

JUDICIAL COUNCIL

FY 2021 – FY 2023 BUDGET ANALYSIS

FIGURE 1
BUDGET OVERVIEW, FY 2021 – FY 2023

	Actual FY 2021	Agency FY 2022	Governor FY 2022	Agency FY 2023	Governor FY 2023
Operating Expenditures:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	5,800	-	-	-	-
All Other Funds	545,693	618,036	618,036	625,359	625,359
<i>Subtotal</i>	<u>\$ 551,493</u>	<u>\$ 618,036</u>	<u>\$ 618,036</u>	<u>\$ 625,359</u>	<u>\$ 625,359</u>
Capital Improvements:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ 551,493</u>	<u>\$ 618,036</u>	<u>\$ 618,036</u>	<u>\$ 625,359</u>	<u>\$ 625,359</u>
Percentage Change:					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	(5.7) %	12.1 %	12.1 %	1.2 %	1.2 %
FTE Positions	5.0	5.0	5.0	5.0	5.0

For purposes of this analysis, full-time equivalent (FTE) positions include non-FTE permanent unclassified positions but continue to exclude temporary employees. FTE positions reflect permanent state positions equating to a 40-hour work week.

The Judicial Council was created by the 1927 Legislature to survey and study the Judicial Branch of the state government and to recommend improvements in the administration of justice for consideration by the Legislature and the Supreme Court. The ten-member Council is composed of one justice of the Kansas Supreme Court, one judge of the Court of Appeals, two district court judges, two legislators, and four attorneys.

The Council has 18 advisory committees made of up of legislators, judges, attorneys, and persons from various backgrounds who bring their expertise to the committees. Committees established within the past five years include the following:

- The **Advisory Committee on Sex Offenses and Registration** was formed in 2018 in response to a legislative request to study and consider amendments to Kansas' sex offense statutes and related registration requirements for both adults and juveniles.
- The **Civil Asset Forfeiture Advisory Committee** was formed in 2017 in response to a legislative request to study and make recommendations regarding the Kansas Standard Asset Seizure and Forfeiture Act, KSA 60-4141 *et seq.* The Committee's recommendations were introduced in 2018 and passed by the Legislature in HB 2459. Unlike other *ad hoc* committees that are dissolved when the study is complete, this Committee remains intact to reassess asset forfeiture after the new legislation has been in place for a few years.
- The **DUI Advisory Committee** was formed in 2018 in response to a legislative request to study DUI-related bills, 2017 SB 123 and 2018 SB 374, and provide in-depth consideration of the issues raised by the legislation. The Judicial Council also receives and considers suggestions related to the administration of justice in Kansas from the

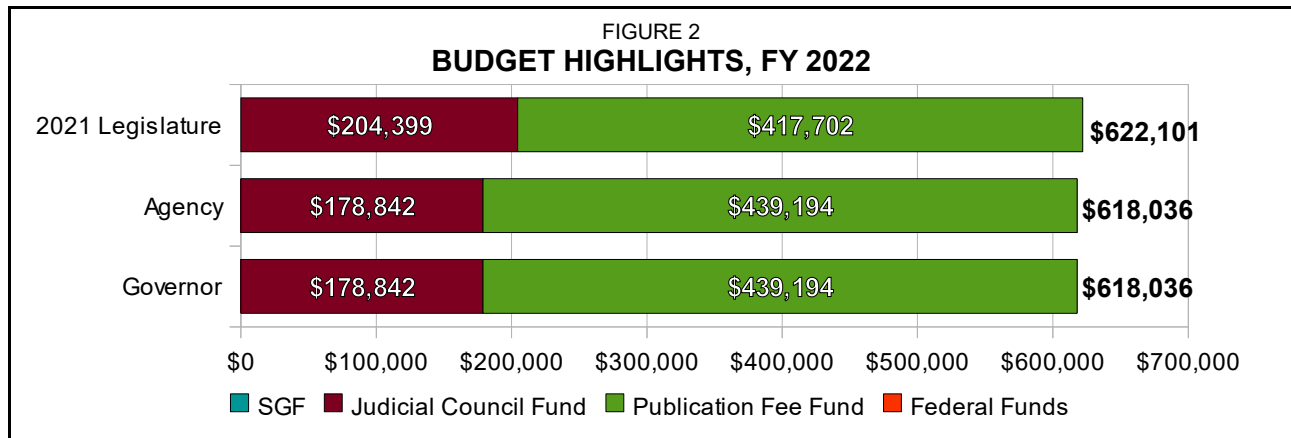
Legislature, the Supreme Court, other courts, the bar, and the public. The Council identifies areas of needed improvement, assigns projects to advisory committees, receives and reviews the work product of the advisory committees, and takes appropriate action.

