

Estimate of Historic Federal Special Education Funding based on 40% of the National Average Per Pupil Expenditures

Fiscal Year	Nationwide Average Per Pupil Expenditures (APPE) for Public K-12 Spending Per Year (Rounded)*	40% of the National APPE	Kansas IDEA Students (Special Education)	National APPE multiplied by the number of Kansas special education students	Actual Federal Aid and Medicaid Reimbursements in Kansas	Difference between estimated APPE multiplied by the number of students and Actual Federal Aid
2010	10,600	4,240	66,219	280,768,560	186,898,111	(93,000,000)
2011	10,600	4,240	66,700	282,808,000	182,200,000	(100,000,000)
2012	10,600	4,240	66,901	283,660,240	130,000,000	(153,000,000)
2013	10,700	4,280	67,369	288,339,320	125,500,000	(162,000,000)
2014	11,000	4,400	68,626	301,954,400	125,500,000	(176,000,000)
2015	11,300	4,520	69,845	315,699,400	130,100,000	(185,000,000)
2016	11,700	4,680	70,768	331,194,240	131,100,000	(200,000,000)
2017	12,200	4,880	72,286	352,755,680	138,800,000	(213,000,000)
2018	12,500	5,000	73,729	368,645,000	140,756,516	(227,000,000)
2019	13,100	5,240	75,511	395,677,640	143,939,756	(251,000,000)
2020	13,400	5,360	77,559	415,716,240	144,684,720	(271,000,000)

*KLRD is not aware of the source the Federal Government would rely on to estimate the National Average Per Pupil Expenditures. We chose to rely on Census Bureau Data for estimate purposes, but can not say this would be the same source relied upon when the Federal Government analyzed the goal of 40% of APPE.

Kansas Special Education Headcount by Year, Data from the Kansas Department of Education

School Year	IDEA (Special Education)	Gifted Students	Total Special Education Students
2009-2010	66,219	14,585	80,389
2010-2011	66,700	14,607	81,064
2011-2012	66,901	14,363	80,863
2012-2013	67,369	14,078	81,038
2013-2014	68,626	13,858	81,672
2014-2015	69,845	13,608	83,038
2015-2016	70,768	14,025	84,793
2016-2017	72,286	12,491	84,777
2017-2018	73,729	12,376	86,105
2018-2019	75,511	11,963	87,474
2019-2020	77,559	11,650	89,209

Kansas Legislative Research Department
Data from United State Census Bureau