| State Totals (All Unified School Districts) |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School Year | FTE <br> Enrollment* | State Aid | \% Change from Prior Yr |  | Federal Aid | \% Change from Prior Yr | Local Revenue | \% Change from Prior Yr | Total** <br> Expenditures | \% Change from Prior Yr | CPI-U Percent ${ }^{\wedge}$ from Prior Yr. |
| 2011-12 | 456,000.5 | \$ 3,184,163,559 | -- | \$ | 447,417,409 | -- | \$ 2,139,429,840 | -- | \$ 5,771,010,808 | -- | -- |
| 2012-13 | 457,896.6 | 3,198,060,481 | 0.4\% |  | 460,323,467 | 2.9\% | 2,194,086,843 | 2.6\% | 5,849,967,872 | 1.4\% | 1.65\% |
| 2013-14 | 461,088.3 | 3,267,998,852 | 2.2\% |  | 485,563,067 | 5.5\% | 2,230,662,790 | 1.7\% | 5,975,517,681 | 2.1\% | 1.36\% |
| 2014-15 | 463,266.4 | 3,968,905,979 | 21.4\% |  | 510,199,401 | 5.1\% | 1,607,033,684 | -28.0\% | 6,079,997,660 | 1.7\% | 0.76\% |
| 2015-16 | 463,167.7 | 3,950,412,825 | -0.5\% |  | 485,268,953 | -4.9\% | 1,595,674,344 | -0.7\% | 6,028,917,922 | -0.8\% | -0.10\% |
| 2016-17 | 460,095.6 | 4,005,386,032 | 1.4\% |  | 496,644,072 | 2.3\% | 1,591,747,619 | -0.2\% | 6,084,578,483 | 0.9\% | 1.34\% |
| 2017-18 | 476,672.6 | 4,331,222,299 | 8.1\% |  | 484,412,006 | -2.5\% | 1,676,578,151 | 5.3\% | 6,492,212,456 | 6.7\% | 1.55\% |
| 2018-19 | 476,481.7 | 4,399,813,150 | 1.6\% |  | 530,693,304 | 9.6\% | 1,807,414,453 | 7.8\% | 6,711,048,885 | 3.4\% | 1.77\% |
| 2019-20 | 476,454.3 | 4,847,062,500 | 10.2\% |  | 486,713,815 | -8.3\% | 1,741,250,945 | -3.7\% | 7,074,465,085 | 5.4\% | 1.48\% |
| 2020-21 | 462,543.2 | 4,903,264,060 | 1.2\% |  | 717,469,924 | 47.4\% | 1,722,603,680 | -1.1\% | 7,340,318,764 | 3.8\% | 1.42\% |

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.
**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest \#1, Bond and Interest \#2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).
Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.
${ }^{\wedge}$ CPI-U Percent from prior year uses the CPI-U data for April to April, which is the CPI-U used by the Kansas State Department of Education when calculating the artificial base for the Local Option Budget.


