

HOUSE BILL No. 2468

By Committee on Appropriations

1-11

1 AN ACT making and concerning appropriations for the fiscal years ending
2 June 30, 2018, and June 30, 2019, June 30, 2020, June 30, 2021, June
3 30, 2022, June 30, 2023, and June 30, 2024, for the state agencies;
4 authorizing certain transfers, capital improvement projects and fees,
5 imposing certain restrictions and limitations, and directing or
6 authorizing certain receipts, disbursements, procedures and acts
7 incidental to the foregoing; amending K.S.A. 2017 Supp. 75-2263, 75-
8 4209 and 75-6706 and repealing the existing sections.
9

10 *Be it enacted by the Legislature of the State of Kansas:*

11 Section 1. (a) For the fiscal years ending June 30, 2018, and June 30,
12 2019, June 30, 2020, June 30, 2021, June 30, 2022, June 30, 2023, and
13 June 30, 2024, appropriations are hereby made, restrictions and limitations
14 are hereby imposed, and transfers, capital improvement projects, fees,
15 receipts, disbursements, procedures and acts incidental to the foregoing are
16 hereby directed or authorized as provided in this act.

17 (b) The agencies named in this act are hereby authorized to initiate
18 and complete the capital improvement projects specified and authorized by
19 this act or for which appropriations are made by this act, subject to the
20 restrictions and limitations imposed by this act.

21 (c) This act shall not be subject to the provisions of K.S.A. 75-
22 6702(a), and amendments thereto.

23 (d) The appropriations made by this act shall not be subject to the
24 provisions of K.S.A. 46-155, and amendments thereto.

25 Sec. 2.

26 **KANSAS BOARD OF BARBERING**

27 (a) On the effective date of this act, the expenditure limitation
28 established for the fiscal year ending June 30, 2018, by the state finance
29 council by section 177(d) of chapter 104 of the 2017 Session Laws of
30 Kansas on the board of barbering fee fund (100-00-2704-0100) of the
31 Kansas board of barbering is hereby decreased from \$188,489 to
32 \$150,398.

33 Sec. 3.

34 **KANSAS BOARD OF BARBERING**

35 (a) On July 1, 2018, the expenditure limitation established for the
36 fiscal year ending June 30, 2019, by the state finance council by section

1 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the board of
2 barbering fee fund (100-00-2704-0100) of the Kansas board of barbering
3 is hereby decreased from \$188,212 to \$151,157.

4 Sec. 4.

5 KANSAS STATE BOARD OF COSMETOLOGY

6 (a) On the effective date of this act, the expenditure limitation
7 established for the fiscal year ending June 30, 2018, by the state finance
8 council by section 177(d) of chapter 104 of the 2017 Session Laws of
9 Kansas on the cosmetology fee fund (149-00-2706-0100) of the Kansas
10 state board of cosmetology is hereby increased from \$1,016,509 to
11 \$1,023,423.

12 Sec. 5.

13 KANSAS STATE BOARD OF COSMETOLOGY

14 (a) On July 1, 2018, the expenditure limitation established for the
15 fiscal year ending June 30, 2019, by the state finance council by section
16 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the
17 cosmetology fee fund (149-00-2706-0100) of the Kansas state board of
18 cosmetology is hereby increased from \$1,019,564 to \$1,041,172.

19 Sec. 6.

20 KANSAS BOARD OF EXAMINERS IN FITTING
21 AND DISPENSING OF HEARING INSTRUMENTS

22 (a) On the effective date of this act, the expenditure limitation
23 established for the fiscal year ending June 30, 2018, by section 19(a) of
24 chapter 104 of the 2017 Session Laws of Kansas on the hearing instrument
25 board fee fund (266-00-2712-9900) of the Kansas board of examiners in
26 fitting and dispensing of hearing instruments is hereby increased from
27 \$27,043 to \$32,284.

28 Sec. 7.

29 BOARD OF NURSING

30 (a) On the effective date of this act, the expenditure limitation
31 established for the fiscal year ending June 30, 2018, by section 20(a) of
32 chapter 104 of the 2017 Session Laws of Kansas on the board of nursing
33 fee fund (482-00-2716-0200) of the board of nursing is hereby increased
34 from \$2,541,423 to \$2,577,129.

35 Sec. 8.

36 BOARD OF NURSING

37 (a) On July 1, 2018, the expenditure limitation established for the
38 fiscal year ending June 30, 2019, by section 20(a) of chapter 104 of the
39 2017 Session Laws of Kansas on the board of nursing fee fund (482-00-
40 2716-0200) of the board of nursing is hereby increased from \$2,594,467 to
41 \$2,630,173.

42 Sec. 9.

43 BOARD OF EXAMINERS IN OPTOMETRY

1 (a) On the effective date of this act, the expenditure limitation
2 established for the fiscal year ending June 30, 2018, by section 21(a) of
3 chapter 104 of the 2017 Session Laws of Kansas on the optometry fee fund
4 (488-00-2717-0100) of the board of examiners in optometry is hereby
5 increased from \$161,360 to \$163,708.

6 Sec. 10.

7 STATE BOARD OF PHARMACY

8 (a) On the effective date of this act, the expenditure limitation
9 established for the fiscal year ending June 30, 2018, by section 22(a) of
10 chapter 104 of the 2017 Session Laws of Kansas on the state board of
11 pharmacy fee fund (531-00-2718-0100) of the state board of pharmacy is
12 hereby increased from \$1,435,882 to \$1,561,016.

13 Sec. 11.

14 STATE BOARD OF PHARMACY

15 (a) On July 1, 2018, the expenditure limitation established for the
16 fiscal year ending June 30, 2019, by section 22(a) of chapter 104 of the
17 2017 Session Laws of Kansas on the state board of pharmacy fee fund
18 (531-00-2718-0100) of the state board of pharmacy is hereby increased
19 from \$1,468,285 to \$1,596,419.

20 Sec. 12.

21 REAL ESTATE APPRAISAL BOARD

22 (a) There is appropriated for the above agency from the following
23 special revenue fund or funds for the fiscal year ending June 30, 2018, all
24 moneys now or hereafter lawfully credited to and available in such fund or
25 funds, except that expenditures other than refunds authorized by law shall
26 not exceed the following:

27 Special litigation reserve fund.....No limit

28 *Provided*, That no expenditures shall be made from the special litigation
29 reserve fund for the fiscal year ending June 30, 2018, except upon the
30 approval of the director of the budget acting after ascertaining that: (1)
31 Unforeseeable occurrence or unascertainable effects of a foreseeable
32 occurrence characterize the need for the requested expenditure, and delay
33 until the next legislative session on the requested action would be contrary
34 to clause (3) of this proviso; (2) the requested expenditure is not one that
35 was rejected in the next preceding session of the legislature and is not
36 contrary to known legislative policy; and (3) the requested action will
37 assist the above agency in attaining an objective or goal that bears a valid
38 relationship to powers and functions of the above agency.

39 (b) During the fiscal year ending June 30, 2018, the executive
40 director of the real estate appraisal board, with the approval of the director
41 of the budget, may transfer moneys from the appraiser fee fund (543-00-
42 2732-0100) of the real estate appraisal board to the special litigation
43 reserve fund of the real estate appraisal board: *Provided*, That the

1 aggregate of such transfers for the fiscal year ending June 30, 2018, shall
2 not exceed \$20,000: *Provided further*, That the executive director of the
3 real estate appraisal board shall certify each such transfer of moneys to the
4 director of accounts and reports and shall transmit a copy of each such
5 certification to the director of the budget and the director of legislative
6 research.

7 Sec. 13.

8 REAL ESTATE APPRAISAL BOARD

9 (a) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2019, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures other than refunds authorized by law shall
13 not exceed the following:

14 Special litigation reserve fund.....No limit
15 *Provided*, That no expenditures shall be made from the special litigation
16 reserve fund for the fiscal year ending June 30, 2019, except upon the
17 approval of the director of the budget acting after ascertaining that: (1)
18 Unforeseeable occurrence or unascertainable effects of a foreseeable
19 occurrence characterize the need for the requested expenditure, and delay
20 until the next legislative session on the requested action would be contrary
21 to clause (3) of this proviso; (2) the requested expenditure is not one that
22 was rejected in the next preceding session of the legislature and is not
23 contrary to known legislative policy; and (3) the requested action will
24 assist the above agency in attaining an objective or goal that bears a valid
25 relationship to powers and functions of the above agency.

26 (b) During the fiscal year ending June 30, 2019, the executive
27 director of the real estate appraisal board, with the approval of the director
28 of the budget, may transfer moneys from the appraiser fee fund (543-00-
29 2732-0100) of the real estate appraisal board to the special litigation
30 reserve fund of the real estate appraisal board: *Provided*, That the
31 aggregate of such transfers for the fiscal year ending June 30, 2019, shall
32 not exceed \$20,000: *Provided further*, That the executive director of the
33 real estate appraisal board shall certify each such transfer of moneys to the
34 director of accounts and reports and shall transmit a copy of each such
35 certification to the director of the budget and the director of legislative
36 research.

37 (c) On July 1, 2018, the expenditure limitation established for the
38 fiscal year ending June 30, 2019, by the state finance council by section
39 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the appraiser
40 fee fund (543-00-2732-0100) of the real estate appraisal board is hereby
41 increased from \$162,342 to \$324,684.

42 (d) On July 1, 2018, the director of accounts and reports shall transfer
43 all moneys in the appraisal management companies fee fund (543-00-

1 2138-2138) of the real estate appraisal board to the appraiser fee fund
 2 (543-00-2732-0100) of the real estate appraisal board. On July 1, 2018, all
 3 liabilities of the appraisal management companies fee fund are hereby
 4 transferred to and imposed on the appraiser fee fund and the appraisal
 5 management companies fee fund is hereby abolished.

6 (e) On July 1, 2018, the expenditure limitation established for the
 7 fiscal year ending June 30, 2019, by the state finance council by section
 8 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the appraisal
 9 management companies fee fund (543-00-2138-2138) of the real estate
 10 appraisal board is hereby decreased from \$162,342 to \$0.

11 Sec. 14.

12 KANSAS REAL ESTATE COMMISSION

13 (a) On the effective date of this act, the expenditure limitation
 14 established for the fiscal year ending June 30, 2018, by the state finance
 15 council by section 177(d) of chapter 104 of the 2017 Session Laws of
 16 Kansas on the real estate fee fund (549-00-2721-0100) of the Kansas real
 17 estate commission is hereby decreased from \$1,188,512 to \$1,059,696.

18 Sec. 15.

19 KANSAS REAL ESTATE COMMISSION

20 (a) On July 1, 2018, the expenditure limitation established for the
 21 fiscal year ending June 30, 2019, by the state finance council by section
 22 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the real
 23 estate fee fund (549-00-2721-0100) of the Kansas real estate commission
 24 is hereby decreased from \$1,154,124 to \$1,025,124.

25 Sec. 16.

26 STATE BOARD OF TECHNICAL PROFESSIONS

27 (a) On the effective date of this act, the expenditure limitation
 28 established for the fiscal year ending June 30, 2018, by section 25(a) of
 29 chapter 104 of the 2017 Session Laws of Kansas on the technical
 30 professions fee fund (663-00-2729-0100) of the state board of technical
 31 professions is hereby increased from \$714,864 to \$720,165.

32 Sec. 17.

33 STATE BOARD OF TECHNICAL PROFESSIONS

34 (a) On July 1, 2018, the expenditure limitation established for the
 35 fiscal year ending June 30, 2019, by section 25(a) of chapter 104 of the
 36 2017 Session Laws of Kansas on the technical professions fee fund (663-
 37 00-2729-0100) of the state board of technical professions is hereby
 38 increased from \$754,388 to \$759,689.

39 Sec. 18.

40 STATE BOARD OF VETERINARY EXAMINERS

41 (a) On the effective date of this act, the expenditure limitation
 42 established for the fiscal year ending June 30, 2018, by section 26(a) of
 43 chapter 104 of the 2017 Session Laws of Kansas on the veterinary

1 examiners fee fund (700-00-2727-1100) of the state board of veterinary
2 examiners is hereby decreased from \$348,480 to \$348,034.

3 Sec. 19.

4 STATE BOARD OF VETERINARY EXAMINERS

5 (a) On July 1, 2018, the expenditure limitation established for the
6 fiscal year ending June 30, 2019, by section 26(a) of chapter 104 of the
7 2017 Session Laws of Kansas on the veterinary examiners fee fund (700-
8 00-2727-1100) of the state board of veterinary examiners is hereby
9 decreased from \$356,987 to \$356,957.

10 Sec. 20.

11 GOVERNMENTAL ETHICS COMMISSION

12 (a) On the effective date of this act, the expenditure limitation
13 established for the fiscal year ending June 30, 2018, by the state finance
14 council by section 177(d) of chapter 104 of the 2017 Session Laws of
15 Kansas on the governmental ethics commission fee fund (247-00-2188-
16 2000) of the governmental ethics commission is hereby decreased from
17 \$256,966 to \$243,762.

