

Requirement Explanation

1. Task Title: Armory Bond Debt Service 2021		2. Priority:				
Agency: Adjutant General's Department		1				
3. Project Description and Justification:						
Bond Debt Service is payment of all bonds within the Debt Service Program. Only the \$3M in Armory renovation bonds are left to be paid. The last payment on this bond series will be in FY 2030.						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) Principle	160,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	0	2. Final plans (including misc. and other costs)				
3. Moveable equipment	0	3. Construction (including misc. and other costs)				
4. Project contingency	0					
5. Miscellaneous costs - interest	106,725					
Total	\$ 266,725	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	266,725					266,725
FY 2022	268,725					268,725
FY 2023	265,055					265,055
FY 2024	301,433					301,433
FY 2025	256,325					256,325
FY 2026	251,150					251,150
Subsequent Years						
Total	1,609,413	\$ --	\$ --	\$ --	\$ --	1,609,413

Requirement Explanation

1. Task Title: Rehab and Repair 2021 Agency: Adjutant General's Department	2. Priority: <div style="text-align: center;">2</div>																																																															
3. Project Description and Justification: <div style="display: flex; justify-content: space-between;"> State of Kansas Rehab & Repair Funds: \$ 500,000 </div> <div style="display: flex; justify-content: space-between;"> Federal Match if State funds Rehab & Repair: \$ 500,000 </div> <p style="margin-top: 10px;">Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.</p>																																																																
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Total	3,000,000	3,000,000	\$ --	\$ --	\$ --	6,000,000																																																										

Requirement Explanation

1. Project Title: Energy Resilience 2020		2. Priority:				
Agency: Adjutant General's Department		4				
3. Project Description and Justification:						
State of Kansas Funds:		\$ 84,000				
Federal Funds applied to Project:		\$ 1,478,800				
<p>Energy resilience projects include installing direct digital HVAC controls (DDC) at six locations, and standby emergency generators at 4 other locations. DDCs are expected to save 20% annually on energy costs per facility. Standby emergency generators increase a facilities' energy resilience, and better prepares the facility for use as an emergency management center in the case of severe weather or natural disasters. Without state matching funds the Federal Government will not be able to provide federal funds to match to complete the energy resilience projects.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	1,375,264	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	187,536	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 1,562,800	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	84,000	1,478,800				1,562,800
FY 2022	-	-				--
FY 2023	-	-				--
FY 2024	-	-				--
FY 2025	-	-				--
Subsequent Years						--
Total	84,000	1,478,800	\$ --	\$ --	\$ --	1,562,800

Project Request Explanation--DA 418B

1. Task Title: KDEM & SEOC Design Agency: Adjutant General's Department	3. Priority: <div style="text-align: right;">5</div>																																																								
3. Project Description and Justification: <p>State Funds Requested: \$ 34,987,087</p> <p>Federal Match: \$ -</p> <p>The funds will be used for the design and construction of a new State Emergency Management Operations & Training Center to be located on or adjacent to the grounds of the Kansas National Guard 190th Refueling Wing at Forbes Field in Topeka. It will house the Kansas Department of Emergency Management, and shall include a new State Emergency Operations Center (SEOC) and related supporting spaces. The current space for the day-to-day operations and SEOC is inadequate. The project shall also include all necessary facility support, such as parking, emergency power generation, and key communication systems. The new facility shall enable the Agency to consume less significantly less energy. This facility is a vital component of Kansas' security and the Kansas National Guard's Headquarters' relocation to Forbes Field.</p>																																																									
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework) Principle</td> <td style="text-align: right; width: 20%;">32,720,652</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">2,266,435</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs - interest</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 34,987,087</td> </tr> </table>	1. Construction (including fixed equipment and sitework) Principle	32,720,652	2. Architect or engineer fee	2,266,435	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs - interest		Total	\$ 34,987,087	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)		Total	\$ --																																				
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Subsequent Years	-	-	-			--																																																			
Total	34,987,087	\$ --	\$ --	\$ --	\$ --	34,987,087																																																			

Requirement Explanation

1. Project Title: Ft. Leavenworth Readiness Center Construction				2. Priority:		
Agency: Adjutant General's Department				6		
3. Project Description and Justification:						
<p>State of Kansas Funds: \$ -</p> <p>Federal Funds applied to Project: \$ 28,022,000</p> <p>The Kansas Army National Guard will be building a new Readiness Center at Ft. Leavenworth. The cost of the construction project is estimated at \$28,022,000. The project will be built on Federal Land and will not require any type of state fund match. The new Readiness Center at Ft. Leavenworth will be for the 35th Infantry Division (ID), which has 281 soldiers. The current building being occupied was built in the early 1950s. The transformation of the unit and lack of space is the reason for the new readiness center. The unit currently operates in a space that is only 14% of what they are authorized to occupy, thus causing inefficiencies. The 35th ID currently operates within 15,100 square feet and is authorized 108,031 square feet. The new readiness center will meet their authorized space of 108,031. The current location of the 35th ID is Tice Hall and it will be transferred to the Mission Training Center (MTC) once the 35th ID moves out. The mission of the 35th ID is to mobilize and deploy to a theater of operations and conduct operations in a combined or joint environment, supporting national command objectives. The division conducts military and civil support operations, including support and stability operations in an overseas environment or upon activation within the United States in support of federal and state agencies.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work) 28,022,000 2. Architect or engineer fee 0 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)		
Total \$ 28,022,000				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	-	16,813,200				16,813,200
FY 2022	-	-				--
FY 2023	-	-				--
FY 2024	-	-				--
FY 2025	-	-				--
Subsequent Years						--
Total	\$ --	16,813,200	\$ --	\$ --	\$ --	16,813,200

Requirement Explanation

1. Project Title: Ft. Leavenworth MTC Barracks Construction				2. Priority:		
Agency: Adjutant General's Department				7		
3. Project Description and Justification:						
<p>State of Kansas Funds: \$ -</p> <p>Federal Funds applied to Project: \$ 19,000,000</p> <p>The Kansas Army National Guard will be building a new Barracks at Ft. Leavenworth. The cost of the project is estimated at \$19 million. The project will be built on Federal Land and will not require any type of state fund match. The facility will consist of approximately 72,000 square feet of transient barracks space. This space will be utilized for National Guard training functions that will take place on Ft. Leavenworth. Once the facility is built it will continue to be supported with 100% Federal Funds for all facility costs.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work) 17,000,000 2. Architect or engineer fee 2,000,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)		
Total \$ 19,000,000				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	-	9,000,000				9,000,000
FY 2022	-	-				--
FY 2023	-	-				--
FY 2024	-	-				--
FY 2025	-	-				--
Subsequent Years						--
Total	\$ --	9,000,000	\$ --	\$ --	\$ --	9,000,000

Requirement Explanation

1. Project Title: Armory Bond Debt Service 2022 Agency: Adjutant General's Department	2. Priority: <div style="text-align: center;">8</div>
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3. Project Description and Justification:

Bond Debt Service is payment of all bonds within the Debt Service Program. Only the \$3M in Armory renovation bonds are left to be paid. The last payment on those bonds will be in FY 2030.

4. Estimated Project Cost: <table style="width: 100%; margin-left: 20px;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">170,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">0</td> </tr> <tr> <td>5. Miscellaneous costs - interest</td> <td style="text-align: right;">98,725</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 268,725</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	170,000	2. Architect or engineer fee	0	3. Moveable equipment	0	4. Project contingency	0	5. Miscellaneous costs - interest	98,725	Total	\$ 268,725	5. Project Phasing: <table style="width: 100%; margin-left: 20px;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)		Total	\$ --
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	266,725					266,725
FY 2022	268,725					268,725
FY 2023	265,055					265,055
FY 2024	301,433					301,433
FY 2025	256,325					256,325
FY 2026	251,150					251,150
Subsequent Years						--
Total	1,609,413	\$ --	\$ --	\$ --	\$ --	1,609,413

Requirement Explanation

1. Task Title: Rehab and Repair 2022		2. Priority:				
Agency: Adjutant General's Department		9				
3. Project Description and Justification: <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> State of Kansas Rehab & Repair Funds: </div> <div style="width: 30%; text-align: right;">\$ 500,000</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> Federal Match if State funds Rehab & Repair: </div> <div style="width: 30%; text-align: right;">\$ 500,000</div> </div> <p style="font-size: small;">Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.</p>						
4. Estimated Project Cost: <ul style="list-style-type: none"> 1. Construction (including fixed equipment and sitework) 880,000 2. Architect or engineer fee 120,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;"> Total \$ 1,000,000 </div>		5. Project Phasing: <ul style="list-style-type: none"> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;"> Total \$ -- </div>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	500,000	500,000				1,000,000
FY 2022	500,000	500,000				1,000,000
FY 2023	500,000	500,000				1,000,000
FY 2024	500,000	500,000				1,000,000
FY 2025	500,000	500,000				1,000,000
FY 2026	500,000	500,000				1,000,000
Subsequent Years						--
Total	3,000,000	3,000,000	\$ --	\$ --	\$ --	6,000,000