|  |  |  |  | OR CATEG | IES OF STAT (In Thousa | AID FY 2015 <br> ds) | FY 2024 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\text { FY } 2015$ Actuals | FY 2016 Actuals | $\text { FY } 2017$ Actuals | FY 2018 Actuals | $\text { FY } 2019$ Actuals | $\text { FY } 2020$ Actuals | FY 2021 Actuals | FY 2022 <br> Rev. Est. ${ }^{\wedge}$ | $\text { FY } 2023$ Estimaten | FY 2024 <br> Preliminary | $\begin{gathered} \text { Difference } \\ 2015 \text { to } 2024^{M n} \end{gathered}$ | Percent. Dif. 2015 to $2024^{M}$ |
| State Foundation Aid |  |  |  |  |  |  |  |  |  |  |  |  |
| State General Fund | \$ 1,886,700 | 1,842,534 | 1,851,641 | 2,001,554 | 2,109,651 | 2,282,149 | 2,261,165 | 2,382,479 | 2,457,805 | 2,558,882 | 672,182 | 35.6\% |
| 20 Mills | 590,082 | 595,451 | 613,881 | 641,068 | 678,357 | 709,436 | 736,518 | 760,000 | 789,500 | 804,800 | 214,718 | 36.4\% |
| School District Finance Fund | 45,545 | 52,969 | 51,304 | 55,447 | 56,000 | 59,151 | 58,402 | 58,000 | 58,000 | 58,000 | 12,455 | 27.3\% |
| Mineral Production Fund |  |  | 5,557 | 7,197 | 9,233 | 11,687 | 8,576 | 4,557 | 8,639 | 9,440 | 9,440 | 169.9\% |
| State Highway Fund | 96,600 | 96,600 | 96,600 | 96,600 | 45,000 | - |  |  |  |  | $(96,600)$ | -100.0\% |
| Subtotal--SFA | \$ 2,618,927 | 2,587,554 | 2,618,983 | 2,801,866 | 2,898,241 | 3,062,423 | 3,064,661 | 3,205,036 | 3,313,944 | 3,431,122 | 812,195 | 31.0\% |
| Local Option Budget State Aid State General Fund | 452,257 | 414,833 | 470,626 | 454,500 | 494,300 | 503,300 | 513,400 | 534,000 | 550,000 | 568,150 | 115,893 | 25.6\% |
| Special Education State Aid |  |  |  |  |  |  |  |  |  |  |  |  |
| State General Fund | 428,361 | 434,754 | 435,470 | 445,982 | 490,367 | 497,709 | 505,416 | 513,031 | 520,381 | 520,381 | 92,020 | 21.5\% |
| Percent of Excess Costs* | 80.8\% | 80.0\% | 79.6\% | 78.5\% | 81.4\% | 75.3\% | 74.3\% | 76.4\% | 70.8\% | 64.3\% |  |  |
| Capital Outlay State Aid** |  |  |  |  |  |  |  |  |  |  |  |  |
| State General Fund | 28,927 | 27,048 | 58,039 | 60,531 | 65,444 | 72,283 | 72,776 | 79,000 | 82,000 | 83,600 | 54,673 | 189.0\% |
| Capital Improvement State Aid* |  |  |  |  |  |  |  |  |  |  |  |  |
| Special Revenue Funds | 145,009 | 163,342 | 179,712 | 189,764 | 203,151 | 203,377 | 194,603 | 202,000 | 205,000 | 208,000 | 62,991 | 43.4\% |

*Percent of Excess Costs may include special federal funds, i.e. federal COVID-19 relief funding, which KSDE allocated to special education.
**Demand transfer from the State General Fund
**Revenue transfer from the State General Fund
${ }^{\wedge} 2021$ HB 2134 (Appropriations Bill) included approved State Foundation Aid of $\$ 2,437.6$ million SGF and Local Option Budget (LOB) State Aid of $\$ 523.7$ million SGF for FY 2022 and State Foundation Aid of $\$ 2,524.2$ million SGF and LOB State Aid of $\$ 534.1$ million SGF for FY 2023
^nThe Mineral Production Fund was not included in the State Foundation Aid until 2017. This is reflected in the total difference and percentage difference, which consider only the change from FY 2017.




Performance Level Descriptions
Current (Definitions from 2019 to Present)
Level 1: A student at Level 1 shows a limited ability to understand and use the skills and knowledge needed for college and career readiness.
Level 2: A student at Level 2 shows a basic ability to understand and use the skills and knowledge needed for college and career readiness.
Level 3: A student at Level 3 shows an effective ability to understand and use the skills and knowledge needed for college and career readiness.
Level 4: A student at Level 4 shows an excellent ability to understand and use the skills and knowledge needed for college and career readiness.
KSDE Definitions in 2017
Level 1: Indicates the student is not performing at grade-level standards.
Level 2: Indicates that the student is doing grade-level work as defined by standards but not at the depth or level of rigor to be considered on-track for college Level 3: Indicates that the student is performing at academic expectations for that grade and is on track to being college ready.
Level 4: Indicates that the student is performing above expectations and is on-track to being college ready.