18 Sec. 21.

19 GOVERNMENTAL ETHICS COMMISSION

20 (a) On July 1, 2018, the expenditure limitation established for the
21 fiscal year ending June 30, 2019, by the state finance council by section
22 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the
23 governmental ethics commission fee fund (247-00-2188-2000) of the
24 governmental ethics commission is hereby decreased from \$268,027 to
25 \$267,660.

26 Sec. 22.

27 LEGISLATIVE COORDINATING COUNCIL

28 (a) There is appropriated for the above agency from the state general
29 fund for the fiscal year ending June 30, 2018, the following:

30 Legislative research
31 department – operations (425-00-1000-0103).....\$3,084

32 (b) On the effective date of this act, of the \$537,812 appropriated for
33 the above agency for the fiscal year ending June 30, 2018, by section 28(a)
34 of chapter 104 of the 2017 Session Laws of Kansas from the state general
35 fund in the legislative coordinating council – operations account (422-00-
36 1000-0100), the sum of \$321 is hereby lapsed.

37 Sec. 23.

38 LEGISLATIVE COORDINATING COUNCIL

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2019, the following:

41 Legislative coordinating
42 council – operations (422-00-1000-0100).....\$12,273

43 Legislative research

1 department – operations (425-00-1000-0103).....\$7,584
2 Sec. 24.

3 LEGISLATURE

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2018, the following:

6 Operations (including official hospitality) (428-00-1000-0103).....\$400,000
7 Sec. 25.

8 LEGISLATURE

9 (a) Any unencumbered balance in excess of \$100 as of June 30, 2018,
10 in the following account is hereby reappropriated for fiscal year 2019:

11 Legislative information system (428-00-1000-0300).
12 Sec. 26.

13 DIVISION OF POST AUDIT

14 (a) On the effective date of this act, of the \$2,467,048 appropriated
15 for the above agency for the fiscal year ending June 30, 2018, by section
16 33(a) of chapter 104 of the 2017 Session Laws of Kansas from the state
17 general fund in the operations account (including legislative post audit
18 committee) (540-00-1000-0100), the sum of \$192,909 is hereby lapsed.

19 Sec. 27.

20 GOVERNOR'S DEPARTMENT

21 (a) On July 1, 2018, the provisions of section 36(e) of chapter 104 of
22 the 2017 Session Laws of Kansas are hereby declared to be null and void
23 and shall have no force and effect.

24 (b) On July 1, 2018, the provisions of section 36(f) of chapter 104 of
25 the 2017 Session Laws of Kansas are hereby declared to be null and void
26 and shall have no force and effect.

27 Sec. 28.

28 ATTORNEY GENERAL

29 (a) On the effective date of this act, of the \$5,216,867 appropriated
30 for the above agency for the fiscal year ending June 30, 2018, by section
31 37(a) of chapter 104 of the 2017 Session Laws of Kansas from the state
32 general fund in the operating expenditures account (082-00-1000), the sum
33 of \$4,000 is hereby lapsed.

34 (b) On the effective date of this act, or as soon thereafter as moneys
35 are available, the director of accounts and reports shall transfer \$250,000
36 from the court cost fund (082-00-2012-2000) to the state general fund.

37 Sec. 29.

38 ATTORNEY GENERAL

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2019, the following:

41 Abuse, neglect and exploitation unit (082-00-1000-0500).....\$200,000

42 (b) On July 1, 2018, the provisions of section 38(g) of chapter 104 of
43 the 2017 Session Laws of Kansas are hereby declared to be null and void

1 and shall have no force and effect.

2 (c) On July 1, 2018, or as soon thereafter as moneys are available, the
 3 director of accounts and reports shall transfer \$1,750,000 from the court
 4 cost fund (082-00-2012-2000) to the state general fund.

5 (d) On July 1, 2018, or as soon thereafter as moneys are available, the
 6 director of accounts and reports shall transfer \$600,000 from the state
 7 general fund to the medicaid fraud prosecution revolving fund (082-00-
 8 2641-2280).

9 Sec. 30.

10 STATE TREASURER

11 (a) On the effective date of this act, the expenditure limitation
 12 established for the fiscal year ending June 30, 2018, by the state finance
 13 council by section 177(d) of chapter 104 of the 2017 Session Laws of
 14 Kansas on the state treasurer operating fund (670-00-2374-2300) of the
 15 office of the state treasurer is hereby decreased from \$1,702,107 to
 16 \$1,682,516: *Provided*, That, notwithstanding the provisions of the uniform
 17 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
 18 or any other statute, of all the moneys received under the uniform
 19 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
 20 during fiscal year 2018, the state treasurer is hereby authorized and
 21 directed to credit the first \$1,682,516 received and deposited in the state
 22 treasury to the state treasurer operating fund: *Provided further*, That, after
 23 such aggregate amount has been credited to the state treasurer operating
 24 fund, then all of the moneys received under the uniform unclaimed
 25 property act during fiscal year 2018 shall be credited as prescribed under
 26 the unclaimed property act, K.S.A. 58-3934 et seq., and amendments
 27 thereto: *And provided further*, That all moneys credited to the state
 28 treasurer operating fund during fiscal year 2018 are to reimburse the state
 29 treasurer for accounting, auditing, budgeting, legal, payroll, personnel and
 30 purchasing services and any other governmental services that are
 31 performed to administer the provisions of the uniform unclaimed property
 32 act, K.S.A. 58-3934 et seq., and amendments thereto, that are not
 33 otherwise reimbursed under any other provision of law.

34 Sec. 31.

35 STATE TREASURER

36 (a) On July 1, 2018, the expenditure limitation established for the
 37 fiscal year ending June 30, 2018, by the state finance council by section
 38 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the state
 39 treasurer operating fund (670-00-2374-2300) of the office of the state
 40 treasurer is hereby decreased from \$1,718,838 to \$1,680,844: *Provided*,
 41 That, notwithstanding the provisions of the uniform unclaimed property
 42 act, K.S.A. 58-3934 et seq., and amendments thereto, or any other statute,
 43 of all the moneys received under the uniform unclaimed property act,

1 K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2019,
 2 the state treasurer is hereby authorized and directed to credit the first
 3 \$1,680,844 received and deposited in the state treasury to the state
 4 treasurer operating fund: *Provided further*, That, after such aggregate
 5 amount has been credited to the state treasurer operating fund, then all of
 6 the moneys received under the uniform unclaimed property act during
 7 fiscal year 2018 shall be credited as prescribed under the unclaimed
 8 property act, K.S.A. 58-3934 et seq., and amendments thereto: *And*
 9 *provided further*, That all moneys credited to the state treasurer operating
 10 fund during fiscal year 2018 are to reimburse the state treasurer for
 11 accounting, auditing, budgeting, legal, payroll, personnel and purchasing
 12 services and any other governmental services that are performed to
 13 administer the provisions of the uniform unclaimed property act, K.S.A.
 14 58-3934 et seq., and amendments thereto, that are not otherwise
 15 reimbursed under any other provision of law.

16 Sec. 32.

17 INSURANCE DEPARTMENT

18 (a) On the effective date of this act, the expenditure limitation
 19 established for the fiscal year ending June 30, 2018, by the state finance
 20 council by section 177(d) of chapter 104 of the 2017 Session Laws of
 21 Kansas on the securities act fee fund (331-00-2162-0100) of the insurance
 22 department is hereby decreased from \$3,148,377 to \$2,879,523.

23 Sec. 33.

24 INSURANCE DEPARTMENT

25 (a) On July 1, 2018, the expenditure limitation established for the
 26 fiscal year ending June 30, 2019, by the state finance council by section
 27 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the
 28 securities act fee fund (331-00-2162-0100) of the insurance department is
 29 hereby decreased from \$3,030,872 to \$2,924,049.

30 Sec. 34.

31 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

32 (a) There is appropriated for the above agency from the state general
 33 fund for the fiscal year ending June 30, 2018, the following:

| | |
|--|-----------|
| 34 Assigned counsel expenditures (328-00-1000-0700)..... | \$37,436 |
| 35 Capital defense operations (328-00-1000-0800)..... | \$180,000 |

36 Sec. 35.

37 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

38 (a) There is appropriated for the above agency from the state general
 39 fund for the fiscal year ending June 30, 2019, the following:

| | |
|--|-----------|
| 40 Assigned counsel expenditures (328-00-1000-0700)..... | \$689,335 |
| 41 Capital defense operations (328-00-1000-0800)..... | \$180,000 |

42 Sec. 36.

43 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

1 (a) On July 1, 2018, notwithstanding the provisions of K.S.A. 38-
2 2102, and amendments thereto, the amount prescribed by K.S.A. 38-
3 2102(d)(4), and amendments thereto, to be transferred on July 1, 2018, by
4 the director of accounts and reports from the Kansas endowment for youth
5 fund to the children's initiatives fund is hereby increased to \$58,646,551.

6 (b) On July 1, 2018, the provisions of section 57(d) of chapter 104 of
7 the 2017 Session Laws of Kansas are hereby declared to be null and void
8 and shall have no force and effect.

9 Sec. 37.

10 KANSAS HUMAN RIGHTS COMMISSION

11 (a) On the effective date of this act, the director of accounts and
12 reports shall transfer all moneys in the annual banquet fund (058-00-2611-
13 1400) of the Kansas human rights commission to the education and
14 training fund (058-00-2282-2000) of the Kansas human rights
15 commission. On the effective date of this act, all liabilities of the annual
16 banquet fund are hereby transferred to and imposed on the education and
17 training fund and the annual banquet fund is hereby abolished.

18 Sec. 38.

19 KANSAS HUMAN RIGHTS COMMISSION

20 (a) On July 1, 2018, the expenditure limitation for official hospitality
21 established for the fiscal year ending June 30, 2019, by section 59(a) of
22 chapter 104 of the 2017 Session Laws of Kansas on the operating
23 expenditures account (058-00-1000-0103) of the state general fund of the
24 Kansas human rights commission is hereby increased from \$200 to \$500.

25 Sec. 39.

26 DEPARTMENT OF ADMINISTRATION

27 (a) There is appropriated for the above agency from the state general
28 fund for the fiscal year ending June 30, 2018, the following:

| | |
|---|-----------|
| 29 Operating expenditures (173-00-1000-0200)..... | \$447,807 |
| 30 Long-term care ombudsman (173-00-1000-0580)..... | \$43,837 |

31 (b) On the effective date of this act, of the \$245,000 appropriated for
32 the above agency for the fiscal year ending June 30, 2018, by section 65(j)
33 of chapter 104 of the 2017 Session Laws of Kansas from the state
34 institutions building fund in the SIBF – state building insurance account
35 (173-00-8100-8920), the sum of \$97,432 is hereby lapsed.

36 (c) On the effective date of this act, of the \$265,000 appropriated for
37 the above agency for the fiscal year ending June 30, 2018, by section 65(k)
38 of chapter 104 of the 2017 Session Laws of Kansas from the correctional
39 institutions building fund in the CIBF – state building insurance account
40 (173-00-8600-8930), the sum of \$141,081 is hereby lapsed.

41 (d) On the effective date of this act, the provisions of section 65(m) of
42 chapter 104 of the 2017 Session Laws of Kansas are hereby declared to be
43 null and void and shall have no force and effect.

1 (e) (1) (A) On the effective date of this act, the state board of regents
2 shall determine and certify to the director of the budget each of the specific
3 amounts from the amounts appropriated from the state general fund or
4 from the moneys appropriated and available in the special revenue funds
5 for each of the regents agencies to be transferred to and debited to the 27th
6 payroll adjustment account of the state general fund by the director of
7 accounts and reports pursuant to this subsection: *Provided*, That the
8 aggregate of all such amounts certified to the director of the budget shall
9 be an amount that is equal to or more than \$1,184,054. The certification by
10 the state board of regents shall specify the amount in each account of the
11 state general fund or in each special revenue fund, or account thereof, that
12 is designated by the state board of regents pursuant to this subsection for
13 each of the regents agencies to be transferred to and debited to the 27th
14 payroll adjustment account in the state general fund by the director of
15 accounts and reports pursuant to this subsection. At the same time as such
16 certification is transmitted to the director of the budget, the state board of
17 regents shall transmit a copy of such certification to the director of
18 legislative research.

19 (B) The director of the budget shall review each such certification
20 from the state board of regents and shall certify a copy of each such
21 certification from the state board of regents to the director of accounts and
22 reports. At the same time as such certification is transmitted to the director
23 of accounts and reports, the director of the budget shall transmit a copy of
24 each such certification to the director of legislative research.

