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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 8, 2017

The Honorable Les Osterman, Chairperson House Committee on Veterans and Military Statehouse, Room 149-S Topeka, Kansas 66612

Dear Representative Osterman:

SUBJECT: Fiscal Note for HB 2257 by House Committee on Veterans and Military

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2257 is respectfully submitted to your committee.

HB 2257 would create an armed services occupation medal license plate. The bill would allow owners, and surviving spouses, of passenger vehicles who were recipients of the Army Occupation Medal or the Navy Occupation Service Medal to receive a distinctive license plate. The bill also makes other technical changes to creating new distinctive license plates.

The Department of Revenue indicates that the new license plates would be subject to regular license fees and could generate \$72,300 worth of revenue to be deposited into the State Highway Fund. The Department estimates that 1,700 plates would be registered for cars and trucks and 800 for motorcycles. The Department also estimates the cost to produce the distinctive plates would be \$14,751 from the State General Fund and includes \$11,758 for initial production, \$572 for documentation, \$1,144 for quality assurance, \$1,012 for user acceptance testing, \$115 for policy and procedure training and \$150 for IS MOVRS. Any fiscal effect associated with HB 2257 is not reflected in *The FY 2018 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget