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Brad Loveless, Secretary

Laura Kelly, Governor

July 1, 2020

Mr. Larry Campbell, Director of the Budget  
Division of the Budget  
Room 502 N, Landon State Office Building  
900 Jackson, Topeka, KS 66612

Dear Director Campbell:

For FY 2021, the Kansas Department of Wildlife, Parks and Tourism (KDWPT) had an approved capital improvements budget that totaled \$14,900,500. This was approved by DOB and the Kansas legislature in the last session.

Attached are the required forms with the FY 2021 and FY2022 capital improvement request and a summary table with the items requested in priority order. In an effort to be more transparent we have adjusted our reporting of CI funds to include our future requests for grant funds in the totals. Hopefully, this leads to a more accurate depiction of our budget for your office and the Legislature next session.

For FY2021 KDWPT is requesting a total capital improvement request of \$14,900,500. KDWPT is requesting to return Wetlands acquisition and Development, and River Access to be returned to their normal levels after cuts in 2020 by the Legislature. We are keeping Land Acquisition levels to remain the same as the Legislature requested in 2020. The River Access and Wetlands funds are a mix of federal funds and our wildlife fee funds to continue the popular program of providing access on Kansas' two navigable rivers (Kansas and Arkansas) and Development and repair of our wetland compounds at Jamestown, Neosho, McPherson, Cheyenne Bottoms. The breakdown of our 2021 request is as follows: KDWPT is requesting an amount of \$1,205,000 from the Park Fee Fund (PFF) and \$140,000 from the Land and Water Conservation Fund for Parks Major Maintenance. The remaining items in the FY 2021 capital improvement request are continuing programs and include \$650,000 for Wetlands Acquisition and Development, \$400,000 for Land Acquisition, \$112,500 for Public Lands Maintenance from the State and Federal Ag Funds for Public Lands, \$2,131,000 for Fish and Wildlife Major Maintenance all from our Wildlife Fee Fund and utilize Pittman Robertson Grant funds, \$200,000 for Bridge Maintenance, \$1,700,000 for Road Maintenance, \$300,000 for Cabin Site Preparation, \$967,000 for Federally Mandated Boating Access projects, \$700,000 for Trails Development, \$200,000 from Coast Guard, \$150,000 for River Access, \$300,000 for Shooting Range Development plus \$900,000 federal funds from match of these shooting range funds, \$200,000 from Coast Guard Funds, and \$1,000,000 for Dam Maintenance.

For FY2022 KDWPT is requesting a total capital improvement request of \$10,564,500. KDWPT's request is down from previous years in an effort to complete previous years requests as opposed to committing to new projects this with the possibility of reduced travel due to COVID-19 that may result in our Non resident deer permits having to be refunded this year. Therefore, KDWPT's Fish, Wildlife, and Public Lands request

utilizing wildlife fee fund have been reduced. The River Access and Wetlands funds are a mix of federal funds and our wildlife fee funds to continue the popular program of providing access on Kansas' two navigable rivers (Kansas and Arkansas) and Development and repair of our wetland compounds at Jamestown, Neohso, McPherson, Cheyanne Bottoms. The breakdown of our 2022 request is as Follows: KDWPT is requesting an amount of \$1,205,000 from the Park Fee Fund (PFF) and \$140,000 from the Land and Water Conservation Fund for Parks Major Maintenance. The remaining items in the FY 2022 capital improvement request are continuing programs and include \$650,000 for Wetlands Acquisition and Development, \$400,000 for Land Acquisition, \$112,500 for Public Lands Maintenance, from the State and Federal Ag funds for Public Lands, \$835,000 for Fish and Wildlife Major Maintenance, all From our Wildlife Fee fund and utilize Pittman Robertson Grant funds, \$200,000 for Bridge Maintenance, \$1,700,000 for Road Maintenance, \$300,000 for Cabin Site Preparation, \$967,000 for Federally Mandated Boating Access projects, \$700,000 for Trails Development, \$200,000 from Coast Guard, \$150,000 for River Access, \$300,000 for Shooting Range Development plus \$900,000 federal funds from match of these shooting range funds, \$200,000 from Coast Guard Funds, and \$1,000,000 for Dam Maintenance. KDWPT has also added Building Repair and Maintenance category to the request of \$200,000. KDWPT has recently hired a Building Supervisor to maintain and handle all preventative maintenance on the buildings operated by the Department. In doing this KDWPT hopes to minimize major repairs to these buildings and save money in the long run.

If you or your staff has any questions, please advise. Thank you for your consideration of this request.