25 (C) In accordance with the certification by the director of the budget
26 that is submitted to the director of accounts and reports under this
27 subsection, the appropriation for fiscal year 2018 for each account of the
28 state general fund, state economic development initiatives fund, state water
29 plan fund and children's initiatives fund that is appropriated or
30 reappropriated for the fiscal year ending June 30, 2018, by chapter 104 of
31 the 2017 Session Laws of Kansas or by this or other appropriation act of
32 the 2018 regular session of the legislature is hereby respectively lapsed by
33 the amount equal to the amount certified under this subsection.

34 (2) In determining the amounts to be certified to the director of
35 accounts and reports in accordance with this subsection, the director of the
36 budget and the state board of regents shall consider any changed
37 circumstances and unanticipated reductions in expenditures or
38 unanticipated and required expenditures by the state agencies for fiscal
39 year 2018.

40 (3) (A) Prior to June 30, 2018, after receipt of each certification by
41 the director of the budget pursuant to this subsection, the director of
42 accounts and reports shall transfer and debit to the 27th payroll adjustment
43 account of the state general fund, which is hereby established in the state

1 general fund, by an amount equal to the aggregate of the amounts certified
2 by the director of the budget pursuant to this subsection in accordance with
3 such certifications.

4 (B) Prior to June 30, 2018, the director of accounts and reports shall
5 transfer the balance of the 27th payroll adjustment account of the state
6 general fund to the master account of the state general fund: *Provided,*
7 *however,* That the amount transferred shall not exceed the amount of the
8 then outstanding balance of the state treasurer's receivables for the state
9 general fund.

10 (C) Prior to June 30, 2018, the director of accounts and reports shall
11 adjust the amounts debited and credited to the state treasurer's receivables
12 and to the 27th payroll adjustment account of the state general fund
13 pursuant to this subsection to reflect all moneys actually transferred and
14 credited to the 27th payroll adjustment account of the state general fund
15 pursuant to this subsection during fiscal year 2018.

16 (D) On June 30, 2018, the director of accounts and reports shall
17 record a credit to the state treasurer's receivables for the state general fund
18 and shall record a corresponding debit to the state general fund in the
19 amount of the outstanding receivable created to finance the cost of the 27th
20 payroll chargeable to the fiscal year ending June 30, 2028.

21 (E) The director of accounts and reports shall notify the state
22 treasurer of all amounts debited and credited to the 27th payroll adjustment
23 account of the state general fund pursuant to this subsection and all
24 reductions and adjustments made thereto pursuant to this subsection. The
25 state treasurer shall enter all such amounts debited and credited and shall
26 make reductions and adjustments thereto on the books and records kept
27 and maintained for the state general fund by the state treasurer in
28 accordance with the notice thereof.

29 (4) As used in this subsection, "regents agency" means the state board
30 of regents, Fort Hays state university, Kansas state university, Kansas state
31 university extension systems and agriculture research programs, Kansas
32 state university veterinary medical center, Emporia state university,
33 Pittsburg state university, the university of Kansas, the university of
34 Kansas medical center and Wichita state university.

35 (5) The provisions of this subsection shall not apply to:

36 (A) Any money held in trust in a trust fund or held in trust in any
37 other special revenue fund or funds of any regents agency;

38 (B) any moneys received from any agency or authority of the federal
39 government or from any other federal source, other than any such federal
40 moneys that are credited to or may be received and credited to special
41 revenue funds of a regents agency and that are determined by the state
42 board of regents to be federal moneys that may be transferred to and
43 debited to the 27th payroll adjustment account of the state general fund by

1 the director of accounts and reports pursuant to this subsection;

2 (C) any account of the Kansas educational building fund or the state
3 institutions building fund; or

4 (D) any fund of any regents agency in the state treasury, as
5 determined by the director of the budget, that would experience financial
6 or administrative difficulties as a result of executing the provisions of this
7 subsection, including, but not limited to, cash-flow problems, the inability
8 to meet ordinary expenditure obligations, or any conflicts with prevailing
9 contracts, compacts or other provisions of law.

10 (6) Each amount transferred from any special revenue fund of any
11 regents agency to the state general fund pursuant to this subsection is
12 transferred to reimburse the state general fund for accounting, auditing,
13 budgeting, legal, payroll, personnel and purchasing services and any other
14 governmental services that are performed on behalf of the regents agency
15 involved by other state agencies that receive appropriations from the state
16 general fund to provide such services.

17 Sec. 40.

18 DEPARTMENT OF ADMINISTRATION

19 (a) There is appropriated for the above agency from the state general
20 fund for the fiscal year ending June 30, 2019, the following:

| | |
|---|-------------|
| 21 Operating expenditures (173-00-1000-0200)..... | \$480,083 |
| 22 Pay plan equalization..... | \$1,500,000 |
| 23 Long-term care ombudsman (173-00-1000-0580)..... | \$39,695 |

24 (b) During the fiscal year ending June 30, 2019, the director of the
25 budget may transfer any part of any item of appropriation for the fiscal
26 year ending June 30, 2019, from the pay plan equalization account of the
27 state general fund for the department of administration to another item of
28 appropriation for any other agency account of the state general fund
29 appropriated for fiscal year 2019 for such other agency. The director of the
30 budget shall certify each such transfer to the director of accounts and
31 reports and shall transmit a copy of each such certification to the director
32 of legislative research.

33 (c) On July 1, 2018, the director of accounts and reports shall record a
34 debit to the state treasurer's receivables for the state economic
35 development initiatives fund and shall record a corresponding credit to the
36 state economic development initiatives fund in an amount certified by the
37 director of the budget that shall be equal to 75% of the amount estimated
38 by the director of the budget to be transferred and credited to the state
39 economic development initiatives fund during the fiscal year ending June
40 30, 2019, except that such amount shall be proportionally adjusted during
41 fiscal year 2019 with respect to any change in the moneys to be transferred
42 and credited to the state economic development initiatives fund during
43 fiscal year 2019. All moneys transferred and credited to the state economic

1 development initiatives fund during fiscal year 2019 shall reduce the
2 amount debited and credited to the state economic development initiatives
3 fund under this subsection and section 66(h)(2) and (h)(3) of chapter 104
4 of the 2017 Session Laws of Kansas. On July 1, 2018, the provisions of
5 section 66(h)(1) of chapter 104 of the 2017 Session Laws of Kansas are
6 hereby declared to be null and void and shall have no force and effect.

7 (d) On July 1, 2018, the provisions of section 66(n) of chapter 104 of
8 the 2017 Session Laws of Kansas are hereby declared to be null and void
9 and shall have no force and effect.

10 (e) (1) (A) Prior to August 15, 2018, the state board of regents shall
11 determine and certify to the director of the budget each of the specific
12 amounts from the amounts appropriated from the state general fund or
13 from the moneys appropriated and available in the special revenue funds
14 for each of the regents agencies to be transferred to and debited to the 27th
15 payroll adjustment account of the state general fund by the director of
16 accounts and reports pursuant to this subsection: *Provided*, That the
17 aggregate of all such amounts certified to the director of the budget shall
18 be an amount that is equal to or more than \$1,184,054. The certification by
19 the state board of regents shall specify the amount in each account of the
20 state general fund or in each special revenue fund, or account thereof, that
21 is designated by the state board of regents pursuant to this subsection for
22 each of the regents agencies to be transferred to and debited to the 27th
23 payroll adjustment account in the state general fund by the director of
24 accounts and reports pursuant to this subsection. At the same time as such
25 certification is transmitted to the director of the budget, the state board of
26 regents shall transmit a copy of such certification to the director of
27 legislative research.

28 (B) The director of the budget shall review each such certification
29 from the state board of regents and shall certify a copy of each such
30 certification from the state board of regents to the director of accounts and
31 reports. At the same time as such certification is transmitted to the director
32 of accounts and reports, the director of the budget shall transmit a copy of
33 each such certification to the director of legislative research.

34 (C) On August 15, 2018, in accordance with the certification by the
35 director of the budget that is submitted to the director of accounts and
36 reports under this subsection, the appropriation for fiscal year 2019 for
37 each account of the state general fund, state economic development
38 initiatives fund, state water plan fund and children's initiatives fund that is
39 appropriated or reappropriated for the fiscal year ending June 30, 2019, by
40 chapter 104 of the 2017 Session Laws of Kansas or by this or other
41 appropriation act of the 2018 regular session of the legislature is hereby
42 respectively lapsed by the amount equal to the amount certified under this
43 subsection.

1 (2) In determining the amounts to be certified to the director of
2 accounts and reports in accordance with this subsection, the director of the
3 budget and the state board of regents shall consider any changed
4 circumstances and unanticipated reductions in expenditures or
5 unanticipated and required expenditures by the state agencies for fiscal
6 year 2019.

7 (3) (A) On or before September 1, 2018, after receipt of each
8 certification by the director of the budget pursuant to this subsection, the
9 director of accounts and reports shall transfer and debit to the 27th payroll
10 adjustment account of the state general fund, which is hereby established
11 in the state general fund, by an amount equal to the aggregate of the
12 amounts certified by the director of the budget pursuant to this subsection
13 in accordance with such certifications.

14 (B) On September 1, 2018, the director of accounts and reports shall
15 transfer the balance of the 27th payroll adjustment account of the state
16 general fund to the master account of the state general fund: *Provided,*
17 *however,* That the amount transferred shall not exceed the amount of the
18 then outstanding balance of the state treasurer's receivables for the state
19 general fund.

20 (C) On September 1, 2018, the director of accounts and reports shall
21 adjust the amounts debited and credited to the state treasurer's receivables
22 and to the 27th payroll adjustment account of the state general fund
23 pursuant to this subsection to reflect all moneys actually transferred and
24 credited to the 27th payroll adjustment account of the state general fund
25 pursuant to this subsection during fiscal year 2019.

26 (D) On June 30, 2019, the director of accounts and reports shall
27 record a credit to the state treasurer's receivables for the state general fund
28 and shall record a corresponding debit to the state general fund in the
29 amount of the outstanding receivable created to finance the cost of the 27th
30 payroll chargeable to the fiscal year ending June 30, 2028.

31 (E) The director of accounts and reports shall notify the state
32 treasurer of all amounts debited and credited to the 27th payroll adjustment
33 account of the state general fund pursuant to this subsection and all
34 reductions and adjustments made thereto pursuant to this subsection. The
35 state treasurer shall enter all such amounts debited and credited and shall
36 make reductions and adjustments thereto on the books and records kept
37 and maintained for the state general fund by the state treasurer in
38 accordance with the notice thereof.

39 (4) As used in this subsection, "regents agency" means the state board
40 of regents, Fort Hays state university, Kansas state university, Kansas state
41 university extension systems and agriculture research programs, Kansas
42 state university veterinary medical center, Emporia state university,
43 Pittsburg state university, the university of Kansas, the university of

1 Kansas medical center and Wichita state university.

2 (5) The provisions of this subsection shall not apply to:

3 (A) Any money held in trust in a trust fund or held in trust in any
4 other special revenue fund or funds of any regents agency;

5 (B) any moneys received from any agency or authority of the federal
6 government or from any other federal source, other than any such federal
7 moneys that are credited to or may be received and credited to special
8 revenue funds of a regents agency and that are determined by the state
9 board of regents to be federal moneys that may be transferred to and
10 debited to the 27th payroll adjustment account of the state general fund by
11 the director of accounts and reports pursuant to this subsection;

12 (C) any account of the Kansas educational building fund or the state
13 institutions building fund; or

14 (D) any fund of any regents agency in the state treasury, as
15 determined by the director of the budget, that would experience financial
16 or administrative difficulties as a result of executing the provisions of this
17 subsection, including, but not limited to, cash-flow problems, the inability
18 to meet ordinary expenditure obligations, or any conflicts with prevailing
19 contracts, compacts or other provisions of law.

20 (6) Each amount transferred from any special revenue fund of any
21 regents agency to the state general fund pursuant to this subsection is
22 transferred to reimburse the state general fund for accounting, auditing,
23 budgeting, legal, payroll, personnel and purchasing services and any other
24 governmental services that are performed on behalf of the regents agency
25 involved by other state agencies that receive appropriations from the state
26 general fund to provide such services.

27 Sec. 41.

28 OFFICE OF INFORMATION TECHNOLOGY SERVICES

29 (a) There is appropriated for the above agency from the state general
30 fund for the fiscal year ending June 30, 2018, the following:

| | |
|--|-------------|
| 31 Information technology modernization..... | \$2,644,760 |
| 32 Office 365 cloud email services..... | \$826,378 |

33 Sec. 42.

34 OFFICE OF INFORMATION TECHNOLOGY SERVICES

35 (a) There is appropriated for the above agency from the state general
36 fund for the fiscal year ending June 30, 2019, the following:

| | |
|---|-------------|
| 37 Cybersecurity support..... | \$2,682,852 |
| 38 Office 365 cloud email services..... | \$826,378 |

39 Sec. 43.

40 STATE BOARD OF TAX APPEALS

41 (a) On the effective date of this act, the expenditure limitation
42 established for the fiscal year ending June 30, 2018, by the state finance
43 council by section 177(d) of chapter 104 of the 2017 Session Laws of

1 Kansas on the BOTA filing fee fund (562-00-2240-2240) of the state board
2 of tax appeals is hereby increased from \$1,057,264 to \$1,059,123.

