

**ITEMS TO ADDRESS PRIOR TO FINALIZATION OF THE BUDGET**

**DRAFT**

Agency	Description	FY 2022		FY 2023	
		SGF	All Funds	SGF	All Funds
Kansas Bureau of Investigation	Review recommendations for the recruitment and retention of commissioned personnel for FY 2023, including the Budget Committee's recommendation to add \$1.7 million SGF for this purpose.	-	-	-	-
Kansas Bureau of Investigation	Review recommendations for the recruitment and retention of forensic scientists for FY 2023, including the Budget Committee's recommendation to add \$947,050 SGF for this purpose.	-	-	-	-
Kansas Board of Pharmacy	Consider adding language authorizing the agency to share data with the Kansas Department of Health and Environment.	-	-	-	-
Kansas Department of Wildlife and Parks	Receive information on cabin site preparation funding and locations of planned sites.	-	-	-	-
State Housing Trust Fund	Consider transferring \$50.0 million from the SGF to the State Housing Trust Fund to support the Moderate Income Housing Program in FY 2023.	-	-	50,000,000	50,000,000

**ITEMS RELATED TO SALARIES AND WAGES**

Agency	Description	FY 2022		FY 2023	
		SGF	All Funds	SGF	All Funds
Kansas Bureau of Investigation	Review the 5.0 percent salary increase for professional staff as a part of the Governor's recommended salary pay plan.	-	-	-	-
Governmental Ethics Commission	Delete \$48,423 SGF, from the partial adoption of the agency's salary pay plan enhancement request, pending review of the Governor's salary pay plan.	-	-	-	-
Kansas Highway Patrol	Review the re-addition of \$3.6 million for the agency's career progression plan in the House Committee on Appropriations as part of the discussion of the global 5.0 percent state employee pay increase recommended by the Governor. The committee also recommends the House Committee on Appropriations consider a 2.5 percent salary increase for Master/Tech Troopers, Lieutenants, Captains, Majors, and non-commissioned employees.	-	-	-	3,587,607
Board of Indigents' Defense Services	Review the deletion of \$4.0 million SGF for the agency's pay plan adjustment for FY 2023 and consider during review of the statewide 5.0 percent salary increase included in the Governor's recommendation.	-	-	3,984,475	3,984,475
Board of Tax Appeals	Review BOTA's 6-month salary request for FY 2022, since there is less than 6 months left in the fiscal year. The position costs \$8,910 per month, for a total of \$35,640 for the remaining 4 months of the fiscal year.	35,640	35,640	-	-
Kansas Sentencing Commission	Review the deletion of \$91,802 SGF for agency's salary adjustment plan for FY 2023 for consideration during deliberation on the statewide 5.0 percent pay plan increase. In the event the House Committee approves the statewide 5.0 percent pay plan increase and adds funding for the agency's salary adjustment plan, the House Committee on Transportation and Safety Budget recommends these employees be excluded from the statewide pay plan increase.	-	-	91,082	91,802
Department of Corrections System	The Committee notes that certain job classifications in the KDOC System received significant temporary pay increases through FY 2023 as part of the 24/7 pay initiative. The agency currently does not have a time frame for expiration of these increases. The Committee requests the House Committee on Appropriations consider such information during deliberation on the statewide 5.0 percent pay plan increase.	-	-	-	-
State Employee Pay	Review the \$145.5 million, including \$56.8 million SGF, included in the Governor's recommendation for a 5.0 percent statewide salary increase for FY 2023.	-	-	-	-