Sincerely,

Brad Loveless  
Secretary, Kansas Department of Wildlife, Parks and Tourism

DIVISION OF THE BUDGET

DA-418A

DEPARTMENT OF ADMINISTRATION

**FIVE YEAR CAPITAL IMPROVEMENTS PLAN**

AGENCY: Department of Wildlife, Parks, & Tourism

PROJECT TITLE	ESTIMATED PROJECT COST	CURRENT YEAR	PRIOR YEAR	PLAN PERIOD					SUBSEQUENT YEARS
				FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
<b>NEW CONSTRUCTION AND ADDITIONS</b>									
x Land Acquisition*	800,000	400,000	400,000	400,000	500,000	500,000	500,000	500,000	
x Cabin Site Preparation*	600,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	
x Trails Development*	1,400,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	
X Shooting Range Development	2,400,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	
X River Access	225,000	150,000	75,000	150,000	150,000	150,000	150,000	150,000	
x Wetlands Acquisition/Development*	975,000	650,000	325,000	650,000	650,000	650,000	650,000	650,000	
x Federally Mandated Boating Access*	1,873,660	967,000	906,660	967,000	967,000	967,000	967,000	967,000	
x State and Fed Ag Funds	0								
x Coast Guard	400,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	
x Land and Water Conservation Development	1,400,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	
Subtotal - New Construction	10,073,660	5,267,000	4,806,660	5,267,000	5,367,000	5,367,000	5,367,000	5,367,000	
<b>REHABILITATION AND REPAIR</b>									
x Parks Major Maintenance *	3,465,000	3,390,000	2,215,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	
x Public Lands Major Maintenance *	219,500	112,500	107,000	112,500	112,500	112,500	112,500	112,500	
x Fish and Wildlife Major Maintenance	4,728,000	2,131,000	3,893,000	835,000	2,000,000	2,000,000	2,000,000	2,000,000	
x Access Roads Maintenance/Development *	3,400,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	
x Bridge Maintenance*	400,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	
x Dam Maintenance	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
x KDWPT Building maintenance and repair	200,000	0	0	200,000	0	0	0	0	
x Fish Site upgrades	0								
x Woodson Spillway	0								
x Clark SFL Dam repair									
x Cheyenne Bottoms Renovation		3,000,000	3,000,000						
x Region 2 Office Repair			126,000						
x Education Center Upgrades									
Subtotal - Rehabilitation	14,412,500	11,533,500	12,241,000	5,297,500	6,262,500	6,262,500	6,262,500	6,262,500	
<b>TOTAL</b>	<b>24,486,160</b>	<b>16,800,500</b>	<b>17,047,660</b>	<b>10,564,500</b>	<b>11,629,500</b>	<b>11,629,500</b>	<b>11,629,500</b>	<b>11,629,500</b>	

\* Due to the ongoing nature of these projects, the estimated project cost amount only reflects prior year and current year spending plus the five outyears.

FY 2021 KDWPT CI Request

Priority	Description	PFF	Mig Wtfwl	Cabins	Sportfish		Wildlife		Non-Game	BFF	Trails Fund	Bridge Fund	Coast Guard	LWCF	Fed Ag	St Ag	BOR	Roads Fund	Total
					WFF	Restoration	Restoration												
1	Parks Major Maintenance	\$ 1,205,000												\$ 140,000			\$ 45,000		\$ 1,390,000
2	Public Land Maj Maint				\$50,000										\$ 42,500	\$ 20,000			\$ 112,500
	Fish and Wildlife Maj. Maint.				\$ 1,195,750	\$ 695,250	\$ 240,000												\$ 2,131,000
3	Land and Water Development												\$700,000						\$ 700,000
4	Bridge Maintenance										\$200,000								\$ 200,000
5	Cabin Site Prep			\$ 300,000															\$ 300,000
6	Wetlands Acquisition/Development		\$ 200,000					\$ 450,000											\$ 650,000
7	Land Acquisition				\$ 400,000														\$ 400,000
8	Roads Maintenance																	\$ 1,700,000	\$ 1,700,000
9	Motorboat Access				\$ 241,750	\$ 725,250													\$ 967,000
10	Coast Guard				\$ 50,000				\$ 50,000			\$ 100,000							\$ 200,000
11	Trails Development									\$ 700,000									\$ 700,000
12	River Access				\$ 125,000				\$ 25,000										\$ 150,000
13	Shooting Range Development				\$ 300,000		\$ 900,000												\$ 1,200,000
14	Dam Maintenance				\$ 500,000	\$ 500,000													\$ 1,000,000
15	Cheyenne Bottoms		\$ 187,500		\$ 562,500		\$ 2,250,000												\$ 3,000,000
	<b>Total</b>	\$ 1,205,000	\$ 387,500	\$ 300,000	\$ 3,425,000	\$ 1,920,500	\$ 3,840,000	\$ -	\$ 75,000	\$ 700,000	\$ 200,000	\$ 100,000	\$ 840,000	\$ 42,500	\$ 20,000	\$ 45,000	\$ 1,700,000	\$ 14,800,500	

FY 2022 KDWPT CI Request

Priority	Description	PFF	Mig Wtfwl	Cabins	WFF	Sportfish		Non-Game	BFF	Trails Fund	Bridge Fund	Coast Guard	LWCF	Fed Ag	St Ag	BOR	Roads Fund	Total
						Restoration	Restoration											
1	Parks Major Maintenance	\$ 1,205,000														\$ 45,000		\$ 1,250,000
2	Public Land Maj Maint				\$50,000									\$ 42,500	\$ 20,000			\$ 112,500
	Fish and Wildlife Maj. Maint.				\$ 835,000													\$ 835,000
3	Land and Water Development												\$700,000					\$ 700,000
4	Bridge Maintenance									\$200,000								\$ 200,000
5	Cabin Site Prep			\$ 300,000														\$ 300,000
6	Wetlands Acquisition/Development		\$ 200,000				\$ 450,000											\$ 650,000
7	Land Acquisition				\$ 400,000													\$ 400,000
8	Roads Maintenance																\$ 1,700,000	\$ 1,700,000
9	Motorboat Access				\$ 241,750	\$ 725,250												\$ 967,000
10	Coast Guard				\$ 50,000			\$ 50,000				\$ 100,000						\$ 200,000
11	Trails Development									\$ 700,000								\$ 700,000
12	River Access				\$ 125,000			\$ 25,000										\$ 150,000
13	Shooting Range Development				\$ 300,000		\$ 900,000											\$ 1,200,000
14	Dam Maintenance				\$ 500,000	\$ 500,000												\$ 1,000,000
15	KDWPT Building maintenance	\$ 50,000			\$ 150,000													\$ 200,000
	<b>Total</b>	<b>\$ 1,255,000</b>	<b>\$ 200,000</b>	<b>\$ 300,000</b>	<b>\$ 2,651,750</b>	<b>\$ 1,225,250</b>	<b>\$ 1,350,000</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ 700,000</b>	<b>\$ 200,000</b>	<b>\$ 100,000</b>	<b>\$ 700,000</b>	<b>\$ 42,500</b>	<b>\$ 20,000</b>	<b>\$ 45,000</b>	<b>\$ 1,700,000</b>	<b>\$ 10,564,500</b>



**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title  Regional Office and Building Maintenance and Repair	2. Project Priority  5 CS
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3. Project Description and Justification

The Kansas Department of Wildlife, Parks and Tourism (KDWPT) has initiated a program of upkeep and repair of Office buildings throughout the state and our state parks and other public lands managed by the Department.