3 Sec. 44.

4 STATE BOARD OF TAX APPEALS

5 (a) On July 1, 2018, the expenditure limitation established for the
6 fiscal year ending June 30, 2019, by the state finance council by section
7 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the BOTA
8 filing fee fund (562-00-2240-2240) of the state board of tax appeals is
9 hereby increased from \$1,073,475 to \$1,077,192.

10 Sec. 45.

11 DEPARTMENT OF REVENUE

12 (a) There is appropriated for the above agency from the state general
13 fund for the fiscal year ending June 30, 2018, the following:

14 Operating expenditures (565-00-1000-0303).....\$439,669

15 (b) On the effective date of this act, the expenditure limitation
16 established for the fiscal year ending June 30, 2018, by section 177(d) of
17 chapter 104 of the 2017 Session Laws of Kansas on the division of
18 vehicles operating fund (565-00-2089-2020) of the department of revenue
19 is hereby increased from \$46,491,890 to \$46,685,210.

20 (c) On the effective date of this act, or as soon thereafter as moneys
21 are available, the director of accounts and reports shall transfer \$632,968
22 from the state highway fund (276-00-4100-4100) of the department of
23 transportation to the division of vehicles operating fund (565-00-2089-
24 2020) of the department of revenue.

25 Sec. 46.

26 DEPARTMENT OF REVENUE

27 (a) There is appropriated for the above agency from the state general
28 fund for the fiscal year ending June 30, 2019, the following:

29 Operating expenditures (565-00-1000-0303).....\$224,000

30 (b) On July 1, 2018, the expenditure limitation established for the
31 fiscal year ending June 30, 2019, by section 178(d) of chapter 104 of the
32 2017 Session Laws of Kansas on the division of vehicles operating fund
33 (565-00-2089-2020) of the department of revenue is hereby decreased
34 from \$46,545,716 to \$46,268,528.

35 (c) On July 1, 2018, the expenditure limitation established for the
36 fiscal year ending June 30, 2019, by section 178(d) of chapter 104 of the
37 2017 Session Laws of Kansas on the MSA compliance fund (565-00-2274-
38 2274) of the department of revenue is hereby increased from \$1,333,220 to
39 no limit.

40 (d) On July 1, 2018, the amount of \$11,513,742 authorized by section
41 75(c) of chapter 104 of the 2017 Session Laws of Kansas to be transferred
42 by the director of accounts and reports from the state highway fund (276-
43 00-4100-4100) of the department of transportation to the division of

1 vehicles operating fund (565-00-2089-2020) of the department of revenue
2 on July 1, 2018, October 1, 2018, January 1, 2019, and April 1, 2019, is
3 hereby increased to \$11,671,984.

4 Sec. 47.

5 DEPARTMENT OF COMMERCE

6 (a) On the effective date of this act, of the \$7,976,452 appropriated
7 for the above agency for the fiscal year ending June 30, 2018, by section
8 82(b) of chapter 104 of the 2017 Session Laws of Kansas from the state
9 economic development initiatives fund in the operating grant (including
10 official hospitality) account (300-00-1900-1110), the sum of \$751,154 is
11 hereby lapsed.

12 (b) On the effective date of this act, of the \$1,622,939 appropriated
13 for the above agency for the fiscal year ending June 30, 2018, by section
14 82(b) of chapter 104 of the 2017 Session Laws of Kansas from the state
15 economic development initiatives fund in the rural opportunity zones
16 program account (300-00-1900-1150), the sum of \$665,156 is hereby
17 lapsed.

18 (c) On the effective date of this act, or as soon thereafter as moneys
19 are available, the director of accounts and reports shall transfer \$930,000
20 from the state economic development initiatives fund (300-00-1900-1100)
21 to the state general fund.

22 (d) On the effective date of this act, of the \$2,800,000 appropriated
23 for the above agency for the fiscal year ending June 30, 2018, by section
24 82(a) of chapter 104 of the 2017 Session Laws of Kansas from the state
25 general fund in the KBA grant commitments account (300-00-1000-0800),
26 the sum of \$2,088,238 is hereby lapsed.

27 Sec. 48.

28 DEPARTMENT OF COMMERCE

29 (a) There is appropriated for the above agency from the state
30 economic development initiatives fund for the fiscal year ending June 30,
31 2019, the following:

32 Registered apprenticeship program.....\$1,000,000

33 (b) On July 1, 2018, of the \$2,053,457 appropriated for the above
34 agency for the fiscal year ending June 30, 2019, by section 83(b) of
35 chapter 104 of the 2017 Session Laws of Kansas from the state economic
36 development initiatives fund in the rural opportunity zones program
37 account (300-00-1900-1150), the sum of \$805,000 is hereby lapsed.

38 Sec. 49.

39 DEPARTMENT OF LABOR

40 (a) On the effective date of this act, the expenditure limitation
41 established for the fiscal year ending June 30, 2018, by section 86(b) of
42 chapter 104 of the 2017 Session Laws of Kansas on the workmen's
43 compensation fee fund (296-00-2124-2220) of the department of labor is

1 hereby increased from \$14,681,786 to \$15,072,758.

2 (b) On the effective date of this act, the expenditure limitation
3 established for the fiscal year ending June 30, 2018, by section 187(d) of
4 chapter 104 of the 2017 Session Laws of Kansas on the workmen's
5 compensation fee fund (296-00-2124-2220) of the department of labor for
6 such capital improvement purposes is hereby increased from \$780,000 to
7 \$1,165,000.

8 Sec. 50.

9 DEPARTMENT OF LABOR

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2019, the following:

12 Amusement ride safety (296-00-1000-0513).....\$249,511

13 (b) On July 1, 2018, the expenditure limitation established for the
14 fiscal year ending June 30, 2019, by section 87(b) of chapter 104 of the
15 2017 Session Laws of Kansas on the workmen's compensation fee fund
16 (296-00-2124-2220) of the department of labor is hereby increased from
17 \$12,812,732 to \$15,149,481.

18 (c) On July 1, 2018, the expenditure limitation established for the
19 fiscal year ending June 30, 2019, by section 188(d) of chapter 104 of the
20 2017 Session Laws of Kansas on the workmen's compensation fee fund
21 (296-00-2124-2220) of the department of labor for such capital
22 improvement purposes is hereby increased from \$265,000 to \$870,000.

23 Sec. 51.

24 KANSAS COMMISSION ON VETERANS AFFAIRS OFFICE

25 (a) There is appropriated for the above agency from the state general
26 fund for the fiscal year ending June 30, 2018, the following:

27 Operating expenditures – administration (649-00-1000-0103).....\$2,175

28 Operating expenditures – veteran services (694-00-1000-0203).....\$10,809

29 Operating expenditures – Kansas soldiers' home (694-00-1000-0403)

30\$17,641

31 Operating expenditures – state veterans cemeteries (694-00-1000-0703)

32\$8,646

33 (b) There is appropriated for the above agency from the state
34 institutions building fund for the fiscal year ending June 30, 2018, the
35 following:

36 WaKeeney hail storm damage.....\$136,881

37 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
38 amendments thereto, or any other statute, expenditures may be made from
39 the WaKeeney hail storm damage account during fiscal year 2018 for
40 capital improvements at the state veterans cemetery in WaKeeney.

41 (c) On July 1, 2018, of the \$812,050 appropriated for the above
42 agency for the fiscal year ending June 30, 2019, by section 190(b) of
43 chapter 104 of the 2017 Session Laws of Kansas from the state institutions

1 building fund in the veterans' home rehabilitation and repair projects
2 account (694-00-8100-8250), the sum of \$64,800 is hereby lapsed.

3 Sec. 52.

4 KANSAS COMMISSION ON VETERANS AFFAIRS OFFICE

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2019, the following:

| | | |
|----|---|----------|
| 7 | Operating expenditures – administration (649-00-1000-0103)..... | \$2,211 |
| 8 | Operating expenditures – veteran services (694-00-1000-0203)..... | \$10,991 |
| 9 | Operating expenditures – Kansas soldiers' home (694-00-1000-0403) | |
| 10 | | \$17,938 |
| 11 | Operating expenditures – state veterans cemeteries (694-00-1000-0703) | |
| 12 | | \$8,792 |

13 (b) On July 1, 2018, of the \$637,900 appropriated for the above
14 agency for the fiscal year ending June 30, 2019, by section 191(b) of
15 chapter 104 of the 2017 Session Laws of Kansas from the state institutions
16 building fund in the soldiers' home rehabilitation and repair projects
17 account (694-00-8100-7100), the sum of \$22,727 is hereby lapsed.

18 (c) On July 1, 2018, of the \$812,050 appropriated for the above
19 agency for the fiscal year ending June 30, 2019, by section 191(b) of
20 chapter 104 of the 2017 Session Laws of Kansas from the state institutions
21 building fund in the veterans' home rehabilitation and repair projects
22 account (694-00-8100-8250), the sum of \$40,670 is hereby lapsed.

23 (d) There is appropriated for the above agency from the state
24 institutions building fund for the fiscal year ending June 30, 2019, the
25 following:

| | | |
|----|---|-----------|
| 26 | Waste disposal..... | \$125,000 |
| 27 | <i>Provided, That, notwithstanding the provisions of K.S.A. 76-6b05, and</i> | |
| 28 | <i>amendments thereto, or any other statute, expenditures may be made from</i> | |
| 29 | <i>the waste disposal account during fiscal year 2019 for the purchase of a</i> | |
| 30 | <i>waste disposal vehicle.</i> | |

31 Sec. 53.

32 DEPARTMENT OF HEALTH AND ENVIRONMENT –
33 DIVISION OF PUBLIC HEALTH

34 (a) On the effective date of this act, of the \$329,607 appropriated for
35 the above agency for the fiscal year ending June 30, 2018, by section 91(a)
36 of chapter 104 of the 2017 Session Laws of Kansas from the state general
37 fund in the vaccine purchases account (264-00-1000-0900), the sum of
38 \$264,106 is hereby lapsed.

39 (b) There is appropriated for the above agency from the following
40 special revenue fund or funds for the fiscal year ending June 30, 2018, all
41 moneys now or hereafter lawfully credited to and available in such fund or
42 funds, except that expenditures other than refunds authorized by law shall
43 not exceed the following:

1 CDC multipurpose grant federal fund (264-00-3243-3243).....No limit
 2 Kansas newborn screening information system
 3 maintenance and enhancement
 4 federal fund (264-00-3612-3612).....No limit
 5 Lifting young families toward excellence
 6 federal fund (264-00-3627-3627).....No limit
 7 (c) On the effective date of this act, any unencumbered balance in
 8 each of the following accounts of the state general fund is hereby lapsed:
 9 Ryan White matching funds (264-00-1000-1200); office of the inspector
 10 general (264-00-1000-0050).

11 Sec. 54.

12 DEPARTMENT OF HEALTH AND ENVIRONMENT –
 13 DIVISION OF PUBLIC HEALTH

14 (a) There is appropriated for the above agency from the children's
 15 initiatives fund for the fiscal year ending June 30, 2019, the following:

16 Healthy start (264-00-2000-2105).....\$33,066

17 (b) There is appropriated for the above agency from the following
 18 special revenue fund or funds for the fiscal year ending June 30, 2019, all
 19 moneys now or hereafter lawfully credited to and available in such fund or
 20 funds, except that expenditures other than refunds authorized by law shall
 21 not exceed the following:

22 CDC multipurpose grant federal fund (264-00-3243-3243).....No limit

23 Kansas newborn screening information system
 24 maintenance and enhancement
 25 federal fund (264-00-3612-3612).....No limit

26 Lifting young families toward excellence
 27 federal fund (264-00-3627-3627).....No limit

28 Sec. 55.

29 DEPARTMENT OF HEALTH AND
 30 ENVIRONMENT – DIVISION OF HEALTH CARE FINANCE

31 (a) There is appropriated for the above agency from the state general
 32 fund for the fiscal year ending June 30, 2018, the following:

33 Other medical assistance (264-00-1000-3026).....\$41,940,052

34 (b) On the effective date of this act, the expenditure limitation
 35 established for the fiscal year ending June 30, 2018, by section 94(b) of
 36 chapter 104 of the 2017 Session Laws of Kansas on the preventive health
 37 care program fund (264-00-2556-2550) of the department of health and
 38 environment – division of health care finance is hereby decreased from
 39 \$1,640,046 to \$491,161.