## Cut Scores

The current cut scores were adopted by the State Board of Education in 2015. While the scale scores for the four levels may vary by grade and subject matter, the cut score for career and college readiness (also referred to as proficient) is 300 . A scale score of 300 is the minium score for level 3 and 380 is the maximum score for level 4 . Levels 3 and 4 are considered career and college ready.

| Grade | $\frac{\text { Level } 1}{}$ | Level 2 | $\underline{\text { Level 3 }}$ | Level 4 |
| :---: | :---: | :---: | :---: | :---: |
| 3 | $220-275$ | $276-299$ | $300-328$ | $329-380$ |
| 4 | $220-265$ | $266-299$ | $300-330$ | $331-380$ |
| 5 | $220-272$ | $273-299$ | $300-325$ | $326-380$ |
| 6 | $220-273$ | $273-299$ | $300-328$ | $329-380$ |
| 7 | $220-265$ | $266-299$ | $300-341$ | $342-380$ |
| 8 | $220-273$ | $274-299$ | $300-335$ | $336-380$ |
| 10 | $220-274$ | $275-299$ | $300-332$ | $333-380$ |

English Lanugage Arts (ELA) Cut Scores

| $\underline{\text { Level 1 }}$ | Level 2 | $\underline{\text { Level 3 }}$ | $\underline{\text { Level 4 }}$ |
| :--- | :--- | :--- | :--- |
| $220-275$ | $276-299$ | $300-326$ | $327-380$ |
| $220-270$ | $271-299$ | $300-334$ | $335-380$ |
| $220-274$ | $275-299$ | $300-325$ | $326-380$ |
| $220-276$ | $277-299$ | $300-335$ | $336-380$ |
| $220-274$ | $275-299$ | $300-334$ | $335-380$ |
| $220-264$ | $265-299$ | $300-333$ | $334-380$ |
| $220-268$ | $269-299$ | $300-333$ | $334-380$ |



## National Assessment of Educational Progress (NAEP)

## Grade 4 - Math

Basic (214): Fourth-grade students performing at the NAEP Basic level should show some evidence of understanding the mathematical concepts and procedures in the five NAEP content areas.

Proficient (249): Fourth-grade students performing at the NAEP Proficient level should consistently apply integrated procedural knowledge and conceptual understanding to problem solving in the five NAEP content areas.

Advanced (282): Fourth-grade students performing at the NAEP Advanced level should apply integrated procedural knowledge and conceptual understanding to complex and nonroutine real-world problem solving in the five NAEP content areas.

## Grade 4 - Reading

Basic (208): Fourth-grade students performing at the NAEP Basic level should be able to locate relevant information, make simple inferences, and use their understanding of the text to identify details that support a given interpretation or conclusion. Students should be able to interpret the meaning of a word as it is used in the text.

Proficient (238): Fourth-grade students performing at the NAEP Proficient level should be able to integrate and interpret texts and apply their understanding of the text to draw conclusions and make evaluations.

Advanced (268): Fourth-grade students performing at the NAEP Advanced level should be able to make complex inferences and construct and support their inferential understanding of the text. Students should be able to apply their under-standing of a text to make and support a judgment.

## Grade 8 - Math

Basic (262): Eighth-grade students performing at the NAEP Basic level should exhibit evidence of conceptual and procedural understanding in the five NAEP content areas. This level of performance signifies an understanding of arithmetic operations-including estimation-on whole numbers, decimals, fractions, and percents.

Proficient (299): Fourth-grade students performing at the NAEP Proficient level should consistently apply integrated procedural knowledge and conceptual understanding to problem solving in the five NAEP content areas.

Advanced (333): Eighth-grade students performing at the NAEP Advanced level should be able to reach beyond the recognition, identification, and application of mathematical rules in order to generalize and synthesize concepts and principles in the five NAEP content areas.