Requirement Explanation

1. Project Title: Deferred Maintenance 2022	2. Priority:
Agency: Adjutant General's Department	10

3. Project Description and Justification:	
<p>State of Kansas Rehab & Repair Funds: \$ 1,852,060</p> <p>Federal Match if State funds Rehab & Repair: \$ 1,852,060</p>	
<p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large restoration projects, HVAC replacements, Roof Replacements, interior improvements, and improving building envelop.</p>	

4. Estimated Project Cost: <ul style="list-style-type: none"> 1. Construction (including fixed equipment and sitework) 3,259,626 2. Architect or engineer fee 444,493 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <p style="text-align: right;">Total \$ 3,704,119</p>	5. Project Phasing: <ul style="list-style-type: none"> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <p style="text-align: right;">Total \$ --</p>
--	---

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	1,789,430	1,789,430				3,578,859
FY 2022	1,852,060	1,852,060				3,704,119
FY 2023	1,916,882	1,916,882				3,833,764
FY 2024	1,983,973	1,983,973				3,967,946
FY 2025	2,053,412	2,053,412				4,106,824
FY 2026	2,125,282	2,125,282				4,250,563
Subsequent Years						--
Total	11,721,038	11,721,038	\$ --	\$ --	\$ --	23,442,076

Requirement Explanation

1. Project Title: JFHQ Construction				2. Priority:		
Agency: Adjutant General's Department				11		
3. Project Description and Justification:						
<p>State of Kansas Funds:</p> <p>Federal Funds applied to Project: \$ 16,500,000</p> <p>The Kansas Army National Guard will be building a new Joint Forces Headquarters (JFHQ) building at Forbes Field in Topeka, KS. The cost of the project is estimated at \$16.5 million. The project will be built on Federal Land and will not require any type of state fund match. The facility will consist of approximately 59,000 square feet of JFHQ space. This space will consolidate multiple JFHQ functions that are currently conducted in multiple facilities. Once the facility is built it will be supported with 75% Federal funds and 25% State Funds.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work) 15,000,000 2. Architect or engineer fee 1,500,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)		
Total \$ 16,500,000				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	-	-				--
FY 2022	-	5,000,000				5,000,000
FY 2023	-	5,000,000				5,000,000
FY 2024	-	5,000,000				5,000,000
FY 2025	-	-				--
Subsequent Years						--
Total	\$ --	15,000,000	\$ --	\$ --	\$ --	15,000,000

Requirement Explanation

1. Project Title: Armory Bond Debt Service 2023				2. Priority:		
Agency: Adjutant General's Department				12		
3. Project Description and Justification:						
Bond Debt Service is payment of all bonds within the Debt Service Program. Only the \$3M in Armory renovation bonds are left to be paid. The last payment on this bond series will be in FY 2030.						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	175,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee	0			2. Final plans (including misc. and other costs)		
3. Moveable equipment	0			3. Construction (including misc. and other costs)		
4. Project contingency	0					
5. Miscellaneous costs - interest	90,055					
Total		\$ 265,055		Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	266,725					266,725
FY 2022	268,725					268,725
FY 2023	265,055					265,055
FY 2024	301,433					301,433
FY 2025	256,325					256,325
FY 2026	251,150					251,150
Subsequent Years	1,609,413	\$ --	\$ --	\$ --	\$ --	1,609,413
Total						

Requirement Explanation

1. Task Title: Rehab and Repair 2023		2. Priority:				
Agency: Adjutant General's Department		13				
3. Project Description and Justification:						
State of Kansas Rehab & Repair Funds:		\$	500,000			
Federal Match if State funds Rehab & Repair:		\$	500,000			
<p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	880,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	120,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 1,000,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	500,000	500,000				1,000,000
FY 2022	500,000	500,000				1,000,000
FY 2023	500,000	500,000				1,000,000
FY 2024	500,000	500,000				1,000,000
FY 2025	500,000	500,000				1,000,000
FY 2026	500,000	500,000				1,000,000
Subsequent Years						--
Total	3,000,000	3,000,000	\$ --	\$ --	\$ --	6,000,000

Requirement Explanation

1. Project Title: Deferred Maintenance 2023 Agency: Adjutant General's Department	2. Priority: <p style="text-align: center;">14</p>
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3. Project Description and Justification:

State of Kansas Rehab & Repair Funds: \$ 1,916,882
 Federal Match if State funds Rehab & Repair: \$ 1,916,882

Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large restoration projects, HVAC replacements, Roof Replacements, interior improvements, and improving building envelop.