40 (c) On the effective date of this act, the expenditure limitation for
 41 salaries and wages and other operating expenditures established for the
 42 fiscal year ending June 30, 2018, by section 94(b) of chapter 104 of the
 43 2017 Session Laws of Kansas on the cafeteria benefits fund (264-00-7720-

1 9002) of the department of health and environment – division of health
2 care finance is hereby decreased from \$3,844,401 to \$2,492,845.

3 (d) On the effective date of this act, the expenditure limitation for
4 salaries and wages and other operating expenditures established for the
5 fiscal year ending June 30, 2018, by section 94(b) of chapter 104 of the
6 2017 Session Laws of Kansas on the dependent care assistance program
7 fund (264-00-7740-8700) of the department of health and environment –
8 division of health care finance is hereby decreased from \$3,981,219 to
9 \$622,302.

10 (e) On the effective date of this act, the expenditure limitation
11 established for the fiscal year ending June 30, 2018, by section 94(b) of
12 chapter 104 of the 2017 Session Laws of Kansas on the medical programs
13 fee fund (264-00-2395-0110) of the department of health and environment
14 – division of health care finance is hereby increased from \$95,498,999 to
15 \$106,998,999.

16 (f) On the effective date of this act, the director of accounts and
17 reports shall transfer \$11,500,000 from the health care access
18 improvement fund (264-00-2443-2215) of the department of health and
19 environment – division of health care finance to the medical programs fee
20 fund (264-00-2395-0110) of the department of health and environment –
21 division of health care finance.

22 Sec. 56.

23 DEPARTMENT OF HEALTH AND

24 ENVIRONMENT – DIVISION OF HEALTH CARE FINANCE

25 (a) There is appropriated for the above agency from the state general
26 fund for the fiscal year ending June 30, 2019, the following:

27 Other medical assistance (264-00-1000-3026).....\$125,263,716

28 (b) On July 1, 2018, the expenditure limitation established for the
29 fiscal year ending June 30, 2019, by section 95(b) of chapter 104 of the
30 2017 Session Laws of Kansas on the preventive health care program fund
31 (264-00-2556-2550) of the department of health and environment –
32 division of health care finance is hereby decreased from \$1,649,246 to
33 \$494,649.

34 (c) On July 1, 2018, the expenditure limitation for salaries and wages
35 and other operating expenditures established for the fiscal year ending
36 June 30, 2019, by section 95(b) of chapter 104 of the 2017 Session Laws
37 of Kansas on the cafeteria benefits fund (264-00-7720-9002) of the
38 department of health and environment – division of health care finance is
39 hereby decreased from \$3,843,557 to \$2,533,492.

40 (d) On July 1, 2018, the expenditure limitation for salaries and wages
41 and other operating expenditures established for the fiscal year ending
42 June 30, 2019, by section 95(b) of chapter 104 of the 2017 Session Laws
43 of Kansas on the dependent care assistance program fund (264-00-7740-

1 8700) of the department of health and environment – division of health
2 care finance is hereby decreased from \$3,987,115 to \$625,012.

3 Sec. 57.

4 KANSAS DEPARTMENT FOR AGING
5 AND DISABILITY SERVICES

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2018, the following:

- 8 Larned state hospital – sexual predator
- 9 treatment program (410-00-1000-0200).....\$1,239,699
- 10 Larned state hospital – SPTP reintegration
- 11 program (410-00-1000-0400).....\$20,000
- 12 Osawatomie state hospital – operating
- 13 expenditures (494-00-1000-0100).....\$5,111,720

14 (b) On the effective date of this act, of the \$616,064,457 appropriated
15 for the above agency for the fiscal year ending June 30, 2018, by section
16 99(a) of chapter 104 of the 2017 Session Laws of Kansas from the state
17 general fund in the LTC – medicaid assistance – NF account (039-00-
18 1000-0520), the sum of \$41,598,009 is hereby lapsed.

19 (c) On the effective date of this act, of the \$3,849,532 appropriated
20 for the above agency for the fiscal year ending June 30, 2018, by section
21 185(a) of chapter 104 of the 2017 Session Laws of Kansas from the state
22 institutions building fund in the debt service – new state security hospital
23 account (039-00-8100-8320), the sum of \$303 is hereby lapsed.

24 (d) On the effective date of this act, of the \$2,583,200 appropriated
25 for the above agency for the fiscal year ending June 30, 2018, by section
26 185(a) of chapter 104 of the 2017 Session Laws of Kansas from the state
27 institutions building fund in the debt service – state hospitals rehabilitation
28 and repair account (039-00-8100-8325), the sum of \$116,590 is hereby
29 lapsed.

30 (e) On the effective date of this act, the expenditure limitation
31 established for the fiscal year ending June 30, 2018, by section 99(b) of
32 chapter 104 of the 2017 Session Laws of Kansas on the problem gambling
33 and addictions grant fund (039-00-2371-2371) of the Kansas department
34 for aging and disability service is hereby decreased from no limit to
35 \$5,822,437.

36 (f) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2018, by section 99(b) of
38 chapter 104 of the 2017 Session Laws of Kansas on the Kansas
39 neurological institute fee fund (363-00-2059-2000) of the Kansas
40 department for aging and disability services is hereby increased from
41 \$1,744,846 to \$1,902,791.

42 (g) On the effective date of this act, the expenditure limitation
43 established for the fiscal year ending June 30, 2018, by section 99(b) of

1 chapter 104 of the 2017 Session Laws of Kansas on the Larned state
2 hospital fee fund (410-00-2073-2100) of the Kansas department for aging
3 and disability services is hereby increased from \$3,444,194 to \$3,556,862.

4 (h) On the effective date of this act, the expenditure limitation
5 established for the fiscal year ending June 30, 2018, by section 99(b) of
6 chapter 104 of the 2017 Session Laws of Kansas on the Osawatomie state
7 hospital fee fund (494-00-2079-4200) of the Kansas department for aging
8 and disability services is hereby decreased from \$1,589,186 to \$875,690.

9 (i) On the effective date of this act, the expenditure limitation
10 established for the fiscal year ending June 30, 2018, by section 99(b) of
11 chapter 104 of the 2017 Session Laws of Kansas on the Osawatomie state
12 hospital certified care fund (494-00-2079-4201) of the Kansas department
13 for aging and disability services is hereby decreased from \$2,398,316 to
14 \$0.

15 (j) On the effective date of this act, the expenditure limitation
16 established for the fiscal year ending June 30, 2018, by section 99(b) of
17 chapter 104 of the 2017 Session Laws of Kansas on the Parsons state
18 hospital and training center fee fund (507-00-2082-2200) of the Kansas
19 department for aging and disability services is hereby decreased from
20 \$1,372,386 to \$1,155,304.

21 (k) On the effective date of this act, of the \$185,248 appropriated for
22 the above agency for the fiscal year ending June 30, 2018, by section
23 185(a) of chapter 104 of the 2017 Session Laws of Kansas from the state
24 institutions building fund in the Kansas neurological institute – energy
25 conservation improvement debt service account (363-00-8100-8000), the
26 sum of \$16,589 is hereby lapsed.

27 (l) There is appropriated for the above agency from the state
28 institutions building fund for the fiscal year ending June 30, 2018, the
29 following:

30 Parsons state hospital and training center – energy
31 conservation improvement debt service (507-00-8100-8330).....\$16,531

32 (m) There is hereby appropriated for the above agency from the
33 following special revenue fund or funds for the fiscal year ending June 30,
34 2018, all moneys now or hereafter lawfully credited to and available in
35 such fund or funds, except that expenditures other than refunds authorized
36 by law shall not exceed the following:

37 Opioid abuse treatment & prevention
38 federal fund (039-00-3023-3024).....No limit
39 Sec. 58.

40 KANSAS DEPARTMENT FOR AGING
41 AND DISABILITY SERVICES

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2019, the following:

1 Nursing facilities regulation (039-00-1000-0710).....\$57,753
 2 Nursing facilities regulation – title XIX (039-00-1000-0712).....\$102,673
 3 Larned state hospital – sexual predator
 4 treatment program (410-00-1000-0200).....\$4,687,953
 5 Larned state hospital – SPTP
 6 reintegration program (410-00-1000-0400).....\$30,000
 7 Osawatomie state hospital –
 8 operating expenditures (494-00-1000-0100).....\$7,400,000
 9 (b) On July 1, 2018, of the \$651,956,862 appropriated for the above
 10 agency for the fiscal year ending June 30, 2019, by section 100(a) of
 11 chapter 104 of the 2017 Session Laws of Kansas from the state general
 12 fund in the LTC – medicaid assistance – NF account (039-00-1000-0520),
 13 the sum of \$58,472,805 is hereby lapsed.
 14 (c) On July 1, 2018, of the \$3,845,751 appropriated for the above
 15 agency for the fiscal year ending June 30, 2019, by section 186(a) of
 16 chapter 104 of the 2017 Session Laws of Kansas from the state institutions
 17 building fund in the debt service – new state security hospital account
 18 (039-00-8100-8320), the sum of \$1 is hereby lapsed.
 19 (d) On July 1, 2018, the expenditure limitation established for the
 20 fiscal year ending June 30, 2019, by section 100(b) of chapter 104 of the
 21 2017 Session Laws of Kansas on the problem gambling and addictions
 22 grant fund (039-00-2371-2371) of the Kansas department for aging and
 23 disability services is hereby decreased from no limit to \$5,825,996.
 24 (e) On July 1, 2018, the expenditure limitation established for the
 25 fiscal year ending June 30, 2019, by section 100(b) of chapter 104 of the
 26 2017 Session Laws of Kansas on the Kansas neurological institute fee fund
 27 (363-00-2059-2000) of the Kansas department for aging and disability
 28 services is hereby increased from \$1,746,245 to \$1,783,822.
 29 (f) On July 1, 2018, the expenditure limitation established for the
 30 fiscal year ending June 30, 2019, by section 100(b) of chapter 104 of the
 31 2017 Session Laws of Kansas on the Larned state hospital fee fund (410-
 32 00-2073-2100) of the Kansas department for aging and disability services
 33 is hereby increased from \$3,946,302 to \$4,179,927.
 34 (g) On July 1, 2018, the expenditure limitation established for the
 35 fiscal year ending June 30, 2019, by section 100(b) of chapter 104 of the
 36 2017 Session Laws of Kansas on the Osawatomie state hospital fee fund
 37 (494-00-2079-4200) of the Kansas department for aging and disability
 38 services is hereby decreased from \$1,469,674 to \$840,706.
 39 (h) On July 1, 2018, the expenditure limitation established for the
 40 fiscal year ending June 30, 2019, by section 100(b) of chapter 104 of the
 41 2017 Session Laws of Kansas on the Osawatomie state hospital certified
 42 care fund (494-00-2079-4201) of the Kansas department for aging and
 43 disability services is hereby increased from \$2,220,000 to \$2,638,131.

1 (i) On July 1, 2018, the expenditure limitation established for the
2 fiscal year ending June 30, 2019, by section 100(b) of chapter 104 of the
3 2017 Session Laws of Kansas on the Parsons state hospital and training
4 center fee fund (507-00-2082-2200) of the Kansas department for aging
5 and disability services is hereby decreased from \$1,372,386 to \$1,110,727.

6 (j) There is appropriated for the above agency from the state
7 institutions building fund for the fiscal year ending June 30, 2019, the
8 following:

- 9 Kansas neurological institute – energy conservation
- 10 improvement debt service (363-00-8100-8000).....\$88,022
- 11 Parsons state hospital and training center – energy
- 12 conservation improvement debt service (507-00-8100-8330).....\$9,367

13 (k) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2019, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures other than refunds authorized by law shall
17 not exceed the following:

- 18 Opioid abuse treatment & prevention
- 19 federal fund (039-00-3023-3024).....No limit
- 20 Sec. 59.

21 KANSAS DEPARTMENT FOR
22 CHILDREN AND FAMILIES

23 (a) There is appropriated for the above agency from the state general
24 fund for the fiscal year ending June 30, 2018, the following:

- 25 State operations (including official
- 26 hospitality) (629-00-1000-0013).....\$3,647,774
- 27 Youth services aid and assistance (629-00-1000-7020).....\$9,129,847

28 (b) There is appropriated for the above agency from the following
29 special revenue fund or funds for the fiscal year ending June 30, 2018, all
30 moneys now or hereafter lawfully credited to and available in such fund or
31 funds, except that expenditures shall not exceed the following:

- 32 Project maintenance reserve fund (629-00-2214-0150).....No limit
- 33 Sec. 60.

34 KANSAS DEPARTMENT FOR
35 CHILDREN AND FAMILIES

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2019, the following:

- 38 State operations (including official
- 39 hospitality) (629-00-1000-0013).....\$4,666,919
- 40 Youth services aid and
- 41 assistance (629-00-1000-7020).....\$7,989,695

42 (b) There is appropriated for the above agency from the children's
43 initiatives fund for the fiscal year ending June 30, 2019, the following:

1 Family preservation (629-00-2000-2413).....\$80,745
 2 (c) There is appropriated for the above agency from the following
 3 special revenue fund or funds for the fiscal year ending June 30, 2019, all
 4 moneys now or hereafter lawfully credited to and available in such fund or
 5 funds, except that expenditures shall not exceed the following:
 6 Project maintenance reserve fund (629-00-2214-0150).....No limit
 7 Sec. 61.