## Grade 8 - Reading

Basic (243): Eighth-grade students performing at the NAEP Basic level should be able to locate information; identify statements of main idea, theme, or author's purpose; and make simple inferences from texts. They should be able to interpret the meaning of a word as it is used in the text. Students performing at this level should also be able to state judgments and give some support about content and presentation of content.

Proficient (281.): Eighth-grade students performing at the NAEP Proficient level should be able to provide relevant information and summarize main ideas and themes They should be able to make and support inferences about a text, connect parts of a text, and analyze text features. Students performing at this level should also be able to fully substantiate judgments about con-tent and presentation of content.
Advanced (323): Eighth-grade students performing at the NAEP Advanced level should be able to make connections within and across texts and to explain causal relations. They should be able to evaluate and justify the strength of supporting evidence and the quality of an author's presentation. Students performing at the advanced level also should be able to manage the processing demands of analysis and evaluation by stating, explaining, and justifying.



## WICHITA (USD 259) SEDGWICK COUNTY

## Basic Data

| School <br> Year | FTE $^{*}$ <br> Enrollment |
| :---: | :---: |
| $\mathbf{2 0 1 1 - 1 2}$ | $46,231.1$ |
| $\mathbf{2 0 1 2 - 1 3}$ | $46,494.2$ |
| $\mathbf{2 0 1 3 - 1 4}$ | $47,038.3$ |
| $\mathbf{2 0 1 4 - 1 5}$ | $47,254.4$ |
| $\mathbf{2 0 1 5 - 1 6}$ | $47,402.0$ |
| $\mathbf{2 0 1 6 - 1 7}$ | $46,831.3$ |
| $\mathbf{2 0 1 7 - 1 8}$ | $48,470.7$ |
| $\mathbf{2 0 1 8 - 1 9}$ | $48,206.0$ |
| $\mathbf{2 0 1 9 - 2 0}$ | $47,632.6$ |
| $\mathbf{2 0 2 0 - 2 1}$ | $45,302.1$ |

State
Aid
$346,781,266$
$361,462,481$
$373,042,885$
$432,384,256$
$427,935,220$
$439,511,065$
$475,405,730$
$483,333,411$
$531,927,567$
$539,478,621$

Federal
Aid
70,781,881
73,151,274
72,456,071
77,258,863
73,972,653
71,903,130
71,633,925
75,461,654
67,122,311
87,977,163

Data from KSDE Total Expenditures by District Report
Local
Revenue
$171,164,673$
$202,558,346$
$178,119,129$
$142,153,868$
$150,791,605$
$104,674,819$
$116,706,785$
$120,467,249$
$11,857,106$
$113,106,810$
*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.
**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capita Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest \#1, Bond and Interest \#2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475

- Effective July 1, 2006, USD \#104-White Rock and USD \#278-Mankato consolidated into USD \#107 - Rock Hills.
- Effective July 1, 2006, USD \#221-North Central and USD \#222-Washington consolidated into USD \#108 - Washington Co. Schs.
- Effective July 1, 2006, USD \#427-Belleville and USD \#455-Cuba consolidated into USD \#109 - Republic Co
- Effective July 1, 2006, USD \#295-Prairie Heights dissolved with most of their students going to USD \#412 - Hoxie.
- Effective July 1, 2008, USD \#238-West Smith County and USD \#324-Eastern Heights consolidated into USD \#110 - Thunder Ridge.
- Effective July 1, 2009, USD \#279-Jewell dissolved with their enrollment split between USD \#107-Rock Hills and USD \#273-Beloit.
- Effective July 1, 2009, USD \#425-Highland and USD \#433-Midway consolidated into USD \#111 - Doniphan West Schools.
- Effective July 1, 2010, USD \#213-West Solomon Valley dissolved with their students going to USD \#211 - Norton Community.
- Effective July 1, 2010, USD \#328-Lorraine and USD \#354-Claflin consolidated into USD \#112 - Central Plans.
- Effective July 1, 2010, USD \#441-Sabetha and USD \#488-Axtell consolidated into USD \#113 - Prairie Hills.
- Effective July 1, 2010, USD \#406-Wathena and USD \#486-Elwood consolidated into USD \#114 - Riverside
- Effective July 1, 2011, USD \#442-Nemaha Valley Schools and USD \#451-B \& B consolidated into USD \#115 - Nemaha Central Schools.
- Effective July 1, 2011, USD \#228-Hanston and USD \#227-Jetmore consolidated into USD \#227 - Jetmore.
- Effective July 1, 2011, USD \#424-Mullinville and USD \#422-Greensburg consolidated into USD \#422 - Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid



