Division of the Budget



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Laura Kelly, Governor

Larry L. Campbell, Director

February 15, 2019

The Honorable Molly Baumgardner, Chairperson Senate Committee on Education Statehouse, Room 445-S Topeka, Kansas 66612

Dear Senator Baumgardner:

SUBJECT: Fiscal Note for SB 156 by Senate Committee on Education

In accordance with KSA 75-3715a, the following fiscal note concerning SB 156 is respectfully submitted to your committee.

Under current law, the at-risk student weighting in the school finance formula is 0.484. SB 156 would increase this weighting to 0.497. In addition, the bill would extend the 20-mill property tax levy for school finance through the 2020-2021 school year. The current authorization for the 20-mill property tax levy is through the 2018-2019 school year. Also, the bill would extend the \$20,000 exemption of residential property when calculating the 20-mill property tax levy. Finally, the bill would also make three appropriations from the State General Fund, as described below.

Estimated State Fiscal Effect				
	FY 2019	FY 2019	FY 2020	FY 2020
	SGF	All Funds	SGF	All Funds
Revenue				
Expenditure			\$90,004,825	\$90,004,825
FTE Pos.				

SB 156 would appropriate funds totaling \$90,004,825 from the State General Fund in FY 2020, including \$10,150,000 for State Foundation Aid associated with the increased at-risk weighting contained in the bill, \$69,150,000 for Special Education Services Aid, and \$10,704,825 for Supplemental General State Aid. The appropriation for Special Education Services Aid would include a proviso that would have \$12,000,000 of the appropriation distributed to school districts based on the full-time equivalent enrollment of each school district. Any fiscal effect associated with SB 156 is not reflected in *The FY 2020 Governor's Budget Report*.

Sincerely,

Larry L. Campbell
Director of the Budget

cc: Dale Dennis, Education Lynn Robinson, Department of Revenue