

## House Omnibus Items Remaining for Consideration

Agency	Memo Page	Title	Short Item Description
Department of Administration	1	D. Budget Stabilization Fund	Consider transferring an additional \$100.0 million from the SGF to the Budget Stabilization Fund in FY 2022. This would bring the total transfer amount to \$600.0 million in FY 2022.
Department of Administration	1	E. Series 2015A/G Debt Service	Consider adding \$332.2 million SGF for the early payoff of Series 2015A and 2015G bonds in FY 2022. Absent such an appropriation, add \$45.2 million SGF in FY 2022 to for debt service payments only.
Department of Administration	2	F. GBA No. 2, Item 7, Page 6 - Stabilize State Health Insurance Plan Reserve Fund	Consider transferring \$10.0 million from the SGF to the State Employee Health Plan Reserve Fund for FY 2023.
Kansas Commission on Veterans Affairs Office	7	A. GBA No. 2, Item 4, Page 4 - Updated Debt Service Estimates for New Veterans Home.	Consider increasing the bonding authority from \$10.5 million to \$17.2 million for the construction of a new veterans home.
Board of Regents	27	B. Deletion of \$20.7 million SGF from the Postsecondary Education Operating Grant.	Consider deletion and provide list of money added for the higher education agencies.
Other Statewide Adjustments	34	GBA No. 2, Item 20 - Salary Increase for Employees in the 24/7 Plan	Consider adding \$4.0 million for a 5.0 percent salary increase among employees that did not receive base pay increases as part of the 24/7 Pay Plan for FY 2023. Estimated to impact a total of 1,950 employees at KDADS (\$2.9 million), KDOC (\$850,000), and KCVAO (\$210,000). Committee questioned whether pay increase is based on wage prior to implementation of temporary 24/7 plan.