Staff Note: Assessment data for the 3rd grade cohort ends in 2019 because (1) no state assessment occurred in 2020 and (2) in 2021 the cohort enrolled in grade 9 , for which there is no assessment data. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.
 Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.


Staff Note: Assessment data for the 3rd grade cohort ends in 2019 because (1) no state assessment occurred in 2020 and (2) in 2021 the cohort enrolled in grade 9 , for which there is no assessment data. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education
Cohort: Grade 4 - ELA

Staff Note: Assessment data for the 4rd grade cohort does not include 2020 because (1) no state assessment occurred in 2020 and (2) in 2020 the cohort enrolled in grade 9 , for which there is no assessment data. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.


Staff Note: No state assessment occurred in 2020. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.


 Staff Note: No state assessment occurred in 2020. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.


Staff Note: No state assessment occurred in 2020. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.

# HUTCHINSON PUBLIC SCHOOLS (USD 308) RENO COUNTY <br> Basic Data 

| School <br> Year | FTE* <br> Enrollment | State <br> Aid | Federal <br> Aid | Local <br> Revenue | Total <br> Expenditures** |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 0 1 1 - 1 2}$ | $4,809.0$ | $36,357,880$ | $8,600,926$ | $11,084,160$ | $56,042,966$ |
| $\mathbf{2 0 1 2 - 1 3}$ | $4,834.2$ | $36,794,775$ | $8,520,267$ | $11,968,419$ | $57,283,461$ |
| $\mathbf{2 0 1 3 - 1 4}$ | $4,892.5$ | $37,805,209$ | $7,944,764$ | $14,285,541$ | $60,035,514$ |
| $\mathbf{2 0 1 4 - 1 5}$ | $4,836.7$ | $42,739,630$ | $8,162,154$ | $9,310,835$ | $60,212,619$ |
| $\mathbf{2 0 1 5 - 1 6}$ | $4,708.2$ | $42,459,090$ | $7,886,101$ | $10,192,878$ | $60,538,069$ |
| $\mathbf{2 0 1 6 - 1 7}$ | $4,380.1$ | $42,969,161$ | $8,544,212$ | $8,421,444$ | $59,934,817$ |
| $\mathbf{2 0 1 7 - 1 8}$ | $4,474.2$ | $44,743,574$ | $8,815,284$ | $15,001,479$ | $68,560,337$ |
| $\mathbf{2 0 1 8 - 1 9}$ | $4,339.1$ | $43,003,481$ | $8,591,741$ | $18,135,399$ | $69,730,621$ |
| $\mathbf{2 0 1 9 - 2 0}$ | $4,285.6$ | $48,705,565$ | $8,913,210$ | $13,822,752$ | $71,441,527$ |
| $\mathbf{2 0 2 0 - 2 1}$ | $4,059.9$ | $48,532,201$ | $14,345,306$ | $10,160,473$ | $73,037,980$ |

September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.
**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest \#1, Bond and Interest \#2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD \#104-White Rock and USD \#278-Mankato consolidated into USD \#107 - Rock Hills.
- Effective July 1, 2006, USD \#221-North Central and USD \#222-Washington consolidated into USD \#108 - Washington Co. Schs.

Effective July 1, 2006, USD \#427-Belleville and USD \#455-Cuba consolidated into USD \#109 - Republic Co.