- The **Virtual Court Advisory Committee** was formed in 2021 in response to a request from the Chief Justice of the Kansas Supreme Court to study the future role of two-way electronic audiovisual communication in Kansas courts, including statutory or rule changes to facilitate use of such technology; and
- The **Vital Statistics Act Advisory Committee** was formed in 2021 in response to a request from the Kansas Department of Health and Environment to review a draft of the new Uniform Vital Statistics Act, KSA 65-2401 *et seq.*, which relates to the administration of data relating, but not limited to, birth, adoption, death, marriage, and more.

The Judicial Council also authors and distributes five publications, covering a variety of judicial topics.

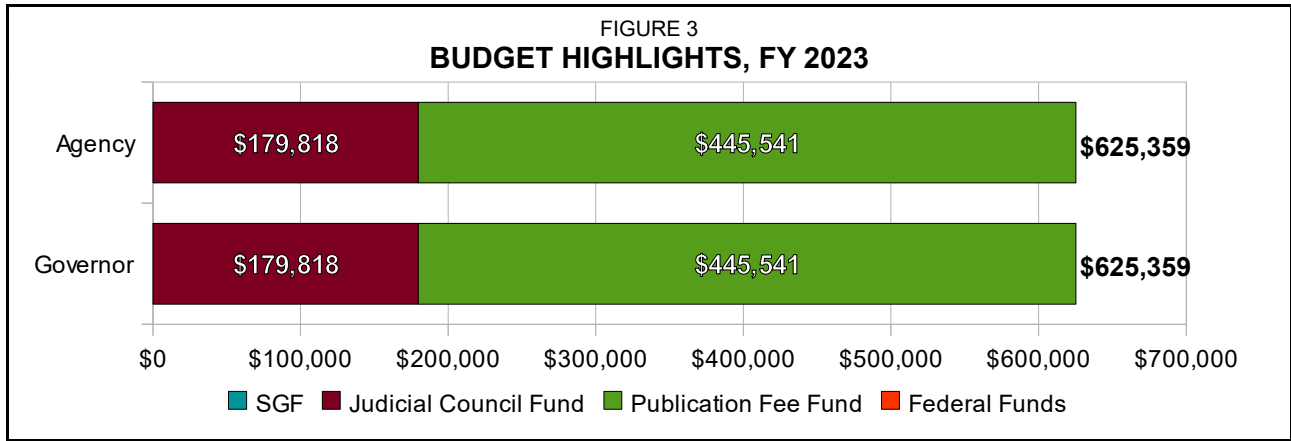
EXECUTIVE SUMMARY

The 2021 Legislature approved a budget of \$622,101, all from special revenue funds, in expenditures and 5.0 FTE positions for the Judicial Council for FY 2022.



The **agency** requests a revised estimate of \$618,036 in expenditures, all from the Judicial Council Fund and the Publications Fee Fund, and 5.0 FTE positions in FY 2022. This represents a reduction of \$4,065, or 0.7 percent, below the amount approved by the 2021 Legislature. The revised estimate includes a reduction of \$2,288 in salary expenditures to account for changes in personnel. Since the conclusion of the 2021 Session, the agency replaced a departing Administrative Assistant at a lower starting rate. The revised estimate also includes a reduction of \$1,777 in fringe benefits expenditures to account for year-to-year changes in rates. These benefits include employer contributions to the public employees retirement system (\$3,127 decrease), health insurance (\$177 decrease), and unemployment compensation (\$1,389 increase). The revised estimate includes 5.0 FTE positions, the same as the approved amount.

The **Governor** concurs with the agency's revised estimate in FY 2022. As the agency is part of the Judicial Branch, the Governor is statutorily required to include the Judicial Council's budget in *The Governor's Budget Report* as submitted by the agency, pursuant to KSA 75-3721f.



The **agency** requests \$625,359 in expenditures, all from the Judicial Council Fund and the Publications Fee Fund, and 5.0 FTE positions for FY 2023. This represents an increase of \$7,323, or 1.2 percent, above the revised estimate in FY 2022. The request includes an additional \$5,000 in expenditures for attorney fees associated with registering the agency's copyrighted materials with the United States Copyright Office. These services are part of the publication process and occur as the agency produces the majority of its documents and materials. For FY 2023, the agency will distribute supplements to the Kansas Municipal Court Manual, the Pattern Instructions for Kansas (PIK)–Civil 4th, and the PIK–Criminal 4th. The request also includes an increase of \$2,323 in a variety of other expenditures, including travel reimbursements for vehicle mileage (\$756), state printing costs (\$630), and payments for local telephone services to the Office of Information and Technology Services (\$283). The request includes 5.0 FTE positions, which is the same as the agency's FY 2022 revised estimate.

