

	2/6/2017		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
			Estimated	2017-18 Est.	2017-18 Est.	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	2017-18 Est.	2017-18 Est.	2017-18 Est.	2017-18 Est.	2015-16		2017-18 Est.	2015-16	
			FTE	Foundation Aid	Virtual Aid	Low/High	Transport.	Bilingual	At-Risk	Voced	Special Levy	WTD FTE	General Fund	Spec Ed	General Fund	General Fund	Difference	General	General	Difference
USD #	County	District Name	Enroll.	\$4,253	Total	WTD FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE	(excl Sped)	(excl Sped)	State Aid	(incl Sped)	(incl Sped)	(Col 13-14)	State Aid	State Aid	(Col 16 - Col 17)
Total	STATE TOTALS		469,311.9	1,995,983,556	26,278,634	54,387.2	27,137.2	10,385.8	99,175.8	9,117.7	12,396.4	212,600.1	2,926,450,435	450,500,000	3,376,950,435	3,067,980,584	308,969,851	2,887,071,633	2,607,221,818	279,849,815
502	Edwards	Lewis	115.0	489,095	0	112.1	21.0	0.6	32.0	0.3	0.0	166.0	1,195,093	142,004	1,337,097	1,115,568	221,529	1,141,696	963,879	177,817
503	Labette	Parsons	1,277.0	5,431,081	4,253	194.4	12.7	0.9	434.8	28.8	0.0	671.6	8,291,649	1,158,081	9,449,730	8,385,716	1,064,014	8,000,701	7,281,320	719,381
504	Labette	Oswego	451.0	1,918,103	0	195.2	6.8	0.0	126.1	4.0	0.0	332.1	3,330,524	427,517	3,758,041	3,538,395	219,646	3,304,014	3,132,691	171,323
505	Labette	Chetopa-St. Paul	422.7	1,797,743	9,217	187.0	16.5	0.0	93.8	11.5	0.0	308.8	3,120,286	462,043	3,582,329	3,480,503	101,826	3,072,283	3,043,828	28,455
506	Labette	Labette County	1,548.1	6,584,069	0	93.1	171.1	0.0	396.0	46.8	0.0	707.0	9,590,940	1,637,685	11,228,625	9,905,123	1,323,502	9,392,274	8,354,754	1,037,520
507	Haskell	Satanta	300.0	1,275,900	0	145.3	25.2	52.8	101.0	5.5	0.0	329.8	2,678,539	173,556	2,852,095	2,417,081	435,014	2,655,291	2,148,425	506,866
508	Cherokee	Baxter Springs	973.0	4,138,169	94,631	248.6	21.9	1.0	304.6	29.6	0.0	605.7	6,808,842	973,012	7,781,854	7,187,359	594,495	6,801,744	6,266,504	535,240
509	Sumner	South Haven	202.5	861,233	8,506	150.4	23.1	0.0	35.9	8.9	0.0	218.3	1,798,169	296,342	2,094,511	1,824,241	270,270	1,785,402	1,510,600	274,802
511	Harper	Attica	168.0	714,504	0	140.1	12.8	0.0	27.1	0.0	0.0	180.0	1,480,044	198,501	1,678,545	1,391,941	286,604	1,448,545	1,165,880	282,665
512	Johnson	Shawnee Mission Pub Sch	27,072.0	115,137,216	0	948.6	936.2	477.1	3,487.5	420.0	2,186.7	8,456.1	151,101,009	18,894,288	169,995,297	151,260,227	18,735,070	151,559,578	133,219,087	18,340,491