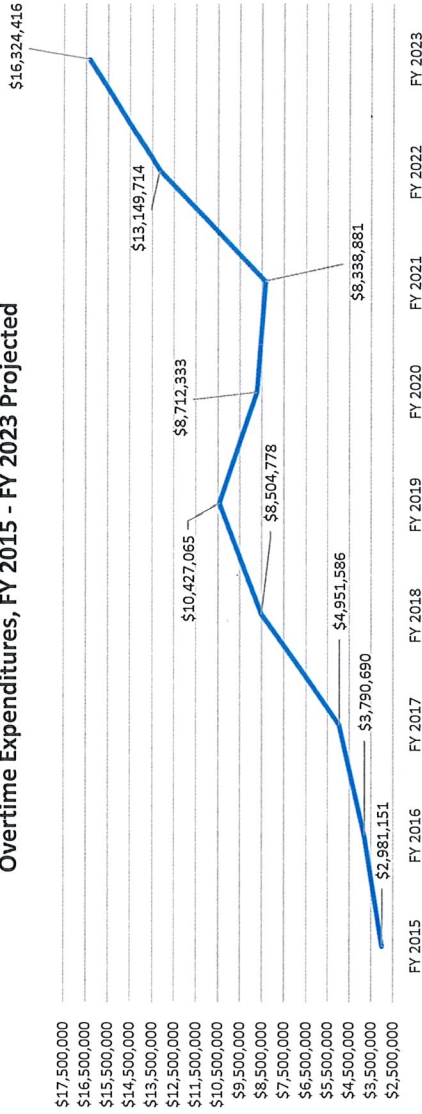


### Overtime Expenditures, FY 2015 - FY 2023 Projected



Facility	Overtime Expenditure Comparison Through 11 Pay Periods	
	FY 23	FY 22
Ellsworth	\$ 340,361	\$ 351,785
El Dorado	\$ 1,571,717	\$ 1,203,807
Hutchinson	\$ 1,567,781	\$ 1,143,665
KJCC	\$ 480,044	\$ 291,590
Lansing	\$ 1,635,537	\$ 1,010,733
Larned	\$ 342,819	\$ 256,737
Norton	\$ 600,999	\$ 259,926
Topeka	\$ 249,635	\$ 256,430
Winfield	\$ 117,592	\$ 190,123
<b>Total</b>	<b>\$ 6,906,484</b>	<b>\$ 4,964,796</b>