The **Governor** concurs with the agency request for FY 2023. As the agency is part of the Judicial Branch, the Governor is statutorily required to include the Judicial Council's budget in *The Governor's Budget Report* as submitted by the agency, pursuant to KSA 75-3721f.

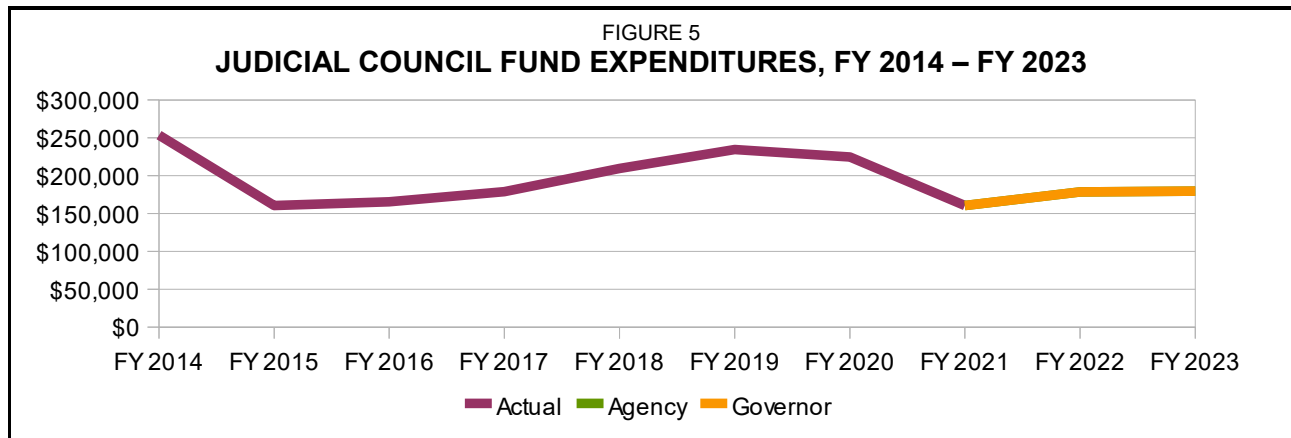
EXPENDITURES AND FINANCING

FIGURE 4
BUDGET SUMMARY BY CATEGORY OF EXPENDITURE, FY 2021 – FY 2023

Category of Expenditure:	Actual FY 2021	Agency FY 2022	Governor FY 2022	Agency FY 2023	Governor FY 2023
Salaries and Wages	\$ 471,242	\$ 515,619	\$ 515,619	\$ 515,504	\$ 515,504
Contractual Services	71,319	96,943	96,943	104,261	104,261
Commodities	3,195	3,474	3,474	3,550	3,550
Capital Outlay	5,737	2,000	2,000	2,044	2,044
Debt Service Interest	-	-	-	-	-
<i>Subtotal</i>	<i>\$ 551,493</i>	<i>\$ 618,036</i>	<i>\$ 618,036</i>	<i>\$ 625,359</i>	<i>\$ 625,359</i>
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
<i>Subtotal—Operating</i>	<i>\$ 551,493</i>	<i>\$ 618,036</i>	<i>\$ 618,036</i>	<i>\$ 625,359</i>	<i>\$ 625,359</i>
Capital Improvements	-	-	-	-	-
Debt Service	-	-	-	-	-
Principal	-	-	-	-	-
TOTAL	\$ 551,493	\$ 618,036	\$ 618,036	\$ 625,359	\$ 625,359
Financing:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial Council Fund	160,480	178,842	178,842	179,818	179,818
Publication Fee Fund	385,213	439,194	439,194	445,541	445,541
Federal Funds	5,800	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 551,493	\$ 618,036	\$ 618,036	\$ 625,359	\$ 625,359
FTE Positions	5.0	5.0	5.0	5.0	5.0