This is a new program we are starting from Scratch to keep our buildings maintained and proper preventative Maintenance established to increase the lifespans of our buildings. A building manager has been hired to begin the process of developing the program and schedule maintenance and repairs.

2021 and 2022

Sites to be determined

<p>4. Estimated Project Cost:</p> <p>1) Construction, including fixed equipment and site work . . . . . 200,000</p> <p>2) Architect's Fee. . . . .</p> <p>3) Movable equipment. . . . .</p> <p>4) Project contingency. . . . .</p> <p>5) Miscellaneous Costs....</p> <p align="right">Total <u>200,000</u></p>	<p>5. Project Phasing:</p> <p>1) Preliminary planning, (incl. misc. costs) . . . . .</p> <p>2) Final planning, (incl. misc. costs). . . . .</p> <p>3) Construction, (incl. misc. and other costs). . . . . 200,000</p> <p align="right">Total <u>200,000</u></p>
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6. Amount by Source of Financing							
AMOUNT BY SOURCE OF FINANCING							
Fiscal Years	WFF	PFF	3.	4.	5.	6.	TOTAL
Prior Yrs.							0
FY 17							0
FY 18							0
FY 19							0
FY 20							0
FY 21	150,000	50,000					200,000
FY 22	150,000	50,000					200,000
<b>TOTAL</b>	<b>300,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>





**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title  Coast Guard Boating Projects	2. Project Priority  10 CS
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3. Project Description and Justification

For effective enforcement of the state's boating laws and regulations, it is necessary to have the ability to conduct on-the-water enforcement. This requires having boats and/or personal water craft available. However, since recreational boating is mostly a seasonal activity, our boats and personal water craft have a much longer useful life if they can be stored during the "off-season".

<b>FY 2021</b>		BFF	BFF-F	WFF
Covered Boat Slip at Marioi	100,000	25,000	50,000	25,000
Boat Storage at Webster Sl	100,000	25,000	50,000	25,000
	200,000	50,000	100,000	50,000
 <b>FY 2022</b>				
Covered Boat Slip	100,000	25,000	50,000	25,000
Boat Storage	100,000	25,000	50,000	25,000
	200,000	50,000	100,000	50,000

4. Estimated Project Cost: 1) Construction, including fixed equipment and sitework . . . . . 200,000 2) Architect/Engineering Fee. . . . . 3) Movable equipment. . . . . 4) Project contingency. . . . . 5) Miscellaneous Costs.... <hr/> Total 200,000	5. Project Phasing: 1) Preliminary planning, (incl. misc. costs) . . . 2) Final planning, (incl. misc. costs). . . . . 3) Construction, (incl. misc. and other costs). . . 200,000 <hr/> Total 200,000
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6. Amount by Source of Financing							
AMOUNT BY SOURCE OF FINANCING							
Fiscal Years	1. BFF	BFF - 2. Federal	3. WFF	4.	5.	6.	TOTAL
Prior Yrs.							0
FY14							0
FY 17	100,000						100,000
FY 18	50,000	100,000	50,000				200,000
FY 19	50,000	100,000	50,000				200,000
FY 20	50,000	100,000	50,000				200,000
FY 21	50,000	100,000	50,000				200,000
<b>TOTAL</b>	250,000	300,000	150,000	0	0	0	700,000

**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title  Dam sustainment, restoration and modernization (SRM)	2. Project Priority
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3. Project Description and Justification

These projects are for sustainment, restoration and modernization of the Department's earthen dams. Projects will include clearing and removing trees on the upstream, downstream slopes, around inlets, outlets, abutments, buffer zone, repairs inlets and outlets structure, investigating significant seepage issues, repair failing principal inlets, and outlets and emergency spillways.

The Department controls 108 earthen dams that require sustainment, restoration and modernization and yearly inspections screenings. This funding is required to reduce the significant and emergency repairs cost. Reduce risk of human life loss and injury and to minimize property damage.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1) Construction, including fixed equipment and sitework . . . . .</td> <td align="right">650,000</td> </tr> <tr> <td>2) Engineer's Fee. . . . .</td> <td align="right">100,000</td> </tr> <tr> <td>3) Movable equipment. . . . .</td> <td></td> </tr> <tr> <td>4) Project contingency. . . . .</td> <td></td> </tr> <tr> <td>5) Miscellaneous Costs....</td> <td></td> </tr> <tr> <td align="right">Total</td> <td align="right"><u>750,000</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework . . . . .	650,000	2) Engineer's Fee. . . . .	100,000	3) Movable equipment. . . . .		4) Project contingency. . . . .		5) Miscellaneous Costs....		Total	<u>750,000</u>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1) Preliminary planning, (incl. misc. costs) . . .</td> <td></td> </tr> <tr> <td>2) Final planning, (incl. misc. costs). . . . .</td> <td></td> </tr> <tr> <td>3) Construction, (incl. misc. and other costs). . .</td> <td align="right">750,000</td> </tr> <tr> <td align="right">Total</td> <td align="right"><u>750,000</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs) . . .		2) Final planning, (incl. misc. costs). . . . .		3) Construction, (incl. misc. and other costs). . .	750,000	Total	<u>750,000</u>
1) Construction, including fixed equipment and sitework . . . . .	650,000																				
2) Engineer's Fee. . . . .	100,000																				
3) Movable equipment. . . . .																					
4) Project contingency. . . . .																					
5) Miscellaneous Costs....																					
Total	<u>750,000</u>																				
1) Preliminary planning, (incl. misc. costs) . . .																					
2) Final planning, (incl. misc. costs). . . . .																					
3) Construction, (incl. misc. and other costs). . .	750,000																				
Total	<u>750,000</u>																				