8 STATE HISTORICAL SOCIETY

9 (a) On July 1, 2018, the expenditure limitation established for the
 10 fiscal year ending June 30, 2019, by section 116(b) of chapter 104 of the
 11 2017 Session Laws of Kansas on expenditures from the heritage trust fund
 12 (288-00-7379-7600) of the state historical society for state operations is
 13 hereby increased from \$56,244 to \$57,476.
 14 Sec. 62.

15 KANSAS STATE UNIVERSITY

16 (a) There is appropriated for the above agency from the following
 17 special revenue fund or funds for the fiscal year ending June 30, 2018, all
 18 moneys now or hereafter lawfully credited to and available in such fund or
 19 funds, except that expenditures shall not exceed the following:
 20 Electrical distribution system project fund (367-00-8001-8318).....No limit
 21 Salina project fund (367-00-2062-2000).....No limit
 22 Sec. 63.

23 KANSAS STATE UNIVERSITY

24 (a) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2019, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures shall not exceed the following:
 28 Electrical distribution system project fund (367-00-2520-2080).....No limit
 29 Salina project fund (367-00-2062-2000).....No limit
 30 Sec. 64.

31 EMPORIA STATE UNIVERSITY

32 (a) There is appropriated for the above agency from the following
 33 special revenue fund or funds for the fiscal year ending June 30, 2018, all
 34 moneys now or hereafter lawfully credited to and available in such fund or
 35 funds, except that expenditures shall not exceed the following:
 36 Abigail Morse hall and the
 37 residential life residence
 38 project fund (379-00-5650-5120).....No limit
 39 Sec. 65.

40 EMPORIA STATE UNIVERSITY

41 (a) There is appropriated for the above agency from the state general
 42 fund for the fiscal year ending June 30, 2019, the following:
 43 Department of nursing.....\$535,000

1 (b) There is appropriated for the above agency from the following
 2 special revenue fund or funds for the fiscal year ending June 30, 2019, all
 3 moneys now or hereafter lawfully credited to and available in such fund or
 4 funds, except that expenditures shall not exceed the following:
 5 Abigail Morse hall and the
 6 residential life residence
 7 project fund (379-00-5650-5120).....No limit
 8 Sec. 66.

9 UNIVERSITY OF KANSAS

10 (a) There is appropriated for the above agency from the state general
 11 fund for the fiscal year ending June 30, 2018, the following:
 12 Geological survey (682-00-1000-0170).....\$8,198

13 (b) On the effective date of this act, of the \$122,379,585 appropriated
 14 for the above agency for the fiscal year ending June 30, 2018, by section
 15 129(a) of chapter 104 of the 2017 Session Laws of Kansas from the state
 16 general fund in the operating expenditures (including official hospitality)
 17 account (682-00-1000-0023), the sum of \$8,198 is hereby lapsed.

18 (c) There is appropriated for the above agency from the following
 19 special revenue fund or funds for the fiscal year ending June 30, 2018, all
 20 moneys now or hereafter lawfully credited to and available in such fund or
 21 funds, except that expenditures shall not exceed the following:
 22 2017A – refunding fund.....No limit
 23 Sec. 67.

24 UNIVERSITY OF KANSAS

25 (a) There is appropriated for the above agency from the state general
 26 fund for the fiscal year ending June 30, 2019, the following:
 27 Geological survey (682-00-1000-0170).....\$8,198

28 (b) On July 1, 2018, of the \$123,932,492 appropriated for the above
 29 agency for the fiscal year ending June 30, 2019, by section 130(a) of
 30 chapter 104 of the 2017 Session Laws of Kansas from the state general
 31 fund in the operating expenditures (including official hospitality) account
 32 (682-00-1000-0023), the sum of \$8,198 is hereby lapsed.

33 (c) There is appropriated for the above agency from the following
 34 special revenue fund or funds for the fiscal year ending June 30, 2019, all
 35 moneys now or hereafter lawfully credited to and available in such fund or
 36 funds, except that expenditures shall not exceed the following:
 37 Earth, energy, and environment center
 38 project fund (682-00-2545-2080).....No limit
 39 2017A – refunding fund.....No limit
 40 Corbin hall fund (682-00-5142-5050).....No limit
 41 Sec. 68.

42 UNIVERSITY OF KANSAS MEDICAL CENTER

43 (a) On the effective date of this act, or as soon thereafter as moneys

1 are available, the director of accounts and reports shall transfer \$970,000
2 from the rural health bridging psychiatry fund (683-00-2218-2218) to the
3 psychiatry medical loan repayment fund (683-00-7233-7233).

4 Sec. 69.

5 UNIVERSITY OF KANSAS MEDICAL CENTER

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2019, the following:

8 School of dentistry.....\$3,000,000

9 (b) On July 1, 2018, or as soon thereafter as moneys are available, the
10 director of accounts and reports shall transfer \$970,000 from the rural
11 health bridging psychiatry fund (683-00-2218-2218) to the psychiatry
12 medical loan repayment fund (683-00-7233-7233).

13 Sec. 70.

14 WICHITA STATE UNIVERSITY

15 (a) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2018, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures shall not exceed the following:

19 Parking garage project fund (715-00-5148-5000).....No limit

20 2016J – refunding fund.....No limit

21 Sec. 71.

22 WICHITA STATE UNIVERSITY

23 (a) There is appropriated for the above agency from the state general
24 fund for the fiscal year ending June 30, 2019, the following:

25 Aviation infrastructure (710-00-1000-0010).....\$1,700,000

26 Aviation research (710-00-1000-0015).....\$5,000,000

27 (b) There is appropriated for the above agency from the following
28 special revenue fund or funds for the fiscal year ending June 30, 2019, all
29 moneys now or hereafter lawfully credited to and available in such fund or
30 funds, except that expenditures shall not exceed the following:

31 Parking garage project fund (715-00-5148-5000).....No limit

32 Sec. 72.

33 STATE BOARD OF REGENTS

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2018, the following:

36 Tuition for technical education (561-00-1000-0120).....\$7,300,000

37 (b) On the effective date of this act, during the fiscal year ending June
38 30, 2018, the expenditure limitation on the Kansas education building fund
39 of the state board of regents in the provisions of section 212(a) of chapter
40 104 of the 2017 Session Laws of Kansas that provides for transfers to be
41 allocated by the state board of regents using the adjusted gross square
42 footage calculation of mission critical buildings is hereby declared to be
43 null and void and shall have no force and effect.

1 Sec. 73.

2 STATE BOARD OF REGENTS

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2019, the following:

| | |
|---|-------------|
| 5 Tuition for technical education (561-00-1000-0120)..... | \$8,300,000 |
| 6 National guard education assistance (561-00-1000-1300)..... | \$2,129,131 |

7 (b) On July 1, 2018, during the fiscal year ending June 30, 2019, the
8 expenditure limitation on the Kansas education building fund of the state
9 board of regents in the provisions of section 213(a) of chapter 104 of the
10 2017 Session Laws of Kansas that provides for transfers to be allocated by
11 the state board of regents using the adjusted gross square footage
12 calculation of mission critical buildings is hereby declared to be null and
13 void and shall have no force and effect.

14 Sec. 74.

15 DEPARTMENT OF CORRECTIONS

16 (a) On the effective date of this act, of the \$3,997,000 appropriated
17 for the above agency for the fiscal year ending June 30, 2018, by section
18 214(c) of chapter 104 of the 2017 Session Laws of Kansas from the state
19 institutions building fund in the debt service – Topeka complex and Larned
20 juvenile correctional facility account (521-00-8100-8119) the sum of \$170
21 is hereby lapsed.

22 Sec. 75.

23 DEPARTMENT OF CORRECTIONS

24 (a) There is appropriated for the above agency from the state general
25 fund for the fiscal year ending June 30, 2019, the following:

| | |
|--|-------------|
| 26 Operating expenditures (521-00-1000-0603)..... | \$676,024 |
| 27 Topeka correctional facility – facilities | |
| 28 operations (660-00-1000-0303)..... | \$774,351 |
| 29 Hutchinson correctional facility – facilities | |
| 30 operations (313-00-1000-0303)..... | \$1,463,428 |
| 31 Lansing correctional facility – facilities | |
| 32 operations (400-00-1000-0303)..... | \$1,579,404 |
| 33 Ellsworth correctional facility – facilities | |
| 34 operations (177-00-1000-0303)..... | \$616,036 |
| 35 Winfield correctional facility – facilities | |
| 36 operations (712-00-1000-0303)..... | \$561,234 |
| 37 Norton correctional facility – facilities | |
| 38 operations (581-00-1000-0303)..... | \$742,893 |
| 39 El Dorado correctional facility – facilities | |
| 40 operations (195-00-1000-0303)..... | \$1,899,076 |
| 41 Larned correctional mental health facility – facilities | |
| 42 operations (408-00-1000-0303)..... | \$586,194 |
| 43 Kansas juvenile correctional complex – facilities | |

1 operations (352-00-1000-0303).....\$533,007
 2 Sec. 76.

3 ADJUTANT GENERAL

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2018, the following:

6 Operating expenditures (034-00-1000-0053).....\$118,885
 7 Disaster relief (034-00-1000-0200).....\$1,663,979
 8 Rehabilitation and repair projects (034-00-1000-8000).....\$47,131
 9 Sec. 77.

10 ADJUTANT GENERAL

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year ending June 30, 2019, the following:

13 Operating expenditures (034-00-1000-0053).....\$35,177
 14 Disaster relief (034-00-1000-0200).....\$2,299,592
 15 Rehabilitation and repair projects (034-00-1000-8000).....\$48,038
 16 Sec. 78.

17 STATE FIRE MARSHAL

18 (a) On July 1, 2018, the expenditure limitation established for the
19 fiscal year ending June 30, 2019, by the state finance council by section
20 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the fire
21 marshal fee fund (234-00-2330-2000) is hereby increased from \$5,067,836
22 to \$5,287,336.

23 (b) On July 1, 2018, the amount of \$1,000,000 authorized by section
24 143(b) of the 2017 Session Laws of Kansas to be transferred by the
25 director of accounts and reports from the fire marshal fee fund (234-00-
26 2330-2000) of the state fire marshal to the state general fund on July 1,
27 2018, and January 1, 2019, is hereby decreased to \$500,000.

28 Sec. 79.

29 KANSAS HIGHWAY PATROL

30 (a) On the effective date of this act, the expenditure limitation
31 established for the fiscal year ending June 30, 2018, by the state finance
32 council by section 177(d) of chapter 104 of the 2017 Session Laws of
33 Kansas on the Kansas highway patrol operations fund (280-00-2034-1100)
34 of the Kansas highway patrol is hereby decreased from \$52,236,578 to
35 \$52,070,939.

36 Sec. 80.

37 KANSAS HIGHWAY PATROL

38 (a) On July 1, 2018, the expenditure limitation established for the
39 fiscal year ending June 30, 2019, by the state finance council by section
40 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the Kansas
41 highway patrol operations fund (280-00-2034-1100) of the Kansas
42 highway patrol is hereby decreased from \$52,597,147 to \$52,353,840.

43 Sec. 81.

ATTORNEY GENERAL – KANSAS
BUREAU OF INVESTIGATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2018, for the capital improvement project or projects specified, the following:

Internet crimes against children fund.....\$250,000

Sec. 82.

ATTORNEY GENERAL – KANSAS
BUREAU OF INVESTIGATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2019, the following:

Operating expenditures (083-00-1000-0083).....\$1,300,000

(b) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2019, for the capital improvement project or projects specified, the following:

Internet crimes against children fund.....\$250,000

Sec. 83.

KANSAS COMMISSION ON PEACE OFFICERS'
STANDARDS AND TRAINING

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2018, by section 177(d) of chapter 104 of the 2017 Session Laws of Kansas on the Kansas commission on peace officers' standards and training fund (529-00-2583-2580) of the Kansas commission on peace officers' standards and training is hereby increased from \$605,176 to \$634,068.

Sec. 84.

KANSAS COMMISSION ON PEACE OFFICERS'
STANDARDS AND TRAINING

(a) On July 1, 2018, the expenditure limitation established for the fiscal year ending June 30, 2019, by section 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the Kansas commission on peace officers' standards and training fund (529-00-2583-2580) of the Kansas commission on peace officers' standards and training is hereby increased from \$635,318 to \$667,505.

Sec. 85.

KANSAS DEPARTMENT OF AGRICULTURE

(a) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2018, for the water plan project or projects specified, the following:

Riparian and wetland program (046-00-1800-1260).....\$281,312

Sec. 86.

