

Kansas Judicial Personnel Need Model
Using Statewide Case Weights and FY 2019 Filing Data

Case Type	Case wgt (Minutes)	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	District 11	District 12
PROBATE													
1 Care & Treatment/Sexually Violent Predator	22	52	47	179	46	22	351	163	79	63	207	26	16
2 Probate	34	282	270	848	275	140	238	298	295	292	1,636	375	245
REGULAR CIVIL													
3 Regular Civil	2	461	278	954	258	138	517	411	487	339	2,555	376	113
LIMITED CIVIL													
4 Small Claims	36	142	95	278	75	49	74	105	112	80	577	139	111
5 All Other Limited Civil Cases	5	2,438	1,458	18,919	1,627	2,126	1,233	3,402	3,042	4,427	13,121	2,142	1,042
DOMESTIC													
6 Protection from Abuse/Protection from Stalking	14	668	176	1,150	331	129	197	609	418	246	1,086	411	63
7 All Other Domestic Cases	4	697	321	1,461	696	263	425	571	856	390	3,010	658	239
MISCELLANEOUS CIVIL													
8 Marriage License	0	534	237	914	337	199	295	716	670	377	2,721	333	156
9 Statutory Bond/Lien; State Tax; Misc. Civil	0	1,075	698	13,287	714	356	641	1,247	768	766	10,200	1,024	341
10 Property Tax	0	349	35	1	398	153	508	1	540	83	238	137	104
CRIMINAL													
11 Felony Off-Grid/Capital Crime	75	4	6	22	7	2	3	8	16	8	28	11	7
12 All Other Felony (incl. Felony Traffic, but not Felony DUI)	33	580	435	1,768	388	364	484	666	946	653	2,369	816	250
13 Misdemeanors	59	520	513	1,240	468	243	652	467	408	237	2,455	259	180
14 Other Criminal/Miscellaneous Criminal	15	148	87	1,257	52	22	290	43	122	39	373	109	17
15 Search Warrants (previously part of Other Criminal caseload)	18	238	182	2,036	249	241	35	644	357	248	674	371	140
TRAFFIC (includes Fish & Game)													
16 DUI (Felony & Misdemeanor)	31	100	153	286	94	52	95	216	106	84	541	87	36
17 Misdemeanor Traffic (not incl. Misdemeanor DUI)	8	1,362	1,765	4,186	1,485	1,082	1,334	1,916	1,152	1,365	7,181	1,691	848
18 Traffic Infractions & Juvenile Tobacco	1	1,185	2,309	4,404	2,525	2,946	1,400	3,297	3,223	2,141	8,260	2,554	2,387
JUVENILE													
19 CINC	98	274	126	452	149	137	200	181	285	61	704	396	160
20 Juvenile Offender	36	288	82	553	109	69	65	147	234	171	1,597	179	65
PROBLEM SOLVING COURTS													
21 Problem Solving Courts	115	0	0	46	0	37	0	0	0	0	70	0	0
Total Filings		11,397	9,273	54,241	10,283	8,770	9,037	15,108	14,116	12,070	59,603	12,094	6,520
Case-Related Workload (Weights x Case Filings)		150,399	111,485	467,068	111,356	85,420	126,892	157,224	158,411	111,188	640,376	153,739	70,511
Additional CJ Admin. Time (77 min per day)													
Case-Related Workload + Additional CJ Admin Time		150,399	111,485	467,068	111,356	85,420	126,892	157,224	158,411	111,188	640,376	153,739	70,511
Judge Average Annual Availability (214 days*450 min/day)		96,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300
Non case related time (70.78 min per day)		15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147
Travel time (actual average)		3,120	3,020	448	7,729	7,541	5,762	0	3,953	4,576	496	1,743	6,941
Availability for Case-Related Workload		78,033	78,133	80,705	73,424	73,612	75,391	81,153	77,200	76,577	80,657	79,410	74,212
Judicial Personnel Need													
Total Judicial Personnel Need (before rounding)		1.93	1.43	5.79	1.52	1.16	1.68	1.94	2.05	1.45	7.94	1.94	0.95
Total Judicial Personnel Need (rounded)		2	2	6	2	2	2	2	3	2	8	2	1
Current Allocated Judicial Positions		0	3	0	2	1	1	0	3	1	4	1	6
Judicial Personnel Need (rounded) minus Allocated Positions		2	-1	6	0	1	1	2	0	1	4	1	-5
Additional Judicial Personnel Needed		2	0	6	0	1	1	2	0	1	4	1	0
Current Allocated Judicial Personnel Surplus		0	1	0	0	0	0	0	0	0	0	0	5

Note: Statewide case weights; Travel time is district specific. Rounding Rules: If the predicted need for a district is less than current staffing levels, the need is rounded up to the next whole FTE. If the predicted need is greater than the current staffing levels, and the remainder is more than 0.5 of an FTE, the need is rounded up to the next whole FTE. If the predicted need is greater than the current staffing levels, and the remainder is less than 0.5 of an FTE, the need is rounded up to the next whole FTE if the remainder when divided among the remaining whole FTE's would equal 5% or more of a whole FTE.

