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Laura Kelly, Governor

February 15, 2022

The Honorable Mike Petersen, Chairperson
Senate Committee on Transportation
Statehouse, Room 345-S
Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Follow up information to questions posed during Kansas Department of Transportation presentation in Senate Committee on Transportation on February 9, 2022.

Please see below for responses to questions posed during the Kansas Department of Transportation's (KDOT) budget presentation.

1. *The KDOT budget includes 47.0 additional FTE positions in FY 2022. What are the geographic locations of the position changes? What regions or areas of the state is KDOT seeing less employees?*

Please see **Attachment A** (position change locations).

KDOT fills positions as we are able to based on workforce availability. The position changes made are driven by the needs and demands of the KDOT workforce and our ability to fill those positions. The position changes do not reflect any intentional effort by KDOT to centralize positions in Topeka.

2. *Would funds from the Bipartisan Infrastructure Legislation (BIL) for bridge repairs or replacements be fully funded or used for matching grants?*

There will be a local match requirement for most but not all bridge funding and the match levels will vary by type of bridge and ownership. There is a funding program called the Bridge Formula Program identified specifically for local bridge infrastructure projects. In this program the Federal share for costs reimbursed with funds for an off-system highway bridge owned by a county, town, township, city, municipality or other local agency, or federally-recognized Tribe shall be 100 percent.

Attachment A

Kansas Department of Transportation
 FY 2022 Revised Budget - Position Changes by Location

<u>Program</u>	<u>District or Area</u>	<u>FY 2022 FTE Position Changes*</u>
Administration	Bonner Springs	1.00
	Chanute	(1.00)
	Clay Center	1.00
	Dodge City	(1.00)
	Garden City	1.00
	Horton	1.50
	Independence	1.00
	lola	3.00
	Norton	(0.50)
	Olathe	0.50
	Pittsburg	(1.00)
	Salina	2.00
	Syracuse	(1.00)
	Topeka	19.50
Ulysses	(1.00)	
Total - Administration		25.00
Transportation Planning & Modal Support	Topeka	10.00
Local Support	Topeka	5.00

* 0.50 FTE is equal to part-time position

**Program
Maintenance**

<u>District or Area</u>	<u>FY 2022 FTE Position Changes</u>
Atwood	(1.00)
Bonner Springs	(4.00)
Chanute	(1.00)
Clay Center	(1.00)
Dodge City	(6.00)
El Dorado	(3.00)
Ellsworth	1.00
Garden City	2.00
Garnett	(5.00)
Hays	6.00
Horton	(2.00)
Hutchinson	3.00
Iola	(1.00)
Mankato	5.00
Marion	(1.00)
Norton	2.00
Oakley	(5.00)
Olathe	(6.00)
Phillipsburg	(3.00)
Pittsburg	(2.00)
Pratt	1.00
Salina	1.00
Syracuse	3.00
Topeka	2.00
Wamego	(3.00)
Wichita	(5.00)
Winfield	(1.00)
Total - Maintenance	(24.00)

<u>Program</u>	<u>District or Area</u>	<u>FY 2022 FTE Position Changes</u>
Construction	Atwood	(1.00)
	Chanute	(1.00)
	Clay Center	(4.00)
	Dodge City	1.00
	Ellsworth	2.00
	Garnett	4.00
	Great Bend	1.00
	Hays	4.00
	Independence	1.00
	Ioia	1.00
	Mankato	2.00
	Marion	(2.00)
	Norton	(1.00)
	Oakley	(2.00)
	Olathe	4.00
	Salina	1.00
	Syracuse	(1.00)
	Topeka	20.00
	Ulysses	1.00
	Wamego	(1.00)
Winfield	2.00	
	<hr/>	31.00
Total - Construction		
Grand Total		47.00