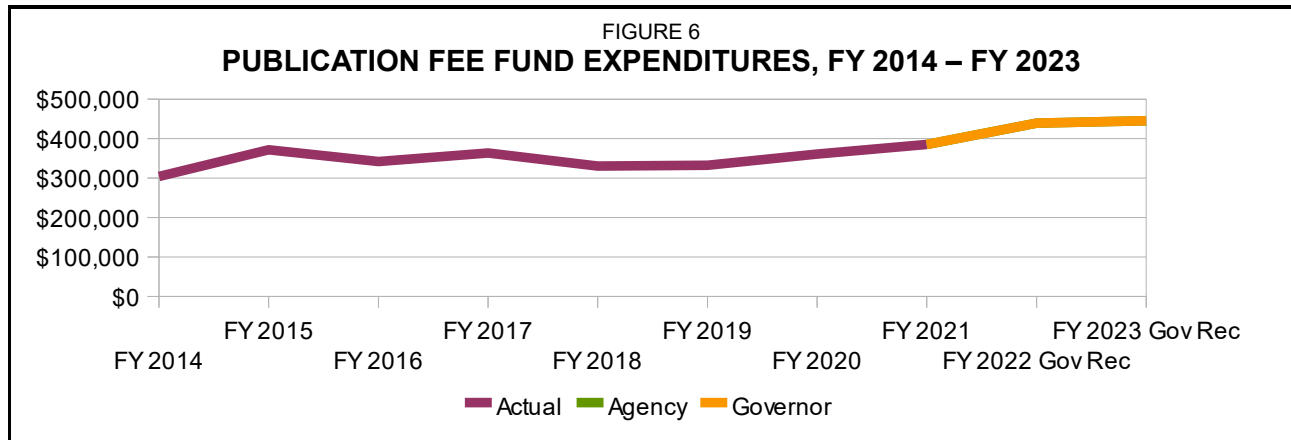
The Judicial Council has been entirely fee funded since FY 2004. Prior to FY 2004, the State General Fund provided for approximately 65.0 percent of funding for the agency.

JUDICIAL COUNCIL FUND



The Judicial Council Fund was created in 2003 (L. 2003, Ch. 160, Sec. 74) to support agency operations. Since FY 2013, pursuant to KSA 20-362(e), the Fund has received 0.99 percent of docket fees. Additionally, the 2014 Legislature reduced operational expenditures of the agency by \$15,000 and directed the agency to reduce the number of Council meetings. The Legislature also converted the Judicial Council Fund from no limit to limit pending the total revenue received in docket fees subsequent to the 2014 legislative adjustments.

PUBLICATION FEE FUND



The Publication Fee Fund was created in 1992 and generates revenue from the sale of five legal publications:

- The **Kansas Appellate Practice Handbook 6th Edition** contains information, guidance, and practice notes on every aspect of appellate practice in Kansas. Also included is a comprehensive set of forms for appellate court pleadings.
- The **Kansas Municipal Court Manual** addresses the municipal court and its operation and explains the various procedures followed by municipal judges in performance of their judicial functions.
- The **Pattern Instructions for Kansas (PIK)–Criminal 4th** contains pattern criminal jury instructions for Kansas felonies, instructions for selected misdemeanors, and comments on use. PIK–Criminal 4th serves as an introductory resource for research in criminal law, and use of the instructions has been strongly recommended by the Kansas Supreme Court.
- The **PIK–Civil 4th** contains pattern civil jury instructions, comments, and notes on use. PIK–Civil 4th serves as an introductory resource for research in civil law, and use of the instructions has been strongly recommended by the Kansas Supreme Court.
- The **Kansas Judicial Council Probate Forms 3d** contains forms relating to both judicial and nonjudicial procedures in decedents’ estates, care and treatment forms, and guardianship and conservatorship forms.

The actual publishing cycle is dependent upon the number and extent of changes through the year and the level of revenues available to finance publications. The agency indicates that revenue may, at times, have an inverse relationship to printing costs because the agency prints its literature as soon after the end of the Legislative Session as possible, while revenue from the sale of those materials may not be received until the following fiscal year. Additionally, the agency also indicates that not all printing costs can be tied directly to a published product, particularly with capital outlay expenditures for computer equipment, which are included as expenditures from the fund.

FIGURE 7
PROJECTED REVENUE FROM THE SALE OF PUBLICATIONS, FY 2020 - 2023

	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
KS Appellate Practice Manual	\$ 850	\$ -	\$ 250	\$ 125
KS Municipal Court Manual	5,820	6,105	5,550	5,640
PIK–Civil 4th	2,765	61,110	1,670	61,425
PIK–Criminal 4th	73,625	125,865	85,630	85,630
KS Probate Forms 3d	790	1,325	44,650	470
Royalties	19,000	15,000	10,000	10,000
Online Subscriptions	193,738	247,008	250,170	250,170
Sales Tax (Non-expense Item)	647	4,757	3,369	3,749
TOTAL	\$ 296,588	\$ 456,413	\$ 397,920	\$ 413,460