* In a few courts, Property Tax cases were filed as one case with multiple parties. The courts with only a few Property Tax cases have been instructed starting in FY2020 to file Property Tax cases as separate cases rather than one.

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Case Type	Case wgt (Minutes)	District 13	District 14	District 15	District 16	District 17	District 18	District 19	District 20	District 21	District 22	District 23
PROBATE												
1 Care & Treatment/Sexually Violent Predator	22	28	67	48	60	25	620	55	108	85	27	78
2 Probate	34	301	158	214	209	204	2,037	178	390	224	242	226
REGULAR CIVIL												
3 Regular Civil	2	367	213	170	287	128	2,918	138	300	363	148	183
LIMITED CIVIL												
4 Small Claims	36	85	59	114	103	59	870	70	86	175	147	80
5 All Other Limited Civil Cases	5	1,369	1,744	745	1,648	766	23,466	2,420	2,211	2,097	976	1,515
DOMESTIC												
6 Protection from Abuse/Protection from Stalking	14	206	118	107	77	84	3,726	220	238	378	108	145
7 All Other Domestic Cases	4	396	359	167	355	168	5,836	326	440	457	324	270
MISCELLANEOUS CIVIL												
8 Marriage License	0	308	170	149	294	138	3,271	184	285	760	192	223
9 Statutory Bond/Lien; State Tax; Misc. Civil	0	948	514	425	936	254	8,464	495	625	849	416	459
10 Property Tax	0	176	604	154	480	833	2,715	251	346	117	152	786
CRIMINAL												
11 Felony Off-Grid/Capital Crime	75	6	10	3	19	2	66	5	8	8	2	4
12 All Other Felony (incl. Felony Traffic, but not Felony DUI)	33	420	419	285	705	145	2,990	354	630	348	237	473
13 Misdemeanors	59	383	105	311	339	120	394	404	363	462	189	359
14 Other Criminal/Miscellaneous Criminal	15	45	3	47	38	40	423	18	14	53	19	41
15 Search Warrants (previously part of Other Criminal caseload)	18	229	136	155	304	109	1,096	209	250	307	110	253
TRAFFIC (includes Fish & Game)												
16 DUI (Felony & Misdemeanor)	31	94	25	48	112	23	400	77	94	83	44	105
17 Misdemeanor Traffic (not incl. Misdemeanor DUI)	8	1,628	385	801	1,939	730	13,353	919	1,748	615	1,037	1,749
18 Traffic Infractions & Juvenile Tobacco	1	3,353	1,436	2,977	5,718	1,484	10,383	849	4,977	1,302	1,498	5,349
JUVENILE												
19 CINC	98	197	79	86	193	50	613	71	225	108	121	116
20 Juvenile Offender	36	100	124	21	129	62	1,050	59	111	109	66	58
PROBLEM SOLVING COURTS												
21 Problem Solving Courts	115	0	0	0	0	0	131	50	0	0	0	0
Total Filings		10,639	6,728	7,027	13,945	5,424	84,822	7,352	13,449	8,900	6,055	12,472
Case-Related Workload (Weights x Case Filings)		110,031	62,061	70,281	122,606	45,361	710,155	91,988	131,067	103,451	68,978	101,758
Additional CJ Admin. Time (77 min per day)												
Case-Related Workload + Additional CJ Admin Time		110,031	62,061	70,281	122,606	45,361	710,155	91,988	131,067	103,451	68,978	101,758
Judge Average Annual Availability (214 days*450 min/day)		96,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300
Non case related time (70.78 min per day)		15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147
Travel time (actual average)		5,251	11,001	7,351	6,875	5,204	624	0	8,460	710	7,571	5,893
Availability for Case-Related Workload		75,902	70,152	73,802	74,278	75,949	80,529	81,153	72,693	80,443	73,582	75,260
Judicial Personnel Need												
Total Judicial Personnel Need (before rounding)		1.45	0.88	0.95	1.65	0.60	8.82	1.13	1.80	1.29	0.94	1.35
Total Judicial Personnel Need (rounded)		2	1	1	2	1	9	2	2	2	1	2
Current Allocated Judicial Positions		2	1	6	5	6	0	0	4	2	2	3
Judicial Personnel Need (rounded) minus Allocated Positions		0	0	-5	-3	-5	9	2	-2	0	-1	-1
Additional Judicial Personnel Needed		0	0	0	0	0	9	2	0	0	0	0
Current Allocated Judicial Personnel Surplus		0	0	5	3	5	0	0	2	0	1	1

Note: Statewide case weights; Travel time is district specific. Rounding Rules: If the predicted need for a district is less than current staffing levels, the need is rounded up to the next whole FTE. If the predicted need is greater than the current staffing levels, and the remainder is more than 0.5 of an FTE, the need is rounded up to the next whole FTE. If the predicted need is greater than the current staffing levels, and the remainder is less than 0.5 of an FTE, the need is rounded up to the next whole FTE if the remainder when divided among the remaining whole FTE's would equal 5% or more of a whole FTE.

ases are such courts.

