

STATE OF KANSAS



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GOVERNOR JEFF COLYER, M.D.
LARRY L. CAMPBELL, CHIEF BUDGET OFFICER

February 28, 2018

The Honorable Rick Wilborn, Chairperson
Senate Committee on Judiciary
Statehouse, Room 541-E
Topeka, Kansas 66612

Dear Senator Wilborn:

SUBJECT: Fiscal Note for SB 411 by Senate Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning SB 411 is respectfully submitted to your committee.

SB 411 would allow certain drivers with a suspended driver's license a one-time opportunity to enter into an amnesty agreement with the Kansas Department of Revenue which would include:

1. Allowing drivers to enter payment plans;
2. Requiring drivers to acquire insurance;
3. Directing the courts to waive reinstatement and collection fees and recall warrants; and
4. Authorizing the Division of Vehicles to impose certain restrictions on driving privileges until the terms of the amnesty agreement have been fulfilled, but for no longer than one year.

Moneys collected by the Department of Revenue under the provisions of SB 411 would be remitted to the clerk of the court who issued the citation to forward to the treasurer.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$84,625
FTE Pos.	--	--	--	1.00

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The Kansas Department of Revenue estimates SB 411 would increase its expenditures by \$84,625 in FY 2019, which includes \$36,171 for 1.00 FTE position to process applications; \$7,427 for 120 hours of systems design work; \$4,951 for 80 hours of systems testing; \$2,476 for 40 hours of employee training; and \$33,600 for 1,120 hours required to build a computer interface with the courts; build a payment plan portal for the drivers; and develop letter and auto-follow up changes.

The Office of Judicial Administration indicates that SB 411 could increase Judicial Branch expenditures for the costs to program the FullCourt System if amnesty agreements, payments and other information are transferred electronically from the Kansas Department of Revenue to the district courts. The Office indicates the Judicial Branch could also incur costs related to additional clerk time required to research agreements and payments, and unanticipated delays in posting payments to various accounts and transmitting the money to the Office of the State Treasurer. The Office also indicates the bill could decrease revenues to the Judicial Branch Nonjudicial Salary Adjustment Fund and other state funds since it allows for the reinstatement fee to be waived. However, the reduction in revenues from reinstatement fees could be offset by additional revenues incurred from allowing persons to enter into amnesty agreements. The Office indicates SB 411 would also reduce revenues from collections by allowing a judge to waive collection fees directly related to a suspension as part of an amnesty agreement. However, an estimate of the additional expenditures or revenues that may be incurred by the Judicial Branch cannot be provided. Any fiscal effect associated with SB 411 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,



Larry L. Campbell
Chief Budget Officer

cc: Lynn Robinson, Department of Revenue
Ashley Michaelis, Judiciary