FY 2022 ANALYSIS

FIGURE 8
SUMMARY OF BUDGET REQUEST, FY 2022

	SGF	Special Revenue Funds	All Funds	FTE
Legislative Approved:				
Amount Approved by 2021 Legislature	\$ -	\$ 622,101	\$ 622,101	5.0
1. No Changes	-	-	-	--
<i>Subtotal—Legislative Approved</i>	\$ -	\$ 622,101	\$ 622,101	5.0
Agency Revised Estimate:				
2. Personnel Change	\$ -	\$ (2,288)	\$ (2,288)	--
3. Fringe Benefits	-	(1,777)	(1,777)	--
<i>Subtotal—Agency Revised Estimate</i>	\$ -	\$ 618,036	\$ 618,036	5.0
Governor's Recommendation:				
4. No Changes	\$ -	\$ -	\$ -	--
TOTAL	\$ -	\$ 618,036	\$ 618,036	5.0

LEGISLATIVE APPROVED

The 2021 Legislature approved \$622,101 in expenditures and 5.0 FTE positions for the Judicial Council for FY 2022.

1. **NO CHANGES.** Subsequent to the 2021 Session, no changes were made to the \$622,101 appropriated to the Judicial Council for FY 2022.

AGENCY ESTIMATE

The **agency** requests a revised estimate of \$618,036 in expenditures, all from the Judicial Council Fund and the Publications Fee Fund, and 5.0 FTE positions in FY 2022. This represents a reduction of \$4,065, or 0.7 percent, below the amount approved by the 2021 Legislature. The revised estimate includes the following adjustments:

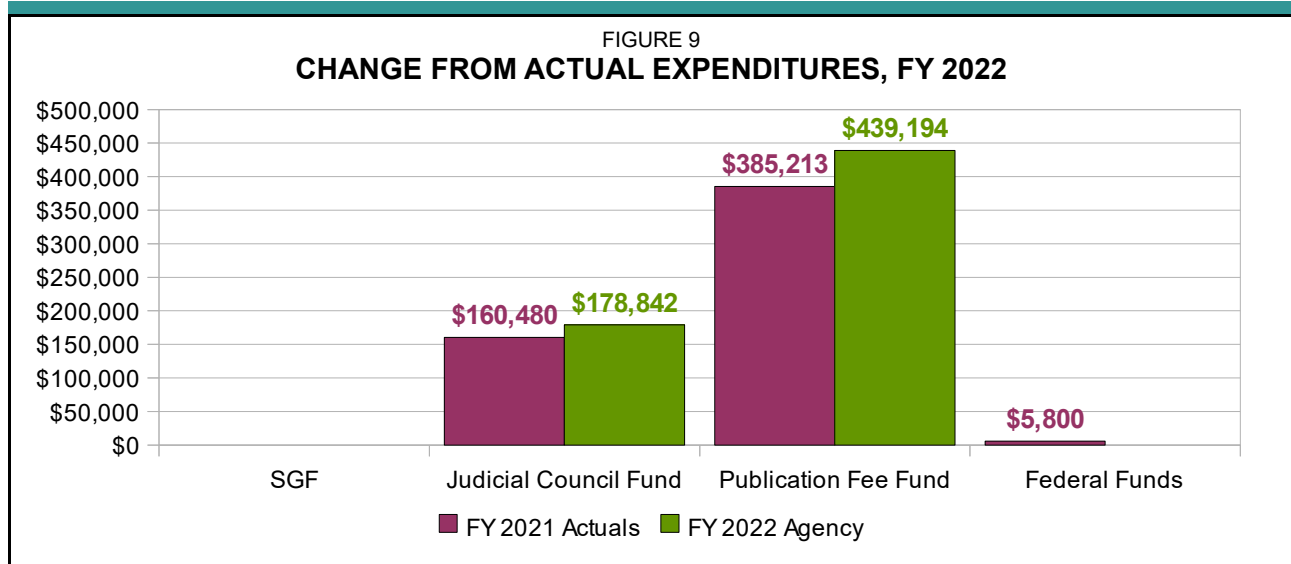
2. **PERSONNEL CHANGE.** The revised estimate includes a reduction of \$2,288 in salary expenditures to account for changes in personnel. Since the conclusion of the 2021 Session, the agency replaced a departing Administrative Assistant at a lower starting rate.
3. **FRINGE BENEFITS.** The revised estimate includes a reduction of \$1,777 in fringe benefits expenditures to account for year-to-year changes in rates. These benefits include employer contributions to the public employees retirement system (\$3,127 decrease), health insurance (\$177 decrease), and unemployment compensation (\$1,389 increase).

GOVERNOR'S RECOMMENDATION

The **Governor** concurs with the agency's revised estimate and recommends \$618,036 in expenditures, all from the Judicial Council Fund, and 5.0 FTE positions in FY 2022.

4. **NO CHANGES.** As the agency is part of the Judicial Branch, the Governor is statutorily required to include the Judicial Council's budget in *The Governor's Budget Report* as submitted by the agency, pursuant to KSA 75-3721f.

