

# Children's Initiatives Fund

**FY 2017 - FY 2020**

Governor's Recommendation

	Actual FY 2017	Actual FY 2018	Final Approved FY 2019	Gov Rec FY 2019	Gov Rec FY 2020
<b>Department of Health and Environment</b>					
Healthy Start/Home Visitor	\$ 204,828	\$ 204,157	\$ 237,914	\$ 238,605	\$ 250,000
Infants and Toddlers Program (Tiny K)	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000
Smoking Cessation/Prevention Program Grants	847,041	847,041	847,041	847,041	1,001,960
Newborn Hearing Aid Loaner Program	39,858	36,294	40,602	45,654	50,773
SIDS Network Grant	82,972	82,972	82,972	82,972	96,374
<i>Subtotal - KDHE</i>	<u>\$ 6,974,699</u>	<u>\$ 6,970,464</u>	<u>\$ 7,008,529</u>	<u>\$ 7,014,272</u>	<u>7,199,107</u>
<b>Department for Aging and Disability Services</b>					
Children's Mental Health Initiative	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000
<b>Department for Children and Families</b>					
Child Care Services	5,033,679	5,033,668	5,033,679	5,033,679	5,033,679
Family Preservation	2,073,612	2,073,612	2,154,357	2,154,357	3,241,062
<i>Subtotal - DCF</i>	<u>\$ 7,107,291</u>	<u>\$ 7,107,280</u>	<u>\$ 7,188,036</u>	<u>\$ 7,188,036</u>	<u>8,274,741</u>
<b>Department of Education*</b>					
Parents as Teachers	\$ -	\$ 7,237,635	\$ 8,237,635	\$ 8,237,635	\$ 8,237,635
Pre-K Pilot	-	-	4,200,000	4,200,000	4,200,000
Communities Aligned in Early Dev and Ed	-	-	1,000,000	1,000,000	1,000,000
<i>Under Education Commissioner Authority</i>	<u>-</u>	<u>7,237,635</u>	<u>13,437,635</u>	<u>13,437,635</u>	<u>13,437,635</u>
Children's Cabinet Accountability Fund	\$ 374,906	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000
Combined Block Grant (Early Childhood and Smart Start)	15,774,278	15,773,459	18,127,914	18,145,605	18,127,914
Early Childhood Block Grants - Autism	43,047	43,047	50,000	50,000	50,000
Child Care Quality Initiative	430,466	430,466	500,000	500,000	500,000
<i>Under Children's Cabinet Authority</i>	<u>\$ 16,622,697</u>	<u>\$ 16,621,972</u>	<u>\$ 19,052,914</u>	<u>\$ 19,070,605</u>	<u>\$ 19,052,914</u>
<i>Subtotal - Dept. of Ed.</i>	<u>\$ 16,622,697</u>	<u>\$ 23,859,607</u>	<u>\$ 32,490,549</u>	<u>\$ 32,508,240</u>	<u>\$ 32,490,549</u>
<b>State Finance Council - Salary Increase</b>	\$ -	\$ -	\$ 2,589	\$ -	\$ 1,934
<b>KPERS Reamortization</b>	\$ -	\$ -	\$ -	\$ -	\$ (1,644)
<b>TOTAL</b>	<u><b>\$ 34,504,687</b></u>	<u><b>\$ 41,737,351</b></u>	<u><b>\$ 50,489,703</b></u>	<u><b>\$ 50,510,548</b></u>	<u><b>\$ 51,764,687</b></u>

	Actual FY 2017	Actual FY 2018	Final Approved FY 2019	Gov Rec FY 2019	Gov Rec FY 2020
Beginning Balance	\$ 1,732,663	\$ 498,619	\$ 562,841	\$ 562,841	\$ 8,698,844
Plus: Other Income**					
Released Encumbrance	489,477	50,033	-	-	-
KEY Fund Transfer In	42,000,000	41,751,540	58,646,551	58,646,551	43,065,843
Total Available	<u>\$ 44,222,140</u>	<u>\$ 42,300,192</u>	<u>\$ 59,209,392</u>	<u>\$ 59,209,392</u>	<u>\$ 51,764,687</u>
Lapse	-	-	-	-	-
Transfer Out to State General Fund	9,218,834	-	-	-	-
<b>ENDING BALANCE</b>	<u><b>\$ 498,619</b></u>	<u><b>\$ 562,841</b></u>	<u><b>\$ 8,719,689</b></u>	<u><b>\$ 8,698,844</b></u>	<u><b>\$ -</b></u>

\* The Department of Education's budget in FY 2017 included \$7,237,635 from the federal Temporary Assistance for Needy Families block grant to the Children's Cabinet to provide grants to programs which meet the block grant requirements. Further language also gave the Children's Cabinet the authority to decide on appropriate agency placement of all programs (with the exception of tiny-K Infants and Toddlers Program which is to remain at KDHE) including the Cabinet itself. The Children's Cabinet elected to transfer the Cabinet to the administrative oversight of the Department of Education effective July 1, 2016.

\*\* Other income includes released encumbrances, recoveries and reimbursements.

Staff Note: The Governor's May 18, 2016 allotment included the transfer of \$3,353,194 from the Children's Cabinet to the State General Fund for FY 2017. This transfer did not reduce the expenditure authority and therefore the amount is not reflected in the above approved expenditures but is reflected in the revenue portion.

The recommendation also includes a transfer of \$460,593 in both FY 2018 and FY 2019 from the Kansas Endowment for Youth Fund to the Attorney General and \$200,000 in both FY 2018 and FY 2019 to the Judicial Branch. Also included in the recommendation is a transfer of \$200,000 from the Kansas Endowment for Youth Fund to the State General Fund in FY 2018 to be utilized for the Child Welfare System Task Force. The approved amount also includes the transfer of moneys from the Kansas Endowment for Youth Fund to the Department of Revenue for MSA tobacco enforcement totaling \$1.3 million in both FY 2018 and FY 2019.



# Flow of Tobacco Settlement Dollars in Kansas