Kansas Judicial Personnel Need Model
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Case Type	Case wgt (Minutes)	District 24	District 25	District 26	District 27	District 28	District 29	District 30	District 31	State Total
PROBATE										
1 Care & Treatment/Sexually Violent Predator	22	277	51	39	97	62	136	50	50	3,214
2 Probate	34	176	223	261	339	285	593	316	264	12,034
REGULAR CIVIL										
3 Regular Civil	2	118	244	229	404	295	983	260	151	14,786
LIMITED CIVIL										
4 Small Claims	36	74	91	133	119	85	139	105	100	4,531
5 All Other Limited Civil Cases	5	462	2,104	1,712	2,637	2,431	6,350	1,601	1,810	113,041
DOMESTIC										
6 Protection from Abuse/Protection from Stalking	14	82	104	109	409	425	1,159	178	188	13,545
7 All Other Domestic Cases	4	149	418	325	636	547	1,477	368	441	23,046
MISCELLANEOUS CIVIL										
8 Marriage License	0	93	278	288	383	338	1,124	286	196	16,449
9 Statutory Bond/Lien; State Tax; Misc. Civil	0	280	963	1,010	759	2,326	4,013	588	495	55,936
10 Property Tax	0	7	765	1,411	554	168	6	885	829	13,786
CRIMINAL										
11 Felony Off-Grid/Capital Crime	75	6	9	9	5	9	33	6	12	344
12 All Other Felony (incl. Felony Traffic, but not Felony DUI)	33	249	539	641	630	848	1,337	443	552	21,964
13 Misdemeanors	59	224	295	288	419	291	76	370	681	13,715
14 Other Criminal/Miscellaneous Criminal	15	202	9	70	1	11	31	134	863	4,621
15 Search Warrants (previously part of Other Criminal caseload)	18	111	133	199	4	210	749	220	284	10,483
TRAFFIC (includes Fish & Game)										
16 DUI (Felony & Misdemeanor)	31	50	107	106	90	98	178	142	89	3,815
17 Misdemeanor Traffic (not incl. Misdemeanor DUI)	8	864	1,945	1,813	1,139	1,435	5,518	2,464	1,722	67,171
18 Traffic Infractions & Juvenile Tobacco	1	3,011	2,502	2,196	1,648	2,356	2,483	5,509	2,664	98,326
JUVENILE										
19 CINC	98	70	220	197	343	278	745	170	223	7,230
20 Juvenile Offender	36	38	93	129	218	240	339	83	120	6,708
PROBLEM SOLVING COURTS										
21 Problem Solving Courts	115	0	0	0	18	82	20	0	46	500
Total Filings		6,543	11,093	11,165	10,852	12,820	27,489	14,178	11,780	505,245
Case-Related Workload (Weights x Case Filings)		65,696	110,960	113,919	143,461	147,200	289,349	120,402	155,545	5,108,339
Additional CJ Admin. Time (77 min per day)										
Case-Related Workload + Additional CJ Admin Time		65,696	110,960	113,919	143,461	147,200	289,349	120,402	155,545	5,108,339
Judge Average Annual Availability (214 days*450 min/day)		96,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300	96,300
Non case related time (70.78 min per day)		15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147	15,147
Travel time (actual average)		3,123	12,667	10,657	0	4,345	780	5,809	5,528	
Availability for Case-Related Workload		78,030	68,486	70,496	81,153	76,808	80,373	75,344	75,625	
Judicial Personnel Need										
Total Judicial Personnel Need (before rounding)		0.84	1.62	1.62	1.77	1.92	3.60	1.60	2.06	65.67
Total Judicial Personnel Need (rounded)		1	2	2	2	2	4	2	2	76
Current Allocated Judicial Positions		6	6	5	2	1	0	3	2	78
Judicial Personnel Need (rounded) minus Allocated Positions		-5	-4	-3	0	1	4	-1	0	-2
Additional Judicial Personnel Needed		0	0	0	0	1	4	0	0	34
Current Allocated Judicial Personnel Surplus		5	4	3	0	0	0	1	0	36

Note: Statewide case weights; Travel time is district specific. Rounding Rules: If the predicted need for a district is less than current staffing levels, the need is rounded up to the next whole FTE. If the predicted need is greater than the current staffing levels, and the remainder is more than 0.5 of an FTE, the need is rounded up to the next whole FTE. If the predicted need is greater than the current staffing levels, and the remainder is less than 0.5 of an FTE, the need is rounded up to the next whole FTE if the remainder when divided among the remaining whole FTE's would equal 5% or more of a whole FTE.