4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 3,373,712 2. Architect or engineer fee 460,052 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <p style="text-align: right;">Total \$ 3,833,764</p>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <p style="text-align: right;">Total \$ --</p>
---	--

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	1,789,430	1,789,430				3,578,859
FY 2022	1,852,060	1,852,060				3,704,119
FY 2023	1,916,882	1,916,882				3,833,764
FY 2024	1,983,973	1,983,973				3,967,946
FY 2025	2,053,412	2,053,412				4,106,824
FY 2026	2,125,282	2,125,282				4,250,563
Subsequent Years						--
Total	11,721,038	11,721,038	\$ --	\$ --	\$ --	23,442,076

Project Request Explanation--DA 418B

1. Task Title: KDEM & SEOC Construction			2. Priority:			
Agency: Adjutant General's Department			16			
3. Project Description and Justification:						
<p>State Share Requested: \$ 34,987,087 Federal Match: \$ -</p> <p>The funds will be used for the design and construction of a new State Emergency Management Operations & Training Center to be located on or adjacent to the grounds of the Kansas National Guard 190th Refueling Wing at Forbes Field in Topeka. It will house the Kansas Department of Emergency Management, and shall include a new State Emergency Operations Center (SEOC) and related supporting spaces. The current space for the day-to-day operations and SEOC is inadequate. The project shall also include all necessary facility support, such as parking, emergency power generation, and key communication systems. The new facility shall enable the Agency to consume less significantly less energy. This facility is a vital component of Kansas' security and the Kansas National Guard's Headquarters' relocation to Forbes Field.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) Principle 32,720,652				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee 2,266,435				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs Land						
Total \$ 34,987,087				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	2,266,435	-	-			2,266,435
FY 2022	-	-	-			--
FY 2023	17,996,359	-	-			17,996,359
FY 2024	14,724,293	-	-			14,724,293
FY 2025	-	-	-			--
Subsequent Years						--
Total	34,987,087	\$ --	\$ --	\$ --	\$ --	34,987,087

Requirement Explanation

1. Project Title: Armory Bond Debt Service 2024				2. Priority:		
Agency: Adjutant General's Department				17		
3. Project Description and Justification:						
Bond Debt Service is payment of all bonds within the Debt Service Program. Only the \$3M in Armory renovation bonds are left to be paid. The last payment on this bond series will be in FY 2030.						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)	180,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs - interest	121,433					
Total		\$ 301,433		Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	266,725					266,725
FY 2022	268,725					268,725
FY 2023	265,055					265,055
FY 2024	301,433					301,433
FY 2025	256,325					256,325
FY 2026	251,150					251,150
Subsequent Years						--
Total	1,609,413	\$ --	\$ --	\$ --	\$ --	1,609,413

Requirement Explanation

1. Task Title: Rehab and Repair 2024		2. Priority:				
Agency: Adjutant General's Department		18				
3. Project Description and Justification:						
Without state						
State of Kansas Rehab & Repair Funds:		\$	500,000			
Federal Match if State funds Rehab & Repair:		\$	500,000			
<p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	880,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	120,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 1,000,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	500,000	500,000				1,000,000
FY 2022	500,000	500,000				1,000,000
FY 2023	500,000	500,000				1,000,000
FY 2024	500,000	500,000				1,000,000
FY 2025	500,000	500,000				1,000,000
FY 2026	500,000	500,000				1,000,000
Subsequent Years						--
Total	3,000,000	3,000,000	\$ --	\$ --	\$ --	6,000,000

