

Office of the Revisor of Statutes

	FY 2022			FY 2023		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate	\$ 4,241,111	\$ 4,241,111	31.5	\$ 4,132,662	\$ 4,132,662	31.5
Governor's Changes:						
1. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	\$ 4,241,111	\$ 4,241,111	31.5	\$ 4,132,662	\$ 4,132,662	31.5
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	-- %	-- %	-- %	-- %	-- %
Legislative Action:						
2. KLISS Modernization Project	\$ -	\$ -	-	\$ 163,684	\$ 163,684	2.0
3. Salary Increase	-	-	-	131,014	131,014	-
TOTAL APPROVED	\$ 4,241,111	\$ 4,241,111	31.5	\$ 4,427,360	\$ 4,427,360	33.5
Change from Gov. Rec.	\$ -	\$ -	-	\$ 294,698	\$ 294,698	2.0
Percent Change from Gov. Rec.	-- %	-- %	0.0 %	7.1 %	7.1 %	6.3 %
Change from Agency Est.	\$ -	\$ -	-	\$ 294,698	\$ 294,698	2.0
Percent Change from Agency Est.	-- %	-- %	0.0 %	7.1 %	7.1 %	6.3 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature added \$163,684, all SGF, and 2.0 FTE positions to assist with the Kansas Legislative Information System and Services (KLISS) modernization project for FY 2023.
3. The Legislature added \$131,014, all SGF, for a 5.0 percent salary increase for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.