Larry L. Campbell, Director



Phone: (785) 296-2436 larry.campbell@ks.gov http://budget.kansas.gov

Laura Kelly, Governor

January 29, 2019

The Honorable Rick Wilborn, Chairperson Senate Committee on Judiciary Statehouse, Room 541-E Topeka, Kansas 66612

Dear Senator Wilborn:

SUBJECT: Fiscal Note for SB 20 by Senate Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning SB 20 is respectfully submitted to your committee.

Authority for the current Judicial Branch surcharge will expire on June 30, 2019. SB 20 would allow the Judicial Branch to continue collecting the surcharge through June 30, 2021. The bill also includes technical corrections.

Expenditures from the Judicial Branch surcharge revenues are currently reflected in *The FY 2020 Governor's Budget Report* with estimated revenues to the Judicial Branch Docket Fee Fund of \$9.0 million in FY 2020. Consequently, the Office of Judicial Administration indicates that its budget would be reduced by \$9.0 million in FY 2020 if SB 20 is not enacted.

Sincerely,

appell

Larry L. Campbell Director of the Budget

cc: Janie Harris, Judiciary