Requirement Explanation

1. Project Title: Deferred Maintenance 2024		2. Priority:				
Agency: Adjutant General's Department		19				
3. Project Description and Justification:						
Without state						
State of Kansas Rehab & Repair Funds:		\$	1,983,973			
Federal Match if State funds Rehab & Repair:		\$	1,983,973			
<p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large restoration projects, HVAC replacements, Roof Replacements, interior improvements, and improving building envelop.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	3,491,792	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	476,154	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total		Total				
\$ 3,967,946		\$ --				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	1,789,430	1,789,430				3,578,859
FY 2022	1,852,060	1,852,060				3,704,119
FY 2023	1,916,882	1,916,882				3,833,764
FY 2024	1,983,973	1,983,973				3,967,946
FY 2025	2,053,412	2,053,412				4,106,824
FY 2026	2,125,282	2,125,282				4,250,563
Subsequent Years						--
Total	11,721,038	11,721,038	\$ --	\$ --	\$ --	23,442,076

Requirement Explanation

1. Project Title: JFHQ Construction				2. Priority:		
Agency: Adjutant General's Department				20		
3. Project Description and Justification:						
<p>State of Kansas Funds:</p> <p>Federal Funds applied to Project: \$ 16,500,000</p> <p>The Kansas Army National Guard will be building a new Joint Forces Headquarters (JFHQ) building at Forbes Field in Topeka, KS. The cost of the project is estimated at \$16.5 million. The project will be built on Federal Land and will not require any type of state fund match. The facility will consist of approximately 59,000 square feet of JFHQ space. This space will consolidate multiple JFHQ functions that are currently conducted in multiple facilities. Once the facility is built it will be supported with 75% Federal funds and 25% State Funds.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work) 15,000,000				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee 1,500,000				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs						
Total <u>\$ 16,500,000</u>				Total <u>\$ --</u>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	-	-				--
FY 2022	-	5,000,000				5,000,000
FY 2023	-	5,000,000				5,000,000
FY 2024	-	5,000,000				5,000,000
FY 2025	-	-				--
Subsequent Years						--
Total	\$ --	15,000,000	\$ --	\$ --	\$ --	15,000,000

Project Request Explanation--DA 418B

1. Task Title: KDEM & SEOC Construction Agency: Adjutant General's Department		2. Priority: <div style="text-align: right;">21</div>																																																								
3. Project Description and Justification: <p>State Share Requested: \$ 34,987,087 Federal Match: \$ -</p> <p>The funds will be used for the design and construction of a new State Emergency Management Operations & Training Center to be located on or adjacent to the grounds of the Kansas National Guard 190th Refueling Wing at Forbes Field in Topeka. It will house the Kansas Department of Emergency Management, and shall include a new State Emergency Operations Center (SEOC) and related supporting spaces. The current space for the day-to-day operations and SEOC is inadequate. The project shall also include all necessary facility support, such as parking, emergency power generation, and key communication systems. The new facility shall enable the Agency to consume less significantly less energy. This facility is a vital component of Kansas' security and the Kansas National Guard's Headquarters' relocation to Forbes Field.</p>																																																										
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework) Principle</td> <td style="text-align: right;">32,720,652</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">2,266,435</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs Land</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 34,987,087</td> </tr> </table>		1. Construction (including fixed equipment and sitework) Principle	32,720,652	2. Architect or engineer fee	2,266,435	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs Land		Total	\$ 34,987,087	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)		Total	\$ --																																				
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6. Amount by Source of Financing: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. Fed. Funds</th> <th style="width: 15%;">3. ___ Fund</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>FY 2021</td> <td style="text-align: right;">2,266,435</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td></td> <td></td> <td style="text-align: right;">2,266,435</td> </tr> <tr> <td>FY 2022</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2023</td> <td style="text-align: right;">17,996,359</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td></td> <td></td> <td style="text-align: right;">17,996,359</td> </tr> <tr> <td>FY 2024</td> <td style="text-align: right;">14,724,293</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td></td> <td></td> <td style="text-align: right;">14,724,293</td> </tr> <tr> <td>FY 2025</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">34,987,087</td> <td style="text-align: center;">\$ --</td> <td style="text-align: center;">\$ --</td> <td style="text-align: center;">\$ --</td> <td style="text-align: center;">\$ --</td> <td style="text-align: right;">34,987,087</td> </tr> </tbody> </table>			Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total	FY 2021	2,266,435	-	-			2,266,435	FY 2022	-	-	-			--	FY 2023	17,996,359	-	-			17,996,359	FY 2024	14,724,293	-	-			14,724,293	FY 2025	-	-	-			--	Subsequent Years						--	Total	34,987,087	\$ --	\$ --	\$ --	\$ --	34,987,087
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total																																																				
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FY 2025	-	-	-			--																																																				
Subsequent Years						--																																																				
Total	34,987,087	\$ --	\$ --	\$ --	\$ --	34,987,087																																																				