- Effective July 1, 2006, USD \#295-Prairie Heights dissolved with most of their students going to USD \#412 - Hoxie
- Effective July 1, 2008, USD \#238-West Smith County and USD \#324-Eastern Heights consolidated into USD \#110 - Thunder Ridge.
- Effective July 1, 2009, USD \#279-Jewell dissolved with their enrollment split between USD \#107-Rock Hills and USD \#273-Beloit.
- Effective July 1, 2009, USD \#425-Highland and USD \#433-Midway consolidated into USD \#111 - Doniphan West Schools.
- Effective July 1, 2010, USD \#213-West Solomon Valley dissolved with their students going to USD \#211 - Norton Community.
- Effective July 1, 2010, USD \#328-Lorraine and USD \#354-Claflin consolidated into USD \#112 - Central Plans.
- Effective July 1, 2010, USD \#441-Sabetha and USD \#488-Axtell consolidated into USD \#113 - Prairie Hills.
- Effective July 1, 2010, USD \#406-Wathena and USD \#486-Elwood consolidated into USD \#114 - Riverside.
- Effective July 1, 2011, USD \#442-Nemaha Valley Schools and USD \#451-B \& B consolidated into USD \#115 - Nemaha Central Schools.
- Effective July 1, 2011, USD \#228-Hanston and USD \#227-Jetmore consolidated into USD \#227 - Jetmore.
- Effective July 1, 2011, USD \#424-Mullinville and USD \#422-Greensburg consolidated into USD \#422 - Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.



Staff Note : Assessment data for the 3rd grade cohort ends in 2019 because (1) no state assessment occurred in 2020 and (2) in 2021 the cohort enrolled in grade 9 , for which there is no assessment data. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education


Staff Note : Assessment data for the 4th grade cohort does not include 2020 because (1) no state assessment occurred in 2020 and (2) in 2020 the cohort enrolled in grade 9 , for which there is no assessment data.
Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.

 data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.


Staff Note : Assessment data for the 4rd grade cohort does not include 2020 because (1) no state assessment occurred in 2020 and (2) in 2020 the cohort enrolled in grade 9 , for which there is no assessment data. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.




Staff Note: No state assessment occurred in 2020. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.



## DODGE CITY (USD 443) <br> FORD COUNTY

## Basic Data

| School <br> Year | FTE* <br> Enrollment | State <br> Aid | Federal <br> Aid | Local <br> Revenue | Total <br> Expenditures** |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 0 1 1 - 1 2}$ | $6,072.3$ | $55,213,400$ | $8,272,530$ | $17,397,699$ | $80,883,629$ |
| $\mathbf{2 0 1 2 - 1 3}$ | $6,231.4$ | $56,172,006$ | $8,935,063$ | $12,942,345$ | $78,049,414$ |
| $\mathbf{2 0 1 3 - 1 4}$ | $6,268.9$ | $57,337,691$ | $8,240,634$ | $16,119,800$ | $81,698,125$ |
| $\mathbf{2 0 1 4 - 1 5}$ | $6,401.6$ | $65,495,434$ | $9,110,284$ | $5,910,727$ | $80,516,445$ |
| $\mathbf{2 0 1 5 - 1 6}$ | $6,525.9$ | $65,208,986$ | $9,023,594$ | $6,228,090$ | $80,460,670$ |
| $\mathbf{2 0 1 6 - 1 7}$ | $6,589.6$ | $68,872,383$ | $8,544,159$ | $14,216,444$ | $91,632,986$ |
| $\mathbf{2 0 1 7 - 1 8}$ | $6,791.7$ | $73,818,081$ | $10,555,899$ | $7,114,995$ | $91,488,975$ |
| $\mathbf{2 0 1 8 - 1 9}$ | $6,811.4$ | $76,736,885$ | $10,750,133$ | $17,863,937$ | $105,350,955$ |
| $\mathbf{2 0 1 9 - 2 0}$ | $6,909.4$ | $84,792,550$ | $10,926,022$ |  | 0 |
| $\mathbf{2 0 2 0 - 2 1}$ | $6,815.5$ | $85,378,260$ | $17,966,813$ | $6,900,288$ | $110,245,361$ |

