

## Real Estate Appraisal Board

Expenditure	Actual FY 2021	Approved FY 2022	Approved FY 2023
<b>All Funds:</b>			
State Operations	\$ 268,759	\$ 340,802	\$ 353,175
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ 268,759</u>	<u>\$ 340,802</u>	<u>\$ 353,175</u>
Capital Improvements	-	-	-
<b>TOTAL</b>	<b><u>\$ 268,759</u></b>	<b><u>\$ 340,802</u></b>	<b><u>\$ 353,175</u></b>
<b>State General Fund:</b>			
State Operations	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-
<b>TOTAL</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>
<b>Percent Change:</b>			
Operating Expenditures			
All Funds	(19.0)%	26.8 %	3.6 %
State General Fund	--	--	--
FTE Positions	2.0	2.0	2.0

The approved budget for the Real Estate Appraisal Board in FY 2022 is \$340,802, all from special revenue funds, which is an increase of \$72,043, or 26.8 percent, above FY 2021 actual expenditures. This increase is primarily attributable to increased expenditures for the implementation of a new database, increased attorney fees, an increase in complaints received by the agency, and an increase in applications. The FY 2022 approved budget includes 2.0 FTE positions, which is the same as the FY 2021 actual number.

The approved budget for the Real Estate Appraisal Board for FY 2023 is \$353,175, all from special revenue funds, which is an increase of \$12,373, or 3.6 percent, above FY 2022 approved expenditures. This increase is primarily attributable to the 5.0 percent salary increase for state employees. The FY 2023 approved budget includes 2.0 FTE positions, which is the same as the FY 2022 approved number.

## Real Estate Appraisal Board

	FY 2022			FY 2023		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate</b>	\$ -	\$ 340,802	2.0	\$ -	\$ 344,867	2.0
<b>Governor's Changes:</b>						
1. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 340,802	2.0	\$ -	\$ 344,867	2.0
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	-- %	0.0 %	-- %	-- %	0.0 %
<b>Legislative Action:</b>						
2. Salary Adjustment	\$ -	\$ -	-	\$ -	\$ 8,308	-
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ 340,802</b>	<b>2.0</b>	<b>\$ -</b>	<b>\$ 353,175</b>	<b>2.0</b>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 8,308	-
Percent Change from Gov. Rec.	-- %	-- %	-- %	-- %	2.4 %	-- %
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ 8,308	-
Percent Change from Agency Est.	-- %	-- %	0.0 %	-- %	2.4 %	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature added \$8,308, all from special revenue funds, for a 5.0 percent salary increase for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.