6. Amount by Source of Financing

**AMOUNT BY SOURCE OF FINANCING**

Fiscal Years	Sportfish - 1. Restor	WFF 2	3.	4.	5.	6.	TOTAL
Prior Yrs.							0
FY 16							0
FY 17	350,000						350,000
FY 18	500,000						500,000
FY 19	500,000						500,000
FY 20	500,000	500,000					1,000,000
FY 21	500,000	500,000					1,000,000
<b>TOTAL</b>	<b>2,350,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,350,000</b>

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title						2. Project Priority	
Federally Mandated Boating Access						9 CS	
3. Project Description and Justification							
<p>This project addresses a requirement of the USFWS to direct at least 15% of the federal aid funds received by KDWPT to motorboat access projects. These projects will be located on reservoirs and state fishing lakes. The department has developed a standard for motor boat access facilities which includes lighting, parking, and toilet facilities, and is in compliance with current ADA standards for such facilities. The proposed projects will be located at numerous facilities.</p>							
		<b>2021</b>		WFF	SFR		
Meade State SP	Re-deck the mooring dock at the boat ramp			1,250		3,750	
Cedar Bluff SP	Bluffton area overland boat ramp - Construct a 650 ft. wooden breakwater pier			87,500		262,500	
Webster SP	Rock Point breakwater - add rip-rap			10,000		30,000	
Clinton SP	Resurface ramp approach			4,250		12,750	
Hillsdale SP	Maryville bank stabilation rip-rap			15,000		45,000	
Eisenhower SP	Replace/Reconstruct East and West boat ramps			43,750		131,250	
Perry SP	Slide-in courtesy dock North Boat Ramp			12,500		37,500	
Glen Elder SP	Repair parking lot for Osage ramp			50,000		150,000	
MLWA	Ramp parking area, rock			7,500		22,500	
BBSL	Courtesy dock boat ramp			10,000		30,000	
<b>TOTAL</b>				<b>967,000</b>	<b>241,750</b>	<b>725,250</b>	
		<b>2022</b>					
Meade State SP	Re-deck the mooring dock at the boat ramp			1,250		3,750	
Cedar Bluff SP	Bluffton area overland boat ramp - Construct a 650 ft. wooden breakwater pier			87,500		262,500	
Webster SP	Rock Point breakwater - add rip-rap			10,000		30,000	
Clinton SP	Resurface ramp approach			4,250		12,750	
Hillsdale SP	Maryville bank stabilation rip-rap			15,000		45,000	
Eisenhower SP	Replace/Reconstruct East and West boat ramps			43,750		131,250	
Perry SP	Slide-in courtesy dock North Boat Ramp			12,500		37,500	
Glen Elder SP	Repair parking lot for Osage ramp			50,000		150,000	
MLWA	Ramp parking area, rock			7,500		22,500	
BBSL	Courtesy dock boat ramp			10,000		30,000	
<b>Total</b>				<b>967,000</b>	<b>241,750</b>	<b>725,250</b>	
4. Estimated Project Cost:				5. Project Phasing:			
1) Construction, including fixed equipment and sitework . . . . .		1,934,000		1) Preliminary planning, (incl. misc. costs) . . .			
2) Architect's Fee. . . . .				2) Final planning, (incl. misc. costs). . . . .			
3) Movable equipment. . . . .				3) Construction, (incl. misc. and other costs). .		1,934,000	
4) Project contingency. . . . .				Total		1,934,000	
5) Miscellaneous Costs....							
Total		1,934,000		Total		1,934,000	
6. Amount by Source of Financing							
AMOUNT BY SOURCE OF FINANCING							
Fiscal Years	1. WFF	Sportfish 2. Restoration	Wildlife 3. Restoration	Old Federal 4. Funds	5. WCF		TOTAL
Prior Yrs.	9,153,770						9,153,770
FY 16	1,490,000						1,490,000
FY 17	1,398,000						1,398,000
FY 18	338,750	1,016,250					1,355,000
FY 19	408,750	1,226,250					1,635,000
FY 20	226,665	679,995					906,660
FY 21	241,750	725,250					967,000
TOTAL	13,257,685	3,647,745	0	0	0	0	16,905,430