FY 2022 CHANGE FROM ACTUAL EXPENDITURES



The **agency** requests a revised estimate of \$618,036 in expenditures, all from the Judicial Council Fund and the Publications Fee Fund, and 5.0 FTE positions in FY 2022. This represents an increase of \$66,543, or 12.1 percent above FY 2021 actual expenditures. When determining its budget, the Judicial Council accounts for advisory committee member per diem and subsistence payments, pursuant to KSA 20-2206. The difference between actual and budgeted amounts for these payments accounts for a \$44,377 increase in salary and wage expenditures. The increase is also attributable to an additional \$33,380 in mileage compensation for Judicial Council and advisory committee meetings in FY 2022 that was not present in FY 2021.

FY 2023 ANALYSIS

FIGURE 10
SUMMARY OF BUDGET REQUEST, FY 2023

	SGF	Special Revenue Funds	All Funds	FTE
Agency Revised Estimate, FY 2022	\$ -	\$ 618,036	\$ 618,036	5.0
Agency Request:				
1. Attorney Fees—Copyright Registration	\$ -	\$ 5,000	\$ 5,000	--
2. All Other Adjustments	-	2,323	2,323	--
<i>Subtotal—Agency Request</i>	\$ -	\$ 625,359	\$ 625,359	5.0
Governor’s Recommendation:				
3. No Changes	\$ -	\$ -	\$ -	--
TOTAL	\$ -	\$ 625,359	\$ 625,359	5.0

AGENCY REQUEST

The **agency** requests \$625,359 in expenditures, all from the Judicial Council Fund and the Publications Fee Fund, and 5.0 FTE positions for FY 2023. This represents an increase of \$7,323, or 1.2 percent, above the revised estimate in FY 2022. The request includes the following adjustments:

- ATTORNEY FEES—COPYRIGHT REGISTRATION.** The request includes an additional \$5,000 in expenditures for attorney fees associated with registering the agency’s copyrighted materials with the United States Copyright Office. These services are part of the publication process and occur as the agency produces the majority of its documents and materials. For FY 2023, the agency will distribute supplements to the Kansas Municipal Court Manual, the Pattern Instructions for Kansas (PIK)—Civil 4th, and the PIK—Criminal 4th.
- ALL OTHER ADJUSTMENTS.** The request also includes an increase of \$2,323 in a variety of other expenditures, including travel reimbursements for vehicle mileage (\$756), state printing costs (\$630), and payments for local telephone services to the Office of Information and Technology Services (\$283).

GOVERNOR’S RECOMMENDATION

The **Governor** concurs with the agency request and recommends \$625,359 in expenditures, all from the Judicial Council Fund, and 5.0 FTE positions for FY 2023.

- NO CHANGES.** As the agency is part of the Judicial Branch, the Governor is statutorily required to include the Judicial Council’s budget in *The Governor’s Budget Report* as submitted by the agency, pursuant to KSA 75-3721f.

SPECIAL TOPICS

TOPIC 1

JUDICIAL COUNCIL ADVISORY COMMITTEES

The Judicial Council currently has 18 advisory committees made up of legislators, judges, attorneys, and persons from various backgrounds who bring their expertise to the committees. In addition to the five new committees detailed in the beginning of this document, the Judicial Council also has the following committees:

- The **Administrative Procedure Advisory Committee** monitors the Kansas Administrative Procedure Act and the Kansas Judicial Review Act.
- The **Adoption Law Advisory Committee** made recommendations regarding amendments to the Kansas Adoption and Relinquishment Act, KSA 59-2111 *et seq.*, which were passed by the Legislature in 2018 SB 284. The Committee will be drafting a set of forms for use in stepparent adoptions.
- The **Appellate Practice Advisory Committee** monitors the area of appellate procedure and practice and recommends needed changes in the Kansas Supreme Court rules relating to appellate practice.
- The **Civil Code Advisory Committee** will continue to monitor the civil code and related areas, and will be available for additional assignments in the area.
- The **Criminal Law Advisory Committee** studies 2017 HB 2070, upon request by the Legislature, which resulted in recommendations that were passed by the Legislature in 2018 SB 180. The Committee will be working on another study requested by the Legislature relating to KSA 45-254 and access to audio or video recordings made and received by law enforcement using a body or vehicle camera. The Committee will continue to monitor the Kansas Criminal Code and the Kansas Code of Criminal Procedure.
- The **Family Law Advisory Committee** will conduct a study requested by the Legislature regarding 2018 HB 2529, which creates a presumption for equal parenting time. The Committee will also continue its work on a study dealing with parental rights of rapists. The Committee will continue to monitor the area of family law and will be available for additional assignments in the area.
- The **Guardianship and Conservatorship Advisory Committee** will continue to monitor the Guardianship and Conservatorship Act and related areas and will prepare and update forms used under the Act. The Committee will also continue to monitor the Care and Treatment Act for Mentally Ill Persons and the Care and Treatment Act for Persons with an Alcohol or Substance Abuse Problem and will prepare and update forms used under both civil commitment codes.
- The **Juvenile Offender/Child in Need of Care Advisory Committee** will conduct a study requested by the Legislature relating to 2018 HB 2751, which establishes the Office of the Child Advocate for Children's Protection and Services. The Committee will continue to monitor the Revised Kansas Code for Care of Children, the Revised Kansas Juvenile Offender Code, and the forms it prepared, copyrighted, and published for use under the codes.