KANSAS DEPARTMENT OF AGRICULTURE

(a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2019, the following:
 2 Operating expenditures (046-00-1000-0053).....\$252,429
 3 Sec. 87.

4 KANSAS WATER OFFICE

5 (a) During the fiscal year ending June 30, 2019, the director of the
 6 Kansas water office shall certify to the director of accounts and reports the
 7 amount of moneys expended by the Kansas department of agriculture from
 8 the state general fund that is attributable to administration of the state
 9 water plan storage act (K.S.A. 82a-1301 et seq., and amendments thereto)
 10 or the water assurance program act (K.S.A. 82a-1330 et seq., and
 11 amendments thereto): *Provided*, That upon receipt of such certification, or
 12 as soon thereafter as moneys are available, the director of accounts and
 13 reports shall transfer the amount certified from the water marketing fund
 14 (709-00-2255-2100) of the Kansas water office to the state general fund:
 15 *Provided further*, That the director of the Kansas water office shall transmit
 16 a copy of each such certification to the director of the budget and the
 17 director of legislative research.

18 (b) On July 1, 2018, the amount of \$419,474 authorized by section
 19 159(i) of chapter 104 of the 2017 Session Laws of Kansas to be transferred
 20 by the director of accounts and reports from the water marketing fund
 21 (709-00-2255-2100) of the Kansas water office to the state general fund on
 22 July 1, 2018, is hereby decreased to \$411,074.

23 Sec. 88.

24 KANSAS DEPARTMENT OF
25 WILDLIFE, PARKS AND TOURISM

26 (a) On the effective date of this act, the expenditure limitation
 27 established for the fiscal year ending June 30, 2018, by the state finance
 28 council by section 177(d) of chapter 104 of the 2017 Session Laws of
 29 Kansas on the wildlife fee fund (710-00-2300-2880) of the Kansas
 30 department of wildlife, parks and tourism is hereby increased from
 31 \$30,346,754 to \$32,385,661.

32 (b) On the effective date of this act, the expenditure limitation
 33 established for the fiscal year ending June 30, 2018, by the state finance
 34 council by section 177(d) of chapter 104 of the 2017 Session Laws of
 35 Kansas on the parks fee fund (710-00-2122-2050) of the Kansas
 36 department of wildlife, parks and tourism is hereby increased from
 37 \$9,026,919 to \$9,959,340.

38 (c) On the effective date of this act, the expenditure limitation
 39 established for the fiscal year ending June 30, 2018, by the state finance
 40 council by section 177(d) of chapter 104 of the 2017 Session Laws of
 41 Kansas on the boating fee fund (710-00-2245-2800) of the Kansas
 42 department of wildlife, parks and tourism is hereby increased from
 43 \$1,118,974 to \$1,126,942.

1 (d) On the effective date of this act, the expenditure limitation
2 established for the fiscal year ending June 30, 2018, by the state finance
3 council by section 177(d) of chapter 104 of the 2017 Session Laws of
4 Kansas on the department access roads fund (710-00-2178-2761) of the
5 Kansas department of wildlife, parks and tourism is hereby increased from
6 \$1,634,413 to \$1,652,261.

7 Sec. 89.

8 KANSAS DEPARTMENT OF
9 WILDLIFE, PARKS AND TOURISM

10 (a) On July 1, 2018, the expenditure limitation established for the
11 fiscal year ending June 30, 2019, by the state finance council by section
12 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the wildlife
13 fee fund (710-00-2300-2880) of the Kansas department of wildlife, parks
14 and tourism is hereby increased from \$30,187,879 to \$33,894,060.

15 (b) On July 1, 2018, the expenditure limitation established for the
16 fiscal year ending June 30, 2019, by the state finance council by section
17 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the parks fee
18 fund (710-00-2122-2050) of the Kansas department of wildlife, parks and
19 tourism is hereby increased from \$9,098,199 to \$9,769,845.

20 (c) On July 1, 2018, the expenditure limitation established for the
21 fiscal year ending June 30, 2019, by the state finance council by section
22 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the boating
23 fee fund (710-00-2245-2800) of the Kansas department of wildlife, parks
24 and tourism is hereby increased from \$1,107,541 to \$1,168,599.

25 (d) On July 1, 2018, the expenditure limitation established for the
26 fiscal year ending June 30, 2019, by the state finance council by section
27 178(d) of chapter 104 of the 2017 Session Laws of Kansas on the
28 department access road fund (710-00-2178-2761) of the Kansas
29 department of wildlife, parks and tourism is hereby increased from
30 \$1,636,652 to \$1,654,683.

31 Sec. 90.

32 STATE FINANCE COUNCIL

33 (a) On the effective date of this act, of the \$12,200,000 appropriated
34 for the above agency for the fiscal year ending June 30, 2018, by section
35 177(a) of chapter 104 of the 2017 Session Laws of Kansas from the state
36 general fund in the state employee pay increase fund account, the sum of
37 \$264,875 is hereby lapsed.

38 Sec. 91.

39 STATE FINANCE COUNCIL

40 (a) On July 1, 2018, of the \$12,200,000 appropriated for the above
41 agency for the fiscal year ending June 30, 2019, by section 178(a) of
42 chapter 104 of the 2017 Session Laws of Kansas from the state general
43 fund in the state employee pay increase fund account, the sum of \$264,875

1 is hereby lapsed.

2 Sec. 92. (a) Notwithstanding the provisions of sections 198(b),
3 199(b), 200(b), 201(b), 202(b), 203(b), 204(b), 205(b), 206(c), 207(c),
4 208(b), 209(b), 210(b), 211(b), 252(a)(2) and 252(b)(2) of chapter 104 of
5 the 2017 Session Laws of Kansas, during the fiscal year ending June 30,
6 2018, and during the fiscal year ending June 30, 2019, any regents agency
7 may make expenditures from the rehabilitation and repair projects,
8 Americans with disabilities act compliance projects, state fire marshal
9 code compliance projects and improvements to classroom projects for
10 institutions of higher education accounts of the Kansas educational
11 building fund of any regents agency of moneys transferred to such account
12 by the state board of regents, including any unencumbered balance in any
13 account of the Kansas educational building fund of any regents agency.

14 (b) The provisions of sections 198(b), 199(b), 200(b), 201(b), 202(b),
15 203(b), 204(b), 205(b), 206(c), 207(c), 208(b), 209(b), 210(b), 211(b),
16 252(a)(2) and 252(b)(2) of chapter 104 of the 2017 Session Laws of
17 Kansas that limit expenditures of unencumbered balances in such accounts
18 during the fiscal year ending June 30, 2018, and during the fiscal year
19 ending June 30, 2019, are hereby declared to be null and void and shall
20 have no force and effect.

21 (c) As used in this section, "regents agency" means Fort Hays state
22 university, Kansas state university, Emporia state university, Pittsburg state
23 university, the university of Kansas, the university of Kansas medical
24 center and Wichita state university.

25 Sec. 93. (a) For the fiscal years ending June 30, 2018, and June 30,
26 2019, the director of the budget, in consultation with the director of
27 legislative research, shall certify, at the end of each such fiscal year, the
28 amount of actual tax receipt revenues to the state general fund that is in
29 excess of, or is less than, the amount of estimated tax receipt revenues to
30 the state general fund pursuant to the most recent joint estimate of revenue
31 under K.S.A. 75-6701, and amendments thereto, for such fiscal year, and
32 shall transmit such certification to the director of accounts and reports.

33 (b) Upon receipt of such certification, or as soon thereafter as moneys
34 are available, the director of accounts and reports shall transfer such
35 certified excess amount from the state general fund as follows:

36 (1) 50% to the budget stabilization fund established by K.S.A. 2017
37 Supp. 75-6706, and amendments thereto; and

38 (2) 50% to the pooled money investment portfolio pursuant to K.S.A.
39 75-4209(m)(2) and (m)(4), and amendments thereto, to pay in full or in
40 part the amounts to be transferred. Any moneys transferred to the pooled
41 money investment portfolio pursuant to this section shall be credited to the
42 final payment to be made in fiscal year 2024, and each next preceding
43 fiscal year thereafter as moneys are available.

1 (c) If the amount of actual tax receipt revenues to the state general
2 fund is less than the amount of estimated tax receipt revenues to the state
3 general fund, then no transfers shall be made pursuant to this section.

4 Sec. 94. K.S.A. 2017 Supp. 75-2263 is hereby amended to read as
5 follows: 75-2263. (a) Subject to the provisions of subsection (j), the board
6 of trustees is responsible for the management and investment of that
7 portion of state moneys available for investment by the pooled money
8 investment board that is certified by the state treasurer to the board of
9 trustees as being equivalent to the aggregate net amount received for
10 unclaimed property and shall discharge the board's duties with respect to
11 such moneys solely in the interests of the state general fund and shall
12 invest and reinvest such moneys and acquire, retain, manage, including the
13 exercise of any voting rights and disposal of investments of such moneys
14 within the limitations and according to the powers, duties and purposes as
15 prescribed by this section.

16 (b) Moneys specified in subsection (a) shall be invested and
17 reinvested to achieve the investment objective which is preservation of
18 such moneys and accordingly providing that the moneys are as productive
19 as possible, subject to the standards set forth in this section. No such
20 moneys shall be invested or reinvested if the sole or primary investment
21 objective is for economic development or social purposes or objectives.

22 (c) In investing and reinvesting moneys specified in subsection (a)
23 and in acquiring, retaining, managing and disposing of investments of the
24 moneys, the board of trustees shall exercise the judgment, care, skill,
25 prudence and diligence under the circumstances then prevailing, which
26 persons of prudence, discretion and intelligence acting in a like capacity
27 and familiar with such matters would use in the conduct of an enterprise of
28 like character and with like aims by diversifying the investments of the
29 moneys so as to minimize the risk of large losses, unless under the
30 circumstances it is clearly prudent not to do so, and not in regard to
31 speculation but in regard to the permanent disposition of similar moneys,
32 considering the probable income as well as the probable safety of their
33 capital.

34 (d) In the discharge of such management and investment
35 responsibilities the board of trustees may contract for the services of one
36 or more professional investment advisors or other consultants in the
37 management and investment of such moneys and otherwise in the
38 performance of the duties of the board of trustees under this section.

39 (e) The board of trustees shall require that each person contracted
40 with under subsection (d) to provide services shall obtain commercial
41 insurance which provides for errors and omissions coverage for such
42 person in an amount to be specified by the board of trustees. The amount
43 of such coverage specified by the board of trustees shall be at least the

1 greater of \$500,000 or 1% of the funds entrusted to such person up to a
2 maximum of \$10,000,000. The board of trustees shall require a person
3 contracted with under subsection (d) to provide services to give a fidelity
4 bond in a penal sum as may be fixed by law or, if not so fixed, as may be
5 fixed by the board of trustees, with corporate surety authorized to do
6 business in this state. Such persons contracted with the board of trustees
7 pursuant to subsection (d) and any persons contracted with such persons to
8 perform the functions specified in subsection (b) shall be deemed to be
9 fiduciary agents of the board of trustees in the performance of contractual
10 obligations.

11 (f) (1) Subject to the objective set forth in subsection (b) and the
12 standards set forth in subsection (c), the board of trustees shall formulate
13 and adopt policies and objectives for the investment and reinvestment of
14 such moneys and the acquisition, retention, management and disposition of
15 investments of the moneys. Such policies and objectives shall be in writing
16 and shall include:

17 (A) Specific asset allocation standards and objectives;

18 (B) establishment of criteria for evaluating the risk versus the
19 potential return on a particular investment; and

20 (C) a requirement that all investment advisors, and any managers or
21 others with similar duties and responsibilities as investment advisors, shall
22 immediately report all instances of default on investments to the board of
23 trustees and provide such board of trustees with recommendations and
24 options, including, but not limited to, curing the default or withdrawal
25 from the investment.

26 (2) The board of trustees shall review such policies and objectives,
27 make changes considered necessary or desirable and readopt such policies
28 and objectives on an annual basis.

29 (g) Except as provided in subsection (d) and this subsection, the
30 custody of such moneys shall remain in the custody of the state treasurer,
31 except that the board of trustees may arrange for the custody of such
32 moneys as it considers advisable with one or more member banks or trust
33 companies of the federal reserve system or with one or more banks in the
34 state of Kansas, or both, to be held in safekeeping by the banks or trust
35 companies for the collection of the principal and interest or other income
36 or of the proceeds of sale. All such moneys shall be considered moneys in
37 the state treasury for purposes of K.S.A. 75-6704, and amendments
38 thereto.

39 (h) All interest or other income of the investments of the moneys
40 invested under this section, after payment of any management fees, shall
41 be deposited in the state treasury to the credit of the state general fund.