**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title  Fish and Wildlife Major Maintenance		2. Project Priority  2A CS					
3. Project Description and Justification  The Department of Wildlife, Parks, and Tourism has consolidated maintenance project requests statewide into one request for major maintenance at state wildlife areas, fishing lakes and other agency areas.  The proposed projects are as follows:							
		<u>WFF</u>	<u>WRF</u>	<u>SFR</u>			
<b><u>FY2021</u></b>							
Statewide	Agency Housing	35,000					
Dodge City	Dodge City Storage Bld - 40X60	35,000	105,000				
Elkhart	Cimarron / Elkhart Storate Bld - 40X60	35,000	105,000				
Pratt Hatchery	Seal 3 ponds with soda ash - PRFH	22,500		67,500			
Milford Hatchery	Replace all 6 pond liners - MILH	162,500		487,500			
Farlington Hatchery	Add 3 Garage Stalls for Residences- FARH	75,000					
Dodge City	Dodge City Office Fisheries Storage Building	21,750		65,250			
Pratt Hatchery	Replace domestic well control building - PRFH	14,000					
Farlington Hatchery	Construct Storage Shed - FARH	25,000		75,000			
Milford Hatchery	Add 4th residence - MILH	315,000					
SHWA	Enclose pole shed for storage	15,000					
OTSL	Road Rock on access roads	10,000					
REG1	Campsite & Shelter renovation @ SFL's	70,000					
CSSL	Water control tower repair.	300,000					
GTWA	2 miles of boundary fence	5,000	15,000				
KEWA	2 miles of boundary fence	5,000	15,000				
CHNR	Red Bluffs ADA sidewalk to courtesy dock	50,000					
<b>Total</b>		<b>2,131,000</b>	<b>1,195,750</b>	<b>240,000</b>			
<b><u>FY 2022</u></b>							
Statewide	Agency Housing	35,000					
Statewide	Hatchery repair	300,000					
Statewide	Emergency repairs	500,000					
<b>Total</b>		<b>835,000</b>	<b>835,000</b>	<b>0</b>			
4. Estimated Project Cost: 1) Construction, including fixed equipment and sitework . . . . . 2,966,000 2) Architect/Engineering Fee. . . . . 3) Movable equipment. . . . . 4) Project contingency. . . . . 5) Miscellaneous Costs.... Total 2,966,000		5. Project Phasing: 1) Preliminary planning, (incl. misc. costs) . . . . . 2) Final planning, (incl. misc. costs). . . . . 3) Construction, (incl. misc. and other costs). . . . . 2,966,000 Total 2,966,000					
6. Amount by Source of Financing							
AMOUNT BY SOURCE OF FINANCING							
Fiscal Years	1. Mig Wtrfwl	2. WFF	Fed Ag Fnd/ 3. BOR	Wildlife 4. Restoration	Sportfish 5. Restoration	Old Federal 6. Funds	TOTAL
Prior Yrs.	250,000	5,330,291	15,000	0		502,500	6,097,791
FY 16		770,000					770,000
FY 17		810,000					810,000
FY 18		828,000		79,500	583,500		1,491,000
FY 19		507,500		45,000	607,500		1,160,000
FY 20		1,195,750		240,000	695,250		2,131,000
FY 21		835,000		0	0		835,000
<b>TOTAL</b>	250,000	10,276,541	15,000	364,500	1,886,250	502,500	13,294,791

**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title  Land Acquisition	2. Project Priority  7 CS
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3. Project Description and Justification

The Kansas Department of Wildlife, Parks and Tourism has management control over about 0.2% of the land in Kansas. This land area at present constitutes the only state-managed public land available to Kansas citizens for outdoor recreation. In order for the department to meet its goals of habitat management and preservation, and provide for adequate recreational opportunities, additional lands must be purchased. Landholdings of the state are held in perpetuity for the benefit of all Kansans. Land will be acquired that is consistent with department long-term plans; and offered for sale by sellers who perceive the long-term benefits to future generations by putting their land into public ownership. Department policy requires that land may only be purchased from willing sellers and that no condemnation action will be taken to acquire land. All property tax liability will continue to be paid by the department through the Wildlife Conservation Fund.

<p>4. Estimated Project Cost:</p> <p>1) Construction, including fixed equipment and sitework . . . . .</p> <p>2) Architect's Fee. . . . .</p> <p>3) Movable equipment. . . . .</p> <p>4) Project contingency. . . . .</p> <p>5) Miscellaneous Costs....</p> <p align="right">Total</p>	<p>5. Project Phasing:</p> <p>1) Preliminary planning, (incl. misc. costs) . . . . .</p> <p>2) Final planning, (incl. misc. costs). . . . .</p> <p>3) Construction, (incl. misc. and other costs). . . . .</p> <p align="right">Total</p>
<p>400,000</p> <p>400,000</p>	<p>400,000</p> <p>400,000</p>

6. Amount by Source of Financing							
AMOUNT BY SOURCE OF FINANCING							
Fiscal Years	1. WFF	2. WCF	Wildlife 3.Restoration	Old Federal Funds		6.	TOTAL
Prior Yrs.	2,200,000	3,950,000	300,000	1,600,000			8,050,000
FY 17	100,000		0				100,000
FY 18	400,000						400,000
FY 19	400,000						400,000
FY 20	300,000						300,000
FY 21	400,000						400,000
FY 22	400,000						400,000
<b>TOTAL</b>	<b>4,200,000</b>	<b>3,950,000</b>	<b>300,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>10,050,000</b>

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title  Land and Water Conservation Developments	2. Project Priority  3 CS
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3. Project Description and Justification

The Kansas Department of Wildlife, Parks and Tourism, through existing federal Land and Water Conservation Funds (LWCF) develop a long-range program to increase and improve outdoor development and acquisition for recreation activities in the state. The LWCF grant has been pursued by the department in the past to fulfill the expectation for needed outdoor opportunities. Demand by Kansans wishing to recreate and improve their quality of life in the outdoors has continued to increase.

<u>Project</u>	<u>LWCF</u>
Infrastructure Upgrades Systemwide	\$700,000

<p>4. Estimated Project Cost:</p> <table border="0" style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework . . . . .</td> <td style="text-align: right;">700,000</td> </tr> <tr> <td>2) Architect's Fee. . . . .</td> <td></td> </tr> <tr> <td>3) Movable equipment. . . . .</td> <td></td> </tr> <tr> <td>4) Project contingency. . . . .</td> <td></td> </tr> <tr> <td>5) Miscellaneous Costs....</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="border-top: 1px solid black; text-align: right;">700,000</td> </tr> </table>	1) Construction, including fixed equipment and sitework . . . . .	700,000	2) Architect's Fee. . . . .		3) Movable equipment. . . . .		4) Project contingency. . . . .		5) Miscellaneous Costs....		Total	700,000	<p>5. Project Phasing:</p> <table border="0" style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs) . . . . .</td> <td></td> </tr> <tr> <td>2) Final planning, (incl. misc. costs). . . . .</td> <td></td> </tr> <tr> <td>3) Construction, (incl. misc. and other costs). . . . .</td> <td style="text-align: right;">700,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="border-top: 1px solid black; text-align: right;">700,000</td> </tr> </table>	1) Preliminary planning, (incl. misc. costs) . . . . .		2) Final planning, (incl. misc. costs). . . . .		3) Construction, (incl. misc. and other costs). . . . .	700,000	Total	700,000
1) Construction, including fixed equipment and sitework . . . . .	700,000																				
2) Architect's Fee. . . . .																					
3) Movable equipment. . . . .																					
4) Project contingency. . . . .																					
5) Miscellaneous Costs....																					
Total	700,000																				
1) Preliminary planning, (incl. misc. costs) . . . . .																					
2) Final planning, (incl. misc. costs). . . . .																					
3) Construction, (incl. misc. and other costs). . . . .	700,000																				
Total	700,000																				