Requirement Explanation

1. Project Title: Armory Bond Debt Service 2025				2. Priority:		
Agency: Adjutant General's Department				22		
3. Project Description and Justification:						
Bond Debt Service is payment of all bonds within the Debt Service Program. Only the \$3M in Armory renovation bonds are left to be paid. The last payment on this bond series will be in FY 2030.						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)	185,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs - interest	71,325					
Total		\$ 256,325		Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	266,725					266,725
FY 2022	268,725					268,725
FY 2023	265,055					265,055
FY 2024	301,433					301,433
FY 2025	256,325					256,325
FY 2026	251,150					251,150
Subsequent Years						--
Total	1,609,413	\$ --	\$ --	\$ --	\$ --	1,609,413

Requirement Explanation

1. Task Title: Rehab and Repair 2025		2. Priority:				
Agency: Adjutant General's Department		23				
3. Project Description and Justification:						
Without state						
State of Kansas Rehab & Repair Funds:		\$	500,000			
Federal Match if State funds Rehab & Repair:		\$	500,000			
<p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	880,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	120,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 1,000,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	500,000	500,000				1,000,000
FY 2022	500,000	500,000				1,000,000
FY 2023	500,000	500,000				1,000,000
FY 2024	500,000	500,000				1,000,000
FY 2025	500,000	500,000				1,000,000
FY 2026	500,000	500,000				1,000,000
Subsequent Years						--
Total	3,000,000	3,000,000	\$ --	\$ --	\$ --	6,000,000

Requirement Explanation

1. Project Title: Armory Bond Debt Service 2026				2. Priority:		
Agency: Adjutant General's Department				25		
3. Project Description and Justification:						
Bond Debt Service is payment of all bonds within the Debt Service Program. Only the \$3M in Armory renovation bonds are left to be paid. The last payment on this bond series will be in FY 2030.						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)	190,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs - interest	61,150					
Total		\$ 251,150		Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	266,725					266,725
FY 2022	268,725					268,725
FY 2023	265,055					265,055
FY 2024	301,433					301,433
FY 2025	256,325					256,325
FY 2026	251,150					251,150
Subsequent Years						--
Total	1,609,413	\$ --	\$ --	\$ --	\$ --	1,609,413

Requirement Explanation

1. Task Title: Rehab and Repair 2025		2. Priority:				
Agency: Adjutant General's Department		26				
3. Project Description and Justification:						
Without state						
State of Kansas Rehab & Repair Funds:		\$	500,000			
Federal Match if State funds Rehab & Repair:		\$	500,000			
<p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards physical security requirements, grounds keeping, code compliance, and utility infrastructure replacement. This is part of our base budget.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	880,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	120,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 1,000,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	500,000	500,000				1,000,000
FY 2022	500,000	500,000				1,000,000
FY 2023	500,000	500,000				1,000,000
FY 2024	500,000	500,000				1,000,000
FY 2025	500,000	500,000				1,000,000
FY 2026	500,000	500,000				1,000,000
Subsequent Years						--
Total	3,000,000	3,000,000	\$ --	\$ --	\$ --	6,000,000

Requirement Explanation

1. Project Title: Deferred Maintenance 2025				2. Priority:		
Agency: Adjutant General's Department				27		
3. Project Description and Justification:						
<div style="display: flex; justify-content: space-between;"> State of Kansas Rehab & Repair Funds: \$ 2,125,282 </div> <div style="display: flex; justify-content: space-between;"> Federal Match if State funds Rehab & Repair: \$ 2,125,282 </div> <p style="margin-top: 20px;">Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large restoration projects, HVAC replacements, Roof Replacements, interior improvements, and improving building envelop.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work) 3,740,495 2. Architect or engineer fee 510,068 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)		
Total \$ 4,250,563				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2021	1,789,430	1,789,430				3,578,859
FY 2022	1,852,060	1,852,060				3,704,119
FY 2023	1,916,882	1,916,882				3,833,764
FY 2024	1,983,973	1,983,973				3,967,946
FY 2025	2,053,412	2,053,412				4,106,824
FY 2026	2,125,282	2,125,282				4,250,563
Subsequent Years						--
Total	11,721,038	11,721,038	\$ --	\$ --	\$ --	23,442,076