SPECIAL TOPICS

- The **Municipal Court Manual Advisory Committee** will prepare the annual supplement to the Kansas Municipal Court Manual and propose to the Judicial Council any suggested improvements in related areas of the law that come to its attention.
- The **Pattern Instructions for Kansas–Civil (PIK–Civil) Advisory Committee** prepares biennial supplements to the 4th edition of PIK–Civil and reports to the Judicial Council any suggested improvements in the area of civil law that come to its attention.
- The **Pattern Instructions for Kansas–Criminal (PIK–Criminal) Advisory Committee** will prepare the annual supplement to PIK–Criminal 4th and will report to the Judicial Council any suggested improvements in the area of criminal law that come to its attention.
- The **Probate Law Advisory Committee** is studying whether Kansas should adopt the Uniform Power of Attorney Act. The Committee will also conduct a study requested by the Legislature relating to 2017 HB 2350, which deals with the method of calculating the spousal elective share. The Committee also prepares periodical supplements to Kansas Judicial Council Probate Forms 3d. The Committee will continue to study the probate code and related areas.
- The **Tribal-State Judicial Forum** was created to encourage greater understanding and exchange of information between the tribal and state judicial systems in Kansas. The Forum identifies and discusses issues regarding court practices, procedures, and administration of common concern to members of tribal and state judicial systems.

NUMBER OF MEETINGS HELD AND ANTICIPATED			
<u>Committee</u>	<u>FY 2021</u>	<u>FY 2022 Est.</u>	<u>FY 2023 Est.</u>
Administrative Procedure	0	0	0
Adoption Law	0	0	3
Appellate practice	0	0	2
Chapter 61 Forms	0	3	3
Civil Code	2	0	2
Criminal Law	3	2	5
DUI	7	0	0
Family Law	14	8	9
Guardianship and Conservatorship	8	10	10
HB 2600–Contracts for Deed	4	0	0
Judicial Council	2	3	3
Juvenile Offender/Child in Need of Care	0	3	4
Municipal Court Manual	1	2	1
Pattern Instructions for Kansas–Civil	0	5	0
Pattern Instructions for Kansas–Criminal	4	5	5
Probate Law	8	7	7
Sex Offenses and Registration	9	0	0
Tribal-State Judicial Forum	1	1	1
Virtual Court	0	10	0
Vital Statistics	4	5	0
TOTAL	67	64	55