6. Amount by Source of Financing

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	Land & Water Fund	Old Federal Funds	3.	4.	5.	6.	TOTAL
Prior Yrs.	1,875,000						1,875,000
FY 17	375,000						375,000
FY 18	375,000						375,000
FY 19	375,000						375,000
FY 20	375,000						375,000
FY 21	700,000						700,000
FY 22	700,000						700,000
<b>TOTAL</b>	<b>4,775,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,775,000</b>

**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title  Parks Major Maintenance	2. Project Priority  1 CS
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3. Project Description and Justification <i>The projects listed below address high priority needs for the park system.</i>			
<b>2021</b>		<b>PFF</b>	<b>LWCF</b>
Cheney Elec upgrade		\$45,000	
Milford Lift atation replacement		\$30,000	
Eldorado Bluestem Waterline replacement		\$30,000	
Eisenhower Water tank repairs		\$55,000	
Crawford Repalce utility panel and wire		\$10,000	
Fall River replace vault toilet at Cassner Creek		\$45,000	
Wilson Shower House Yarrow Campground		\$140,000	
Flint Hills Trail Development		\$50,000	
STWD WIFI		\$300,000	
2 parks (TBD) 50 amp service		\$500,000	
<b>Total</b>		<b>\$1,205,000</b>	
<b>2022</b>			
Statewide TBD Repairs to Be determined		\$1,205,000	
<b>Total</b>		<b>\$1,205,000</b>	<b>\$0</b>
<b>TOTAL</b>		<b>1,705,000</b>	

4. Estimated Project Cost:	5. Project Phasing:
1) Construction, including fixed equipment and sitework . . . . . 1,200,000	1) Preliminary planning, (incl. misc. costs) . . .
2) Architect/Engineering Fee. . . . .	2) Final planning, (incl. misc. costs). . . . .
3) Movable equipment. . . . .	3) Construction, (incl. misc. and other costs). . . . . 1,200,000
4) Project contingency. . . . .	
5) Miscellaneous Costs....	
Total 1,200,000	Total 1,200,000

6. Amount by Source of Financing							
AMOUNT BY SOURCE OF FINANCING							
Fiscal Years	1. EDIF	2. LWCF	3. BOR	Park Fee 4. Fund	Cabin	6. Donations/ NRT	TOTAL
Prior Yrs.	0						0
FY 16				1,200,000			1,200,000
FY 17				1,200,000			1,200,000
FY 18				1,200,000			1,200,000
FY 19				1,200,000			1,200,000
FY20		810,000		1,205,000	200,000		2,215,000
FY21			45,000	1,205,000			1,250,000
<b>TOTAL</b>	<b>0</b>	<b>810,000</b>	<b>45,000</b>	<b>7,210,000</b>	<b>200,000</b>	<b>0</b>	<b>8,265,000</b>

**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title  Public Lands Major Maintenance	2. Project Priority  2A CS
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3. Project Description and Justification

The Department of Wildlife, Parks, and Tourism has consolidated maintenance project requests statewide into one request for major maintenance at state wildlife areas, fishing lakes and other agency areas.

The proposed projects are as follows:

<u>FY2021</u>		<u>WFF</u>	<u>Fed AG</u>	<u>State Ag</u>
Statewide	Wildlife area repairs	50,000	42,500	20,000
<b>Total</b>		<b>112,500</b>	<b>50,000</b>	<b>20,000</b>
<u>FY 2022</u>				
Statewide	Wildlife area repairs	50,000	42,500	20,000
<b>Total</b>		<b>112,500</b>	<b>50,000</b>	<b>20,000</b>

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework . . . . .	225,000	1) Preliminary planning, (incl. misc. costs) . . .	
2) Architect/Engineering Fee. . . . .		2) Final planning, (incl. misc. costs). . . . .	
3) Movable equipment. . . . .		3) Construction, (incl. misc. and other costs). .	225,000
4) Project contingency. . . . .			
5) Miscellaneous Costs....			
<b>Total</b>	<b>225,000</b>	<b>Total</b>	<b>225,000</b>

6. Amount by Source of Financing								
AMOUNT BY SOURCE OF FINANCING								
Fiscal Years	1.Mig Wtrfwl	2. WFF	Fed Ag Fnd/ 3. BOR	Wildlife 4.Restoration	Sportfish 5.Restoration	Old Federal 6. Funds	TOTAL	
Prior Yrs.	250,000	5,330,291	15,000	0		502,500	6,097,791	
FY 16		770,000					770,000	
FY 17		810,000					810,000	
FY 18		828,000		79,500	583,500		1,491,000	
FY 19		507,500		45,000	607,500		1,160,000	
FY 20		50,000		42,500	20,000		112,500	
FY 21		50,000		42,500	20,000		112,500	
<b>TOTAL</b>	<b>250,000</b>	<b>8,345,791</b>	<b>15,000</b>	<b>209,500</b>	<b>1,231,000</b>	<b>502,500</b>	<b>10,553,791</b>	



**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title  River Access	2. Project Priority  12 CS
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3. Project Description and Justification

The Kansas Department of Wildlife and Parks, in conjunction with the State Water Plan, intends to maintain a long-range program to increase river access in the state. River access on public waters is an area of recreational opportunity that has been pursued by the department in the past in order to fulfill the expectation for needed opportunities in the future. Demand by Kansans wishing to go canoeing, fishing, or even limited recreational boating on rivers is increasing. This project is requested to continue addressing the need for additional river access. The funds requested are earmarked for improvements such as road access, parking, lighting, boat/canoe launch facilities, and toilets. Emphasis will be on the Kansas and Arkansas Rivers.

