

State Fire Marshal

Expenditure	Actual FY 2021	Approved FY 2022	Approved FY 2023
All Funds:			
State Operations	\$ 5,654,821	\$ 6,348,995	\$ 7,135,774
Aid to Local Units	-	1,300,000	100,000
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ 5,654,821</u>	<u>\$ 7,648,995</u>	<u>\$ 7,235,774</u>
Capital Improvements	-	-	-
TOTAL	<u>\$ 5,654,821</u>	<u>\$ 7,648,995</u>	<u>\$ 7,235,774</u>
State General Fund:			
State Operations	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Percent Change:			
Operating Expenditures			
All Funds	1.9 %	35.3 %	(5.4)%
State General Fund	--	--	--
FTE Positions	69.8	71.3	72.3

The approved budget for the State Fire Marshal in FY 2022 is \$7.6 million, all from special revenue funds. This is an increase of \$2.0 million, or 35.3 percent, above FY 2021 actual expenditures. The increase is primarily due to federal pandemic relief funds to support volunteer fire departments and salaries and wages to fund open positions anticipated to be filled.

The approved budget for the State Fire Marshal for FY 2023 is \$7.2 million, all from special revenue funds. This is a decrease of \$413,221, or 5.4 percent, below the FY 2022 approved amount. The decrease is primarily due to the reduction in the one-time federal pandemic relief funds below FY 2022. The decrease is partially offset by increases in salaries and wages for specific individuals and a 5.0 percent state employee salary increase, increased grants for equipment, and funds for the new Elevator Safety Act for FY 2023.

State Fire Marshal

	FY 2022			FY 2023		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate	\$ -	\$ 6,448,995	71.3	\$ -	\$ 6,521,144	70.3
Governor's Changes:						
1. Restore KSFRSG	\$ -	\$ -	-	\$ -	\$ 100,000	-
2. Pay Plan	-	-	-	-	249,730	-
3. GBA No. 2, Item 19 - Fuel Costs	-	-	-	-	45,000	-
<i>Subtotal - Governor's Recommendation</i>	<i>\$ -</i>	<i>\$ 6,448,995</i>	<i>71.3</i>	<i>\$ -</i>	<i>\$ 6,915,874</i>	<i>70.3</i>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ 394,730	-
Percent Change from Agency Est.	-- %	-- %	0.0%	- %	6.1 %	0.0 %
Legislative Action:						
4. ARPA Funds to Support Volunteer Fire Departments	\$ -	\$ 1,200,000	-	\$ -	\$ -	-
5. HB 2005 Elevator Safety Act	-	-	-	-	144,984	2.0
6. GBA No. 2, Item 19 - Fuel Costs	-	-	-	-	-	-
7. Salary Adjustment	-	-	-	-	174,916	-
TOTAL APPROVED	\$ -	\$ 7,648,995	71.3	\$ -	\$ 7,235,774	72.3
Change from Gov. Rec.	\$ -	\$ 1,200,000	-	\$ -	\$ 319,900	2.0
Percent Change from Gov. Rec.	-- %	18.6 %	0.0%	-- %	4.6 %	2.8 %
Change from Agency Est.	\$ -	\$ 1,200,000	-	\$ -	\$ 714,630	2.0
Percent Change from Agency Est.	-- %	18.6 %	0.0%	-- %	11.0 %	2.8 %

1. The Governor added \$100,000 to restore the Kansas Firefighter Recruitment and Safety Grant program for FY 2023.
2. The Governor added \$249,730 in salaries and wages for recruitment and retention of specific employees for FY 2023. This would include \$135,955 from the Boiler Inspection Fee Fund and \$113,775 from the Fire Safety Standard and Firefighter Protection Act Fund.
3. The Governor added \$45,000 to the Fire Marshal Fee Fund in Governor's Budget Amendment (GBA) No. 2, Item 19, for increased fuel costs for FY 2023.
4. The Legislature added \$1.2 million from federal ARPA funds to support volunteer and part-time fire departments across Kansas with no-match grant funding for personal protection equipment (PPE), including structural fire bunker gear and wildland firefighting gear in FY 2022.
5. The Legislature added \$144,984 to the Fire Marshal Fee Fund and 2.0 FTE positions for the newly created Elevator Safety Act and added language to appropriate the Elevator Safety Fee Fund to collect revenues from the fees collected for the inspections, pursuant to HB 2005 for FY 2023.
6. The Legislature concurred with GBA No. 2, Item 19, to add \$45,000 to the Fire Marshal Fee Fund for increased fuel costs for FY 2023.
7. The Legislature added \$174,916 to the Fire Marshal Fee Fund for a 5.0 percent salary increase for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.