

**STATE FUNDING SOURCES FY 2000-FY 2021 ESTIMATE
(DOLLARS IN THOUSANDS)**

Fiscal Year	Motor Fuels Tax	Sales Tax Transfer Received	Revised Sales Tax Direct Deposit*	Vehicle Registration Fees	Totals
2000 Actual	\$ 356,069	\$ 62,240	\$ 88,598	\$ 134,289	\$ 641,196
2001 Actual	356,399	51,709	89,241	132,439	629,788
2002 Actual	371,201	94,288	91,611	132,969	690,069
2003 Actual	408,119	0	89,369	146,306	643,794
2004 Actual	420,353	0	90,137	149,369	659,859
2005 Actual	422,760	0	93,353	154,108	670,221
2006 Actual	424,666	0	98,914	155,834	679,414
2007 Actual	430,547	0	158,393	163,047	751,987
2008 Actual	427,808	0	273,293	162,100	863,201
2009 Actual	417,771	0	268,740	162,655	849,166
CTP TOTAL	\$ 4,035,693	\$ 208,237	\$ 1,341,649	\$ 1,493,116	\$ 7,078,695
2010 Actual	\$ 421,071	\$ 0	\$ 259,445	\$ 166,178	\$ 846,694
2011 Actual	432,730	0	292,641	167,386	892,757
2012 Actual	431,549	0	312,358	166,316	910,223
2013 Actual	411,852	0	319,382	186,962	918,196
2014 Actual	433,806	0	485,458	201,051	1,120,315
2015 Actual	436,058	0	511,724	208,935	1,156,717
2016 Actual	447,300	0	517,698	204,363	1,169,361
2017 Actual	454,808	0	514,510	211,159	1,180,477
2018 Actual	458,183	0	529,477	207,621	1,195,281
2019 Estimate*	462,238	0	532,712	207,500	1,202,450
2020 Estimate*	464,488	0	547,162	212,000	1,223,650
2021 Estimate*	466,468	0	559,685	212,000	1,238,153

* FY 2019, FY 2020, and FY 2021 revised estimates are based upon projections provided by the November 2019 consensus revenue estimating process.