

February 2, 2018

The Honorable Tom Sloan, Chairperson
House Committee on Water and Environment
Statehouse, Room 521-E
Topeka, Kansas 66612

Dear Representative Sloan:

SUBJECT: Fiscal Note for HB 2576 by House Committee on Water and Environment

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2576 is respectfully submitted to your committee.

HB 2576 would redirect all generated revenue from the Kansas Asbestos Control Program, previously deposited into the State General Fund, into a dedicated subaccount of the Air Quality Fee Fund. These fee funds would then be used for the Kansas Asbestos Control Program expenses.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	(\$108,000)	--
Expenditure	--	--	(\$82,236)	--
FTE Pos.	--	--	--	--

Enactment of HB 2576 would reduce State General Fund revenue for FY 2019 and beyond by \$108,000. This would be a result of redirecting the fees collected from the Kansas Asbestos Control Program to the Air Quality Fee Fund in the Kansas Department of Health and Environment. The agency states that by redirecting the revenue, the agency would no longer need a State General Fund appropriation in the amount of \$82,236 for the Program. The net fiscal effect would be a reduction in available State General Fund of \$25,764 for FY 2019 and beyond. Any fiscal effect associated with HB 2576 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,
Director of the Budget

cc: Dan Thimmesch, Health & Environment