

Month	Year	Distinct Members	Total Transp. Cost	Cost per Member
10	2020	67	\$ 7,400.28	\$ 110.45
11	2020	58	\$ 10,550.06	\$ 181.90
12	2020	64	\$ 9,425.46	\$ 147.27
1	2021	77	\$ 11,618.92	\$ 150.90
2	2021	67	\$ 9,894.04	\$ 147.67
3	2021	102	\$ 15,218.52	\$ 149.20
4	2021	81	\$ 12,230.04	\$ 150.99
5	2021	94	\$ 13,306.04	\$ 141.55
6	2021	85	\$ 13,530.84	\$ 159.19
7	2021	96	\$ 15,716.34	\$ 163.71
8	2021	84	\$ 14,710.36	\$ 175.12
9	2021	104	\$ 14,417.86	\$ 138.63
10	2021	91	\$ 11,967.70	\$ 131.51
11	2021	95	\$ 13,984.91	\$ 147.21
12	2021	83	\$ 15,691.88	\$ 189.06
1	2022	75	\$ 14,298.63	\$ 190.65
2	2022	95	\$ 12,591.29	\$ 132.54
3	2022	87	\$ 15,808.60	\$ 181.71
4	2022	102	\$ 18,613.57	\$ 182.49
5	2022	84	\$ 16,999.83	\$ 202.38
6	2022	103	\$ 21,702.74	\$ 210.71
7	2022	103	\$ 25,293.84	\$ 245.57
8	2022	131	\$ 29,041.71	\$ 221.69
9	2022	106	\$ 24,260.89	\$ 228.88
MONTHLY AVERAGE				
		89	\$ 15,344.76	\$ 170.04

Members under \$170
57
44
51
62
53
80
61
72
64
74
62
84
71
70
70
51
80
66
74
63
80
72
94
78
68