

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Highway Patrol      **Bill No.** HB 2396 / SB 268      **Bill Sec.** 45

**Analyst:** Klaassen      **Analysis Pg. No.** Vol. 1, p. 581      **Capital Budget Page No.** 222

Project	Agency Estimate 2021	Governor's Recommendation 2021	JCSBC Recommendation 2021
<b>Projects:</b>			
Troop J - Training Academy Major Projects	\$ 698,632	\$ 698,632	\$ 698,632
Troop J - Training Academy Maintenance and Repair	84,000	84,000	84,000
Troop Facility - Major Projects	110,180	110,180	110,180
Troop Facility - Maintenance and Repair	80,172	80,172	80,172
Troop I - Scale Repair and Replacement	201,600	201,600	201,600
Troop Storage Expansion (Troop E, Evidence Facility, and Troop A)	1,975,808	1,975,808	1,975,808
Fleet Program Repair Expenditures	9,138	9,138	9,138
<b>TOTAL</b>	<b>\$ 3,159,530</b>	<b>\$ 3,159,530</b>	<b>\$ 3,159,530</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	3,159,530	3,159,530	3,159,530
<b>TOTAL</b>	<b>\$ 3,159,530</b>	<b>\$ 3,159,530</b>	<b>\$ 3,159,530</b>

### Agency Estimate

The **agency** estimates revised FY 2021 capital improvements expenditures totaling \$3.2 million, all from special revenue funds. This amount includes \$982,122 for rehabilitation and repair projects, \$201,600 for scale repair and replacement, and \$2.0 million for new construction. The agency's FY 2021 revised estimate includes the following projects and expenditures:

- **Troop J Training Academy Major Projects (projects greater than \$50,000).** The agency requests \$698,632, all from special revenue funds, for four projects in FY 2021 as follows: 1) replace Administration Building flooring - Phase 2 (\$48,000); 2) replace kitchen equipment (\$108,957); 3) replace concrete cap over lower power plant (\$499,675); and replace stairs between power plant and Troop J Training Academy building (\$42,000);

- **Troop J Training Academy Maintenance and Repair (projects less than \$50,000).** The agency requests \$84,000, all from special revenue funds, for three projects in FY 2021 as follows: 1) updating wireless access points in Administration Building (\$42,000); 2) updating wireless access points in the Dorm Building (\$36,000); and 3) demolition of the innkeepers house (\$6,000);
- **Troop Facility Major Projects (projects greater than \$50,000).** The agency requests \$110,180, all from special revenue funds, for two projects in FY 2021 as follows: Troop C elevator repairs (\$70,400), and paving the shooting range at Troop H (\$39,780) in FY 2021;
- **Troop Facility Maintenance and Repair (projects less than \$50,000).** The agency requests \$80,172, all from special revenue funds, for projects at the following facilities in FY 2021:

Location	Project Description	Fiscal Year	Total Projected Cost
KHP General Headquarters	Window and door laminate	FY 2021	\$ 6,576
Troop E	Finish upstairs room	FY 2021	9,600
Troop H	Ballistics laminate for Troop HQ	FY 2021	6,379
Fleet	Interior paint/drywall work	FY 2021	6,000
Fleet	Seal car wash	FY 2021	10,350
Fleet	Security cameras	FY 2021	18,000
Troop M	Window laminate	FY 2021	4,297
Troop D	Window laminate	FY 2021	4,297
Troop E	Window laminate	FY 2021	7,960
Troop F	Window laminate	FY 2021	6,714
<b>TOTAL</b>			<b>\$ 80,173</b>

- **Troop I Scale Repair and Replacement.** The agency requests \$201,600, all from special revenue funds, for Troop I scale repair and replacement projects in FY 2021. The agency's revised estimate includes expenditures to replace the South Haven Westbound Scale in FY 2021;
- **Troop E Storage Construction.** The agency requests \$400,000, all from special revenue funds, for a Troop E Storage Building in FY 2021. According to the agency, the site for the new storage building is at the Troop E headquarters in Garden City on land owned by KDOT, near US-50 and US-83. The proposed building would be used to store the bomb truck and containment vessel, BearCat armored vehicle, and truck and trailer, and would have additional storage. The planned building will be 82

square feet by 60 square feet and have 4 garage bay doors. This project, originally planned for FY 2019, was deferred to FY 2021 due to land acquisition issues;

- **KHP Evidence Building (free standing).** The agency requests \$1.6 million, all from special revenue funds, for a free-standing KHP Evidence Building in FY 2021. The agency indicates the KHP Central Evidence facility is located at the KHP Training Academy in Salina, Kansas. An area in the basement of the training academy, totaling approximately 2,200 square feet, has been set aside for evidence storage. In addition, there is approximately 700 square feet of storage (uncontrolled climate) on the fourth floor of the Troop C Headquarters and a temporary storage located at the Salina airport used for evidence overflow; and
- **Fleet Program Expenditures.** The agency requests expenditures of \$9,138, all from special revenue funds, for projects to seal the floor, and HVAC repairs in Topeka in FY 2021.

### **Governor's Recommendation**

The **Governor** concurs with the agency's FY 2021 revised estimate for capital improvements expenditures.

### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's Recommendation in FY 2021.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

### **House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation in FY 2021.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2021.

**Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2021.

**Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

**Omnibus Action (SB 159)**

No action taken related to capital improvements in FY 2021.