*Additional FY21 projects in the works but not committed include (depending on remaining funds): access and parking area improvement cost-share for the City of Hutchinson on the Arkansas River. cost-share for Shawnee County Parks and Rec for improvements to Seward Ramp in Topeka. This should include bank grading and stabilization, asphalt overlay, and lighting. cost-share assistance for an additional KS River access ramp in downtown Topeka.*

<p>4. Estimated Project Cost:</p> <p>1) Construction, including fixed equipment and sitework . . . . . 200,000</p> <p>2) Architect's Fee. . . . .</p> <p>3) Movable equipment. . . . .</p> <p>4) Project contingency. . . . .</p> <p>5) Miscellaneous Costs....</p> <p align="right">Total <u>200,000</u></p>	<p>5. Project Phasing:</p> <p>1) Preliminary planning, (incl. misc. costs) . . . . .</p> <p>2) Final planning, (incl. misc. costs). . . . .</p> <p>3) Construction, (incl. misc. and other costs). . . . . 200,000</p> <p align="right">Total <u>200,000</u></p>
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6. Amount by Source of Financing							
AMOUNT BY SOURCE OF FINANCING							
Fiscal Years	BFF - 1. Federal	2. BFF	WFF	4.	5.	6.	TOTAL
Prior Yrs.	770,000	350,000	70,000				1,190,000
FY 17		100,000					100,000
FY 18		25,000	75,000				100,000
FY 19		12,500	37,500				50,000
FY 20		12,475	62,525				75,000
FY 21		25,000	125,000				150,000
FY 22		25,000	125,000				150,000
<b>TOTAL</b>	<b>770,000</b>	<b>549,975</b>	<b>495,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,815,000</b>

**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title  Access Roads Maintenance/Development	2. Project Priority  8 CS
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3. Project Description and Justification

This project continues the maintenance and development of access roads on areas under supervision of the Department.

<b>2021</b>	<b>Location</b>	<b>\$ Amount</b>
	Cheney SP	250,000
	Flint Hills Trail	600,000
	TBD	850,000
	<b>Total</b>	<b>1,700,000</b>

  

<b>2021</b>	<b>Location</b>	<b>\$ Amount</b>
	TBD	1,700,000
	<b>Total</b>	<b>1,700,000</b>

<p>4. Estimated Project Cost:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">1) Construction, including fixed equipment and sitework . . . . .</td> <td style="width: 20%; text-align: right;">1,700,000</td> </tr> <tr> <td>2) Architect's Fee. . . . .</td> <td></td> </tr> <tr> <td>3) Movable equipment. . . . .</td> <td></td> </tr> <tr> <td>4) Project contingency. . . . .</td> <td></td> </tr> <tr> <td>5) Miscellaneous Costs....</td> <td></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="border-top: 1px solid black;"><b>1,700,000</b></td> </tr> </table>	1) Construction, including fixed equipment and sitework . . . . .	1,700,000	2) Architect's Fee. . . . .		3) Movable equipment. . . . .		4) Project contingency. . . . .		5) Miscellaneous Costs....		<b>Total</b>	<b>1,700,000</b>	<p>5. Project Phasing:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">1) Preliminary planning, (incl. misc. costs) . . . . .</td> <td style="width: 20%;"></td> </tr> <tr> <td>2) Final planning, (incl. misc. costs). . . . .</td> <td></td> </tr> <tr> <td>3) Construction, (incl. misc. and other costs). . . . .</td> <td style="text-align: right;">1,700,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="border-top: 1px solid black;"><b>1,700,000</b></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs) . . . . .		2) Final planning, (incl. misc. costs). . . . .		3) Construction, (incl. misc. and other costs). . . . .	1,700,000	<b>Total</b>	<b>1,700,000</b>
1) Construction, including fixed equipment and sitework . . . . .	1,700,000																				
2) Architect's Fee. . . . .																					
3) Movable equipment. . . . .																					
4) Project contingency. . . . .																					
5) Miscellaneous Costs....																					
<b>Total</b>	<b>1,700,000</b>																				
1) Preliminary planning, (incl. misc. costs) . . . . .																					
2) Final planning, (incl. misc. costs). . . . .																					
3) Construction, (incl. misc. and other costs). . . . .	1,700,000																				
<b>Total</b>	<b>1,700,000</b>																				

6. Amount by Source of Financing

**AMOUNT BY SOURCE OF FINANCING**

Fiscal Years	1. SGF	2. WFF	3. Roads	4.	5.	6.	TOTAL
Prior Yrs.			30,649,180				30,649,180
FY 16			1,700,000				1,700,000
FY 17			1,700,000				1,700,000
FY 18			1,700,000				1,700,000
FY 19			1,700,000				1,700,000
FY 20			1,700,000				1,700,000
FY 21			1,700,000				1,700,000
<b>TOTAL</b>	0	0	40,849,180	0	0	0	40,849,180

**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title  Shooting Range Development	2. Project Priority  13 CS
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3. Project Description and Justification

The safe and proper use of firearms is vital to hunting and inherent to many activities of the Department. The Department's future effectiveness is in part related to facets of the shooting sports. Facilities to practice marksmanship and the safe handling of firearms are an important part of the Department's mission. This project will continue to fund shooting range development to help address the critical shortage of shooting facilities in this state. In FY14 we finished up the shooting range complex at Hillsdale State Park, except for the administration building, which will be completed in FY 15. In FY 14 we began pre-construction engineering work on the range at El Dorado State Park.