42 (i) Subject to the provisions of subsection (j), the state treasurer shall
43 certify to the board of trustees a portion of state moneys available for

1 investment by the pooled money investment board that is equivalent to the
2 aggregate net amount received for unclaimed property. The state treasurer
3 shall transfer the amount certified to the board of trustees. *During fiscal*
4 *years 2018 and 2019, the state treasurer shall not certify or transfer any*
5 *state moneys available for investment pursuant to this subsection.*

6 (j) (1) During fiscal year 2017, the board of trustees shall liquidate all
7 investments and reinvestments of state moneys certified by the state
8 treasurer to the board of trustees pursuant to subsection (a).

9 (2) Upon receiving any such amounts from any such liquidation, the
10 state treasurer shall remit the entire amount in accordance with the
11 provisions of K.S.A. 75-4215, and amendments thereto. Upon receipt of
12 each such remittance, the state treasurer shall deposit the entire amount in
13 the state treasury and credit any earnings from the liquidation to the state
14 general fund and credit the principal that had been invested and reinvested
15 to the pooled money investment portfolio.

16 (k) As used in this section:

17 (1) "Board of trustees" means the board of trustees of the Kansas
18 public employees retirement system established by K.S.A. 74-4905, and
19 amendments thereto.

20 (2) "Fiduciary" means a person who, with respect to the moneys
21 invested under this section, is a person who:

22 (A) Exercises any discretionary authority with respect to
23 administration of the moneys;

24 (B) exercises any authority to invest or manage such moneys or has
25 any authority or responsibility to do so;

26 (C) provides investment advice for a fee or other direct or indirect
27 compensation with respect to such moneys or has any authority or
28 responsibility to do so;

29 (D) provides actuarial, accounting, auditing, consulting, legal or other
30 professional services for a fee or other direct or indirect compensation with
31 respect to such moneys or has any authority or responsibility to do so; or

32 (E) is a member of the board of trustees or of the staff of the board of
33 trustees.

34 Sec. 95. K.S.A. 2017 Supp. 75-4209 is hereby amended to read as
35 follows: 75-4209. (a) The director of investments may invest and reinvest
36 state moneys eligible for investment which are not invested in accordance
37 with K.S.A. 75-4237, and amendments thereto, in the following
38 investments:

39 (1) Direct obligations of, or obligations that are insured as to principal
40 and interest by, the United States of America or any agency thereof and
41 obligations and securities of the United States sponsored enterprises which
42 under federal law may be accepted as security for public funds, on and
43 after the effective date of this act moneys available for investment under

1 this subsection shall not be invested in mortgage-backed securities of such
2 enterprises and of the government national mortgage association, except
3 that any such mortgage-backed securities held prior to the effective date of
4 this act may be held to maturity;

5 (2) repurchase agreements with a bank or a primary government
6 securities dealer which reports to the market reports division of the federal
7 reserve bank of New York for direct obligations of, or obligations that are
8 insured as to principal and interest by, the United States government or any
9 agency thereof and obligations and securities of United States government
10 sponsored enterprises which under federal law may be accepted as security
11 for public funds;

12 (3) commercial paper that does not exceed 270 days to maturity and
13 which has received one of the two highest commercial paper credit ratings
14 by a nationally recognized investment rating firm; and

15 (4) corporate bonds which have received one of the two highest
16 ratings by a nationally recognized investment rating firm.

17 (b) When moneys are available for deposit or investments, the
18 director of investments may invest in SKILL act projects and bonds
19 pursuant to K.S.A. 74-8920, and amendments thereto, and in state agency
20 bonds and bond projects.

21 (c) When moneys are available for deposits or investments, the
22 director of investments may invest in preferred stock of Kansas venture
23 capital, inc., under terms and conditions prescribed by K.S.A. 74-8203,
24 and amendments thereto, but such investments shall not in the aggregate
25 exceed a total amount of \$10,000,000.

26 (d) When moneys are available for deposits or investments, the
27 director of investments may invest in loans pursuant to legislative
28 mandates, except that not more than the greater of 10% or \$140,000,000 of
29 the state moneys shall be invested. The provisions of this subsection shall
30 not apply to the provisions of subsection (m).

31 (e) Interest on investment accounts in banks is to be paid at maturity,
32 but not less than annually.

33 (f) Investments made by the director of investments under the
34 provisions of this section shall be made with judgment and care, under
35 circumstances then prevailing, which persons of prudence, discretion and
36 intelligence exercise in the management of their own affairs, not for
37 speculation, but for investment, considering the probable safety of their
38 capital as well as the probable income to be derived.

39 (g) Investments under subsection (a) or (b) or under K.S.A. 75-4237,
40 and amendments thereto, shall be for a period not to exceed four years,
41 except that linked deposits authorized under the provisions of K.S.A. 2-
42 3703 through 2-3707, and amendments thereto, shall not exceed a period
43 of 10 years; agricultural production loan deposits authorized under the

1 provisions of K.S.A. 2017 Supp. 75-4268 through 75-4274, and
2 amendments thereto, shall not exceed a period of eight years and housing
3 loan deposits authorized under K.S.A. 2017 Supp. 75-4276 through 75-
4 4282, and amendments thereto, shall not exceed a period of five years or
5 20 years, as applicable pursuant to K.S.A. 2017 Supp. 75-4279, and
6 amendments thereto.

7 (h) Investments in securities under subsection (a)(1) shall be limited
8 to securities which do not have any more interest rate risk than do direct
9 United States government obligations of similar maturities. For purposes
10 of this subsection, "interest rate risk" means market value changes due to
11 changes in current interest rates.

12 (i) The director of investments shall not invest state moneys eligible
13 for investment under subsection (a), in the municipal investment pool
14 fund, created under K.S.A. 12-1677a, and amendments thereto.

15 (j) The director of investments shall not invest moneys in the pooled
16 money investment portfolio in derivatives. As used in this subsection,
17 "derivatives" means a financial contract whose value depends on the value
18 of an underlying asset or index of asset values.

19 (k) Moneys and investments in the pooled money investment
20 portfolio shall be invested and reinvested by the director of investments in
21 accordance with investment policies developed, approved, published and
22 updated on an annual basis by the board. Such investment policies shall
23 include at a minimum guidelines which identify credit standards, eligible
24 instruments, allowable maturity ranges, methods for valuing the portfolio,
25 calculating earnings and yields and limits on portfolio concentration for
26 each type of investment. Any changes in such investment policies shall be
27 approved by the pooled money investment board. Such investment policies
28 may specify the contents of reports, methods of crediting funds and
29 accounts and other operating procedures.

30 (l) The board shall adopt rules and regulations to establish an overall
31 percentage limitation on the investment of moneys in investments
32 authorized under subsection (a)(3), and within such authorized investment,
33 the board shall establish a percentage limitation on the investment in any
34 single business entity.

35 (m) (1) During the fiscal year ending June 30, 2017, the director of
36 the budget shall estimate on or before June 27, 2017, the amount of the
37 unencumbered ending balance in the state general fund for fiscal year
38 2017. If the amount of such unencumbered ending balance in the state
39 general fund is less than \$50,000,000, the director of the budget shall
40 certify the difference between \$50,000,000, and the amount of such
41 unencumbered ending balance to the pooled money investment board.
42 Upon the liquidation of all investments and reinvestments of state moneys
43 pursuant to K.S.A. 2017 Supp. 75-2263(j), and amendments thereto, and

1 upon receipt of such certification by the director of the budget, during the
2 fiscal year ending June 30, 2017, the pooled money investment board shall
3 authorize the director of accounts and reports to transfer an amount equal
4 to the amount certified by the director of the budget pursuant to this
5 subsection from the pooled money investment portfolio to the state general
6 fund. Upon receipt of such authorization, the director of accounts and
7 reports shall make such transfer. The chairperson of the pooled money
8 investment board shall transmit a copy of such authorization to the director
9 of legislative research and the director of the budget.

10 (2) On or before June 30, 2019, June 30, 2020, June 30, 2021, June
11 30, 2022, June 30, 2023, and June 30, 2024, the director of accounts and
12 reports shall transfer an amount equal to $\frac{1}{6}$ of the amount transferred
13 pursuant to subsection (m)(1) from the state general fund to the pooled
14 money investment portfolio. *Any transfer made pursuant to this subsection*
15 *shall be reduced by the amount of moneys credited to any fiscal year*
16 *payment pursuant to section 93, and amendments thereto.*

17 (3) During the fiscal year ending June 30, 2018, after any transfer
18 made pursuant to subsection (m)(1), the pooled money investment board
19 shall authorize the director of accounts and reports to transfer the
20 remaining amount of all investments and reinvestments of state moneys
21 liquidated pursuant to K.S.A. 2017 Supp. 75-2263(j), and amendments
22 thereto, from the pooled money investment portfolio to the state general
23 fund. Upon receipt of such authorization, the director of accounts and
24 reports shall make such transfer. The chairperson of the pooled money
25 investment board shall transmit a copy of such authorization to the director
26 of legislative research and the director of the budget.

27 (4) On or before June 30, 2019, June 30, 2020, June 30, 2021, June
28 30, 2022, June 30, 2023, and June 30, 2024, the director of accounts and
29 reports shall transfer an amount equal to $\frac{1}{6}$ of the amount transferred
30 pursuant to subsection (m)(3) from the state general fund to the pooled
31 money investment portfolio. *Any transfer made pursuant to this subsection*
32 *shall be reduced by the amount of moneys credited to any fiscal year*
33 *payment pursuant to section 93, and amendments thereto.*

34 Sec. 96. K.S.A. 2017 Supp. 75-6706 is hereby amended to read as
35 follows: 75-6706. (a) On July 1, 2017, the budget stabilization fund is
36 hereby established in the state treasury.

37 (b) On or before the 10th day of each month commencing July 1,
38 2017, the director of accounts and reports shall transfer from the state
39 general fund to the budget stabilization fund interest earnings based on:

40 (1) The average daily balance of moneys in the budget stabilization
41 fund, for the preceding month; and

42 (2) the net earnings rate of the pooled money investment portfolio for
43 the preceding month.

1 (c) On and after July 1, 2017, no moneys in the budget stabilization
2 fund shall be expended pursuant to this subsection unless the expenditure
3 either has been approved by an appropriation or other act of the legislature
4 or has been approved by the state finance council acting on this matter
5 which is hereby characterized as a matter of legislative delegation and
6 subject to the guidelines prescribed in K.S.A. 75-3711(c), and amendments
7 thereto.

8 (d) (1) The legislative budget committee shall study and review the
9 policy concerning the balance of, transfers to and expenditures from the
10 budget stabilization fund. The legislative budget committee study and
11 review shall include, but not be limited to, the following:

12 (A) Risk-based budget stabilization fund practices utilized in other
13 states.

14 (B) The appropriate number of years to review the state general fund:

15 (i) Revenue variances from projections; and

16 (ii) expenditure variances from budgets.

17 (C) The entity to certify the amount necessary in the budget
18 stabilization fund to maintain the appropriate risk-based balance.

19 (D) Plan to fund the budget stabilization fund.

20 (E) Process and circumstances to reach the appropriate risk-based
21 balance, including the amount of risk that is acceptable.

22 (F) Circumstances under which expenditures may be made from the
23 fund.

24 (2) The legislative budget committee may make recommendations
25 and introduce legislation as it deems necessary to implement such
26 recommendations.

27 (e) On or before August 15, 2019, the director of the budget, in
28 consultation with the director of legislative research, shall certify the
29 amount of the unencumbered ending balance in the state general fund for
30 fiscal year 2019. *Such ending balance shall not include the transfers made*
31 *pursuant to section 93, and amendments thereto.* Upon making such
32 certification, the director of the budget shall authorize the director of
33 accounts and reports to transfer 10% of such ending balance from the state
34 general fund to the budget stabilization fund.

35 Sec. 97. *Severability.* If any provision or clause of this act or
36 application thereof to any person or circumstance is held invalid, such
37 invalidity shall not affect other provisions or applications of the act that
38 can be given effect without the invalid provision or application, and to this
39 end the provisions of this act are declared to be severable.

40 Sec. 98. *Appeals to exceed expenditure limitations.* (a) Upon written
41 application to the governor and approval of the state finance council,
42 expenditures from special revenue funds may exceed the amounts
43 specified in this act.

1 (b) This section shall not apply to the expanded lottery act revenues
2 fund, the state economic development initiatives fund, the children's
3 initiatives fund, the state water plan fund or the Kansas endowment for
4 youth fund, or to any account of any of such funds.

5 Sec. 99. If any fund or account name described by words and the
6 numerical accounting code that follows such fund or account name do not
7 match, it shall be conclusively presumed that the legislature intended that
8 the fund or account name described by words is the correct fund or
9 account name, and such fund or account name described by words shall
10 control over a contradictory or incorrect numerical accounting code.

11 Sec. 100. K.S.A. 2017 Supp. 75-2263, 75-4209 and 75-6706 are
12 hereby repealed.

13 Sec. 101. This act shall take effect and be in force from and after its
14 publication in the Kansas register.