Adam Proffitt, Director



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Laura Kelly, Governor

February 1, 2021

The Honorable Mike Petersen, Chairperson Senate Committee on Transportation Statehouse, Room 345-S Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Fiscal Note for SB 68 by Senate Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning SB 68 is respectfully submitted to your committee.

SB 68 would create an annual \$10 fee for new and renewal firefighter distinctive license plates beginning January 1, 2022. The bill would establish the Firefighters Training Fund and would require the fee to be remitted to the State Treasurer and credited to the Fund. Allowable expenditures from the Fund would include providing financial support related to honoring Kansas firefighters, training Kansas firefighters, or any general use that supports Kansas firefighters. The bill would require payments from the Firefighters Training Fund to be made monthly to the appropriate designee of the Kansas State Firefighters Association.

| Estimated State Fiscal Effect |         |           |         |           |
|-------------------------------|---------|-----------|---------|-----------|
|                               | FY 2021 | FY 2021   | FY 2022 | FY 2022   |
|                               | SGF     | All Funds | SGF     | All Funds |
| Revenue                       |         |           |         | \$117,190 |
| Expenditure                   |         |           | \$4,350 | \$4,350   |
| FTE Pos.                      |         |           |         |           |

The Department of Revenue estimates enactment of SB 68 would increase its expenditures by \$4,350 from the State General Fund in FY 2022 for administrative costs related to updating the motor vehicle registration system. The Department notes that the total number of registered

vehicles with firefighter distinctive license plates in FY 2020 was 11,719. Assuming this number remains constant, the Department estimates the bill would produce revenues to the Firefighters Training Fund of \$117,190 (11,719 x \$10). Any fiscal effect associated with SB 68 is not reflected in *The FY 2022 Governor's Budget Report*.

Sincerely,

Adam Proffitt

Director of the Budget

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cc: Lynn Robinson, Department of Revenue Jill McCarthy, Office of the Fire Marshal