FY 21 and 22 projects.

Repair Hillsdale range	80x40 bldg	15 position 100 yard range 12 position 25 yd range 27 position 15 yard pistol trange
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Repair Fancy Crek shooting Range, Tuttle Creek  
 Repair Cheney shooting Range  
 Repair and upgrade Shawnee SFL Range

4. Estimated Project Cost: 1) Construction, including fixed equipment and sitework . . . . . 300,000 2) Architect's Fee. . . . . 3) Movable equipment. . . . . 4) Project contingency. . . . . 5) Miscellaneous Costs.... Total <span style="float: right;">300,000</span>	5. Project Phasing: 1) Preliminary planning, (incl. misc. costs) . . . . . 2) Final planning, (incl. misc. costs). . . . . 3) Construction, (incl. misc. and other costs). . . . . 300,000 Total <span style="float: right;">300,000</span>
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6. Amount by Source of Financing							
AMOUNT BY SOURCE OF FINANCING							
Fiscal Years	1. WFF	PR	3.	4.	5.	6.	TOTAL
Prior Yrs.	100,000						100,000
FY 16	250,000						250,000
FY 17	250,000						250,000
FY 18	300,000	900,000					1,200,000
FY 19	300,000	900,000					1,200,000
FY 20	300,000	900,000					1,200,000
FY 21	300,000	900,000					1,200,000
<b>TOTAL</b>	<b>1,800,000</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,400,000</b>

**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title  Trails Development	2. Project Priority  11 CS
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3. Project Description and Justification

The Kansas Department of Wildlife, Parks, and Tourism, through existing federal trails grants, intends to maintain a long-range program to increase and improve trails access in the state. Trail access is an area of recreational opportunity that has been pursued by the department in the past in order to fulfill the expectation for needed opportunities in the future. Demand by Kansans wishing to go hiking, horseback riding, or leisurely walks in a natural environment are increasing.

KDWPT will be using match with federal trail funds to continue to complete work on the Flint Hills Nature Trail

<p>4. Estimated Project Cost:</p> <p>1) Construction, including fixed equipment and sitework . . . . . 700,000</p> <p>2) Architect's Fee. . . . .</p> <p>3) Movable equipment. . . . .</p> <p>4) Project contingency. . . . .</p> <p>5) Miscellaneous Costs....</p> <p align="right">Total <u>700,000</u></p>	<p>5. Project Phasing:</p> <p>1) Preliminary planning, (incl. misc. costs) . . . . .</p> <p>2) Final planning, (incl. misc. costs). . . . .</p> <p>3) Construction, (incl. misc. and other costs). . . . . 700,000</p> <p align="right">Total <u>700,000</u></p>
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6. Amount by Source of Financing							
AMOUNT BY SOURCE OF FINANCING							
Fiscal Years	Federal 1.Trails Fund	Old Federal 2. Funds	3.	4.	5.	6.	TOTAL
Prior Yrs.	985,000	421,000					1,406,000
FY 17	400,000						400,000
FY 18	800,000	1,200,000					2,000,000
FY 19	400,000						400,000
FY 20	1,222,000						1,222,000
FY 21	700,000						700,000
FY 22	700,000						700,000
<b>TOTAL</b>	<b>5,207,000</b>	<b>1,621,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,828,000</b>

**DA-418B  
PROJECT REQUEST EXPLANATION**

1. Project Title  Wetlands Acquisition/Development	2. Project Priority  6 CS
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3. Project Description and Justification

Continuation of plan to acquire and develop important wetlands acreage statewide. Natural wetlands provide a crucial habitat for many species of threatened and endangered migratory birds in the Central Flyway. These areas are within the eastern border of the whooping crane's migratory route. Wetlands are a valuable recreation resource for adjacent areas. Recreational uses include bird watching, limited hunting and hiking.

The migratory waterfowl propagation and protection fund was created by statute in 1987 to provide funds for the purpose of "protecting and propagating migratory waterfowl, including the acquisition, by purchase or lease of migratory waterfowl habitats in this state, and for the purpose of development, restoration, maintenance or preservation of waterfowl habitats." For the most part, this fund has been used to match available funds from Ducks Unlimited or to match available federal funds through the North American Wetlands Conservation Act.

FY 2021 and FY 2022  
Wetland repair in McPherson, Neosho, and Jamestown W.A.

<p>4. Estimated Project Cost:</p> <p>1) Construction, including fixed equipment and sitework . . . . . 325,000</p> <p>2) Architect's Fee. . . . .</p> <p>3) Movable equipment. . . . .</p> <p>4) Project contingency. . . . .</p> <p>5) Miscellaneous Costs....</p> <p align="right">Total <u>325,000</u></p>	<p>5. Project Phasing:</p> <p>1) Preliminary planning, (incl. misc. costs) . . . . .</p> <p>2) Final planning, (incl. misc. costs). . . . . 325,000</p> <p>3) Construction, (incl. misc. and other costs). . . . .</p> <p align="right">Total <u>325,000</u></p>
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6. Amount by Source of Financing							
AMOUNT BY SOURCE OF FINANCING							
Fiscal Years	Nongame Fund	Mig Watfwl Fund	3. WFF	Wildlife Restoration	5. WCF	Old Federal Funds	TOTAL
Prior Yrs.	400,168	2,497,900	57,173	450,000	2,750,000	650,000	6,805,241
FY 17		200,000		450,000			650,000
FY 18		200,000		450,000			650,000
FY 19		200,000		450,000			650,000
FY 20		100,000		225,000			325,000
FY 21		100,000		225,000			325,000
FY 22		200,000		450,000			650,000
<b>TOTAL</b>	<b>400,168</b>	<b>3,497,900</b>	<b>57,173</b>	<b>2,700,000</b>	<b>2,750,000</b>	<b>650,000</b>	<b>10,055,241</b>