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.
${ }^{* *}$ Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest \#1, Bond and Interest \#2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD \#104-White Rock and USD \#278-Mankato consolidated into USD \#107 - Rock Hills,
- Effective July 1, 2006, USD \#221-North Central and USD \#222-Washington consolidated into USD \#108 - Washington Co. Schs.
- Effective July 1, 2006, USD \#427-Belleville and USD \#455-Cuba consolidated into USD \#109 - Republic Co.
- Effective July 1, 2006, USD \#295-Prairie Heights dissolved with most of their students going to USD \#412 - Hoxie.
- Effective July 1, 2008, USD \#238-West Smith County and USD \#324-Eastern Heights consolidated into USD \#110 - Thunder Ridge.
- Effective July 1, 2009, USD \#279-Jewell dissolved with their enrollment split between USD \#107-Rock Hills and USD \#273-Beloit.
- Effective July 1, 2009, USD \#425-Highland and USD \#433-Midway consolidated into USD \#111 - Doniphan West Schools.
- Effective July 1, 2010, USD \#213-West Solomon Valley dissolved with their students going to USD \#211 - Norton Community.
- Effective July 1, 2010, USD \#328-Lorraine and USD \#354-Claflin consolidated into USD \#112 - Central Plans.
- Effective July 1, 2010, USD \#441-Sabetha and USD \#488-Axtell consolidated into USD \#113 - Prairie Hills.
- Effective July 1, 2010, USD \#406-Wathena and USD \#486-Elwood consolidated into USD \#114 - Riverside.
- Effective July 1, 2011, USD \#442-Nemaha Valley Schools and USD \#451-B \& B consolidated into USD \#115 - Nemaha Central Schools.
- Effective July 1, 2011, USD \#228-Hanston and USD \#227-Jetmore consolidated into USD \#227 - Jetmore.
- Effective July 1, 2011, USD \#424-Mullinville and USD \#422-Greensburg consolidated into USD \#422 - Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid.

USD 443 Aid by Category


data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.


[^0] Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.

 data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.


Staff Note : Assessment data for the 4rd grade cohort does not include 2020 because (1) no state assessment occurred in 2020 and (2) in 2020 the cohort enrolled in grade 9 , for which there is no assessment data. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.



Staff Note: No state assessment occurred in 2020. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.



Staff Note: No state assessment occurred in 2020. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education. <br> \title{

## KANSAS CITY (USD 500) <br> \title{ \section*{KANSAS CITY (USD 500) <br> <br> <br> Kansas School Finance \& Assessment Data KANSAS CITY (USD 500} 

 <br> <br> <br> Kansas School Finance \& Assessment Data KANSAS CITY (USD 500}}

Basic Data

| School <br> Year | FTE* <br> Enrollment | State <br> Aid | Federal <br> Aid | Local <br> Revenue | Total <br> Expenditures** |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 0 1 1 - 1 2}$ | $18,874.4$ | $167,076,874$ | $34,082,183$ | $76,407,377$ | $277,566,434$ |
| $\mathbf{2 0 1 2 - 1 3}$ | $19,269.2$ | $16,148,355$ | $43,653,396$ | $75,990,333$ | $288,792,084$ |
| $\mathbf{2 0 1 3 - 1 4}$ | $19,998.2$ | $178,274,474$ | $40,940,019$ | $88,511,743$ | $307,726,236$ |
| $\mathbf{2 0 1 4 - 1 5}$ | $20,523.2$ | $20,005,871$ | $48,173,465$ | $73,873,932$ | $327,053,268$ |
| $\mathbf{2 0 1 5 - 1 6}$ | 20,5183 | $201,722,733$ | $45,753,611$ | $50,515,279$ | $297,991,623$ |
| $\mathbf{2 0 1 6 - 1 7}$ | $20,513.5$ | $20,010,361$ | $49,334,769$ | $48,549,436$ | $303,894,566$ |
| $\mathbf{2 0 1 7 - 1 8}$ | $21,688.5$ | $225,771,789$ | $49,971,511$ | $45,359,735$ | $321,103,035$ |
| $\mathbf{2 0 1 8 - 1 9}$ | $21,968.0$ | $229,455,250$ | $50,198,613$ | $52,488,399$ | $33,142,262$ |
| $\mathbf{2 0 1 9 - 2 0}$ | 22,2349 | $250,508,327$ | $38,616,378$ | $41,499,294$ | $330,623,999$ |
| $\mathbf{2 0 2 0 - 2 1}$ | $21,039.1$ | $250,099,829$ | $39,810,956$ | $47,225,401$ | $337,136,186$ |

