

ECONOMIC DEVELOPMENT INITIATIVES FUND

FY 2017 - FY 2019

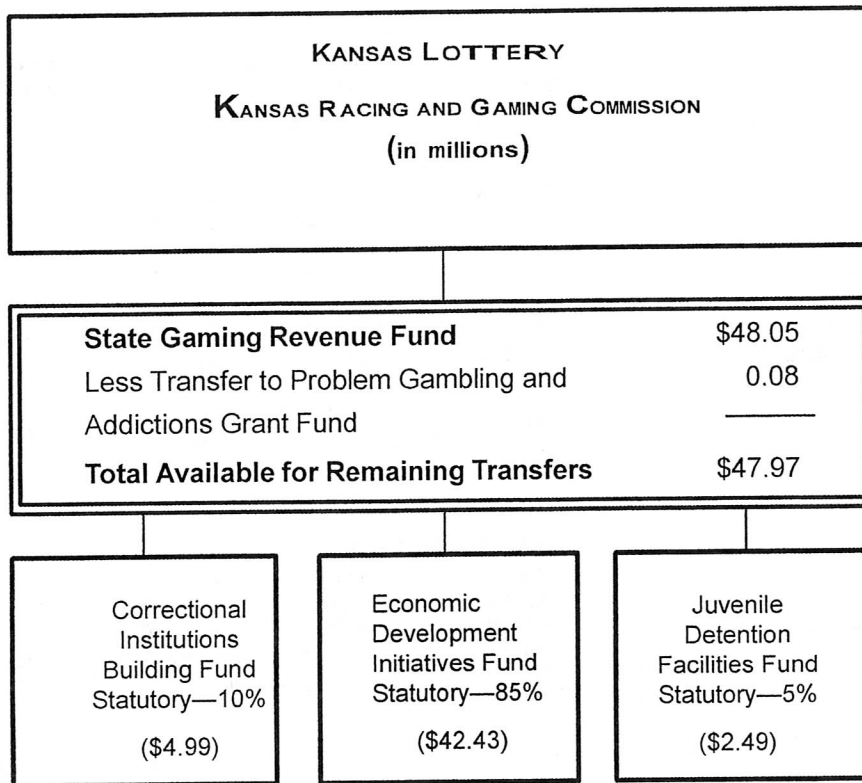
2018 Session

Governor's Recommendation

Agency/Program	Actuals FY 2017	Final Approved FY 2018	Governor's Rec. FY 2018	Final Approved FY 2019	Governor's Rec. FY 2019
Department of Commerce					
Operating Grant	\$ 7,622,318	\$ 8,775,978	\$ 8,024,824	\$ 7,601,685	\$ 7,601,685
Older Kansans Employment Program	228,657	277,954	277,954	242,540	242,540
Rural Opportunity Zones Program	1,005,018	1,913,095	1,247,939	2,053,457	1,248,457
Senior Community Service Employment Prog.	9,024	12,628	12,628	7,647	7,647
Strong Military Bases Program	195,424	195,225	195,225	195,093	195,093
Governor's Council of Economic Advisors	162,576	217,101	217,101	193,298	193,298
Kansas Creative Arts Industries Commission	194,420	188,841	188,841	188,604	188,604
Registered Apprenticeship	-	-	-	-	1,000,000
Public Broadcasting Grants	500,000	500,000	500,000	500,000	500,000
Subtotal - Commerce	\$ 9,917,437	\$ 12,080,822	\$ 10,664,512	\$ 10,982,324	\$ 11,177,324
Board of Regents & Universities					
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726
Technology Innovation & Internship	141,357	257,815	257,815	179,284	179,284
EPSCoR	993,265	993,265	993,265	993,265	993,265
Community College Competitive Grants	500,000	500,000	500,000	500,000	500,000
KSU - ESARP	295,046	294,659	294,659	295,046	295,046
Subtotal - Regents & Universities	\$ 4,477,394	\$ 4,593,465	\$ 4,593,465	\$ 4,515,321	\$ 4,515,321
Department of Agriculture					
Agriculture Marketing Program	\$ 1,050,980	\$ 1,060,657	\$ 1,060,657	\$ 1,062,334	\$ 1,062,334
Department of Wildlife, Parks & Tourism					
Administration	\$ 1,633,622	\$ 1,854,753	\$ 1,854,753	\$ 1,812,258	\$ 1,812,258
Tourism Division	1,646,913	1,676,517	1,676,517	1,677,584	1,677,584
Parks Program	1,090,353	1,494,275	1,494,275	1,496,345	1,496,345
Subtotal Wildlife, Parks & Tourism	\$ 4,370,888	\$ 5,025,545	\$ 5,025,545	\$ 4,986,187	\$ 4,986,187
Total Expenditures	\$ 19,816,699	\$ 22,760,489	\$ 21,344,179	\$ 21,546,166	\$ 21,741,166
Transfers to Other Funds					
State Housing Trust Fund	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
State General Fund	22,995,289	19,200,000	20,130,000	19,200,000	19,200,000
Subtotal - Transfers	\$ 24,995,289	\$ 21,200,000	\$ 22,130,000	\$ 21,200,000	\$ 21,200,000
TOTAL TRANSFERS AND EXPENDITURES	\$ 44,811,988	\$ 43,960,489	\$ 43,474,179	\$ 42,746,166	\$ 42,941,166
EDIF Resource Estimate					
Beginning Balance	\$ 3,630,051	\$ 1,404,654	\$ 1,404,654	\$ (48,835)	\$ 437,475
Gaming Revenues	42,432,000	42,432,000	42,432,000	42,432,000	42,432,000
Other Income*	154,591	75,000	75,000	75,000	75,000
Total Available	\$ 46,216,642	\$ 43,911,654	\$ 43,911,654	\$ 42,458,165	\$ 42,944,475
Less: Expenditures and Transfers	44,811,988	43,960,489	43,474,179	42,746,166	42,941,166
ENDING BALANCE	\$ 1,404,654	\$ (48,835)	\$ 437,475	\$ (288,001)	\$ 3,309

* Other income includes interest, transfers, reimbursements and released encumbrances.

APPROPRIATED SPECIAL REVENUE FUND



Economic Development Initiatives Fund (EDIF) Overview

The statutes governing the EDIF provide that it shall be used to finance programs "... supporting and enhancing the existing economic foundation of the state and fostering growth ... to the state's economic foundation." With the exception of a statutory \$2.0 million transfer from the EDIF to the State Water Plan Fund, the Legislature annually appropriates the EDIF for individual projects and programs deemed to support and enhance the state's economic foundation.

The EDIF is funded through the State Gaming Revenue Fund (SGRF). A portion of state revenue from both the Lottery and parimutuel wagering is transferred to the SGRF. That fund is used essentially as a holding fund from which further transfers are made on a monthly basis. No more than \$50.0 million may be credited to the SGRF in any fiscal year. Amounts in excess of \$50.0 million are credited to the State General Fund.