

TFA PILOT EXPANSION IN STATE OF KANSAS

Hire National Recruiter based in State of Kansas

who will recruit on campuses across the state and region to increase the likelihood that Kansans are admitted to TFA

- Full salary and benefits
- Travel and associated expenses for recruitment visits

<u>Proposed</u>	<u>Projected</u>
\$80,000	\$80,000

Recruit, Train & Place Teachers in Kansas Schools

Up to a total of 12 TFA corps members would be recruited, trained, and placed in pre-K through 12th grade classrooms

- Total Cost = \$36,000/teacher, and includes:
 - *Recruitment, Selection & Placement* = \$7,500/teacher
 - *Pre-Service Training & Instruction* = \$12,500/teacher (Includes full lodging, food, coursework, training, and coaching while teachers teacher summer school in Houston or Tulsa)
 - *Coaching & Professional Development* = \$16,000 (Includes support of a dedicated teacher coach, and 5 day-long professional development sessions)

\$432,000	\$252,000
12 Teachers	7 Teachers

Host Professional Development Day in Kansas

Day of professional development would bring all 120 TFA Kansas City corps members to Brown v. Board for day of training

- Travel, food and related expenses to Topeka, KS
- Fees for expert facilitator on cultural responsive teaching and instruction

\$10,000	\$10,000
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<u>Total</u>	<u>Total</u>
<u>Proposed</u>	<u>Projected</u>
\$532,000	\$342,000