

ITEMS TO ADDRESS PRIOR TO FINALIZATION OF THE BUDGET

Agency	Description	FY 2022		FY 2023	
		SGF	All Funds	SGF	All Funds
Kansas Bureau of Investigation	Consider the addition of \$41.2 million SGF in FY 2022 to pay off bonds for the Forensic Science Laboratory early.	41,205,000	41,205,000	-	-
Board of Indigents' Defense Services	Review the agency's proposed pay scale adjustments, enhancement request for an internal training program, and enhancement requests relating to adding FTE positions for FY 2023.	-	-	-	-
Kansas State School for the Deaf	Review expenditures totaling \$668,864 SGF for Phase 3 and Phase 4 of the Language Assessment Program for FY 2023 prior to Omnibus identify alternative funding such as funding through KDHE, KSDE, or a fee for service model.	-	-	-	-
Kansas State Department of Education	Review expenditures totaling \$199.6 million SGF included in the Governor's recommendation to eliminate the delayed school payment in FY 2022, at or before Omnibus.	-	-	-	-
Office of the State Bank Commissioner	Consider the addition of \$162,724 in FY 2022 and \$167,156 for FY 2023, all from special revenue funds, for board member compensation and merit based salaries. SB 299, which is currently referred to the Senate Committee on Ways and Means, would increase the per-diem rate for the State Banking Board.	-	162,724	-	167,156
Larned State Hospital	Consider the addition of \$13.0 million SGF in FY 2022 and for FY 2023 for contract nursing staff.	13,000,000	13,000,000	13,000,000	13,000,000
Osawatomie State Hospital	Consider the addition of \$993,018 SGF and 5.0 FTE positions for a social detox program for FY 2023.	-	-	993,018	993,018
Kansas Water Office	Consider payments to the Army Corps of Engineers for water supply storage, if funds are available. A payment of \$17,244,159 would pay off the contract for the Big Hill Reservoir (\$15,419,101) and reduce the contractual obligation on the Hillsdale Reservoir from \$56,354,638 to \$54,529,580. The Committee notes these are the contracts with the highest interest rates; the final year in which payments will be required is 2029 for Big Hill and 2030 for Hillsdale. If funds are used for such payments, there should be a requirement that all future revenue received for water storage payments be used to pay down the contracts on other reservoirs, with contracts with the highest interest rates being paid first.	-	-	-	-
Kansas Department of Wildlife and Parks	Review expenditures totaling \$793,965, all from special revenue funds, for the agency's supplemental request for its Law Enforcement Division to replace its record management software and purchase and replace body cameras.	-	-	-	-
Department of Administration	Delete \$332.2 million SGF for the early payoff of Series 2015A/G bonds in FY 2022. That appropriation is currently included in two places, SB 422, which is currently referred to the Senate Committee on Ways and Means, and SB 443, which the Senate Committee of the Whole passed on February 23, 2022.	(332,226,150)	(332,226,150)	-	-
Judicial Branch	Review the agency's enhancement requests for new judge and staff positions (\$5.4 million, 58.0 FTE positions), four new internal positions to account for efficiencies in the court system (\$325,917 SGF, 4.0 FTE positions), and funding to upgrade three District Magistrate Judges to District Court Judge positions (\$256,761 SGF).	-	-	-	-
Judicial Branch	Review proposals to eliminate the judicial surcharge, including HB 2541, which would redirect receipt of the Judicial Branch's portion of docket fees, marriage license fees, and drivers' license reinstatement fees to the State General Fund. The House Committee on Appropriations passed HB 2541 on March 3, 2022.	-	-	-	-

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Agency	Description	FY 2022		FY 2023	
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Adjutant General's Department	Review additional information from the agency regarding expenditures totaling \$18.1 million for a new armory in Hays for FY 2023, including plans for the purchase of land (\$2.1 million) and facility construction (\$16.0 million). Information requested by the Senate Committee on Ways and Means include the purpose of armories and trends for these types of facilities, map of armory locations, list of armories with square footage, explanation of how armories are prioritized for replace.	-	-	-	-
Department of Corrections System	Consider adding \$625,761 SGF to demolish former minimum-security honor camps at El Dorado and Toronto, and consider adding language authorizing such demolition, for FY 2023. These honor camps ceased operations in FY 2009.	-	-	625,761	625,671

ITEMS RELATED TO SALARIES AND WAGES

Agency	Description	FY 2022		FY 2023	
		SGF	All Funds	SGF	All Funds
State Employee Pay	Review the \$145.5 million, including \$56.8 million SGF, included in the Governor's recommendation for a 5.0 percent statewide salary increase for FY 2023.	-	-	-	-
Governmental Ethics Commission	Review expenditures totaling \$48,423 SGF for partial adoption of the agency's salary pay plan enhancement request for FY 2023. The agency requested \$79,566, including \$73,472 SGF, for the pay plan based on a study by a subcommittee of the Commission and includes increases ranging from 5.0 to 48.0 percent. However, the Governor recommends only \$48,423 SGF for partial adoption of the request.	-	-	-	-