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on KSA 72-6464. For the 2015-16 and 2016-17 school years, districts are operating under the Block Grant and will not include February 20 FTE enrollment.
**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4 Yr Old (beginning 2005-06 and thereafter), At-Risk K12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest \#1, Bond and Interest \#2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, Unbudgeted Federal Funds, Gifts and Grants (beginning 2002-03 and thereafter) and District Activity Funds (beginning 2011-12 and thereafter).

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation for USD 207 and/or the large amount of federal property and federal impact aid in both USD 207 and USD 475.

- Effective July 1, 2006, USD \#104-White Rock and USD \#278-Mankato consolidated into USD \#107 - Rock Hills.
- Effective July 1, 2006, USD \#221-North Central and USD \#222-Washington consolidated into USD \#108 - Washington Co. Schs.
- Effective July 1, 2006, USD \#427-Belleville and USD \#455-Cuba consolidated into USD \#109 - Republic Co.
- Effective July 1, 2006, USD \#295-Prairie Heights dissolved with most of their students going to USD \#412-Hoxie.
- Effective July 1, 2008, USD \#238-West Smith County and USD \#324-Eastern Heights consolidated into USD \#110 - Thunder Ridge
- Effective July 1, 2009, USD \#279-Jewell dissolved with their enrollment split between USD \#107-Rock Hills and USD \#273-Beloit.
- Effective July 1, 2009, USD \#425-Highland and USD \#433-Midway consolidated into USD \#111 - Doniphan West Schools.
- Effective July 1, 2010, USD \#213-West Solomon Valley dissolved with their students going to USD \#211 - Norton Community.
- Effective July 1, 2010, USD \#328-Lorraine and USD \#354-Claflin consolidated into USD \#112 - Central Plans.
- Effective July 1, 2010, USD \#441-Sabetha and USD \#488-Axtell consolidated into USD \#113 - Prairie Hills.
- Effective July 1, 2010, USD \#406-Wathena and USD \#486-Elwood consolidated into USD \#114 - Riverside.
- Effective July 1, 2011, USD \#442-Nemaha Valley Schools and USD \#451-B \& B consolidated into USD \#115 - Nemaha Central Schools.
- Effective July 1, 2011, USD \#228-Hanston and USD \#227-Jetmore consolidated into USD \#227 - Jetmore.
- Effective July 1, 2011, USD \#424-Mullinville and USD \#422-Greensburg consolidated into USD \#422 - Kiowa County.

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as general state aid




Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.


Staff Note: Assessment data for the 3rd grade cohort ends in 2019 because (1) no state assessment occurred in 2020 and (2) in 2021 the cohort enrolled in grade 9 , for which there is no assessment data. Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.


Staff Note : Assessment data for the 4rd grade cohort does not include 2020 because (1) no state assessment occurred in 2020 and (2) in 2020 the cohort enrolled in grade 9 , for which there is no assessment data Enrollment data includes the population for the cohort by year and the estimated percentage of each sub-group using data reported by the Kansas State Department of Education.






[^0]:    Staff Note : Assessment data for the 4th grade cohort does not include 2020 because (1) no state assessment occurred in 2020 and (2) in 2020 the cohort enrolled in grade 9 , for which there is no assessment data.