PROGRAM AND PERFORMANCE MEASURES OVERVIEW

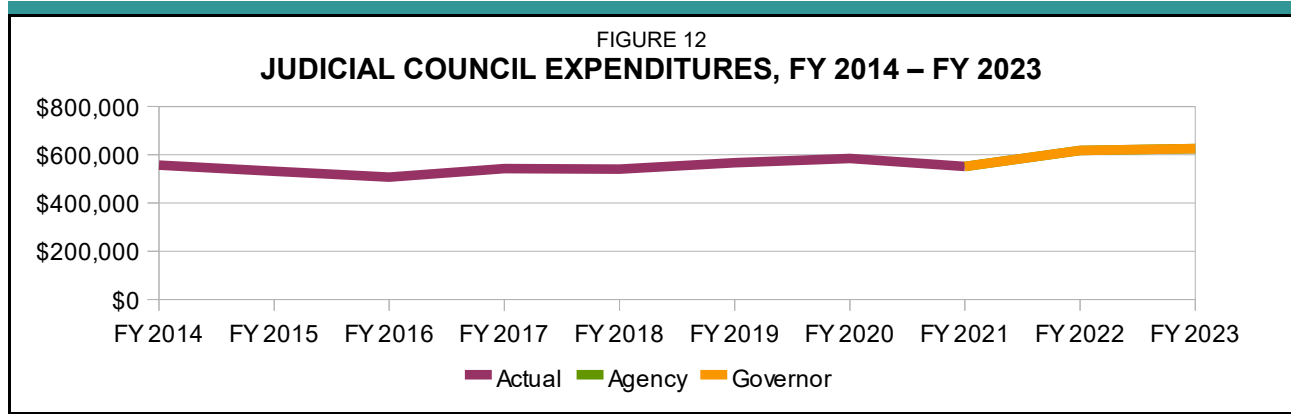
FIGURE 11
EXPENDITURES AND FTE POSITIONS BY PROGRAM, FY 2021 – FY 2023

Programs	Actual FY 2021	Agency FY 2022	Governor FY 2022	Agency FY 2023	Governor FY 2023
Expenditures:					
Administration	\$ 551,493	\$ 618,036	\$ 618,036	\$ 625,359	\$ 625,359
FTE Positions:					
Administration	5.0	5.0	5.0	5.0	5.0

PERFORMANCE MEASURES

The 2016 Legislature passed HB 2739, which outlined a three-year process for state agencies to develop and implement a system of performance budgeting using outcome measures to evaluate program effectiveness.

JUDICIAL COUNCIL



STATUTORY BASIS: • KSA 20-2201 *et seq.*

PROGRAM GOALS:

- Monitor major areas of law and corresponding statutory codes to identify needed updates or improvements.
- Publish and distribute legal materials for use in the Kansas court system.
- Create and post legal forms for use in the Kansas court system.

The Judicial Council exists to improve the administration of justice in Kansas by continuously studying the judicial system and related areas of law, by recommending changes when they are deemed appropriate, and by preparing publications that improve upon the administration of justice. Its mission is supported by the following three objectives.

STUDY AND IMPROVE JUDICIAL BRANCH OPERATIONS

The Judicial Council works to study the Judicial Branch, examine the substantive and procedural codes that are used, identify problem areas or areas of potential improvement, and take appropriate action when necessary. In doing so, the Judicial Council fields requests for studies on various judicial topics, which it then distributes to a number of standing advisory committees. The Judicial Council anticipates requiring 64 meetings in FY 2022 and 55 meetings for FY 2023.

DISTRIBUTE LEGAL PUBLICATIONS

The Judicial Council produces several publications to further the administration of justice and the practice of law in the state of

Kansas. The agency currently authors and distributes five publications: the Pattern Instructions for Kansas (PIK)–Criminal, PIK–Civil, Kansas Judicial Council Probate Forms, Kansas Municipal Court Manual, and the Kansas Appellate Practice Handbook. In FY 2022, the agency will print and distribute the Kansas Municipal Court Manual 2021 Supplement, the PIK–Criminal 4th 2021 Supplement, and the Kansas Probate Forms 3d 2021 Supplement. For FY 2023, the agency will print and distribute the Kansas Municipal Court Manual 2022 Supplement, the PIK–Criminal 4th 2022 Supplement, and the PIK–Civil 4th 2022 Supplement.

PROVIDE AND PROMULGATE LEGAL FORMS

The Judicial Council provides more than 500 legal forms to the public, attorneys, and courts on its website. These include forms that the agency is statutorily required to provide, forms the agency is required to provide under the Kansas Supreme Court Rules, and forms the agency has developed in the process of fulfilling its mission to improve the administration of justice.

FIGURE 13
JUDICIAL COUNCIL, PERFORMANCE MEASURES

	Actual FY 2020	Actual FY 2021	Actual 3-Year Avg.	Target FY 2022	Target FY 2023
Outcome Measure:					
1.Number of Committee Meetings Held*	64	67	62	64	55
2.Number of Publications Authored*	2	3	3	3	3
3.Number of Website Visitors*	152,995	164,078	154,959	169,000	174,070
Output Measure:					
4.Number of Reports*	10	6	8	6	6
5.Number of Publications Sold	938	2,179	1,843	1,562	1,747
6.Number of Legal Forms Posted*	566	566	559	566	566
7.Number of Requests for Studies Assigned to Committees	6	5	8	4	5
Financing	Actual FY 2020	Actual FY 2021		Governor FY 2022	Governor FY 2023
SGF	\$ -	\$ -		\$ -	\$ -
Judicial Council Fund	224,554	160,480		178,842	179,818
Publication Fee Fund	360,552	385,213		439,194	445,541
Federal Funds	-	5,800		-	-
All Other Funds	-	-		-	-
TOTAL	\$ 585,106	\$ 551,493		\$ 618,036	\$ 625,359
Percentage Change:					
SGF	-- %	-- %		-- %	-- %
All Funds	(3.2) %	(5.7) %		12.1 %	1.2 %
FTE Positions	5.0	5.0		5.0	5.0

* The Governor's Office does not utilize this measure for evaluation purposes.