

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Adjutant General's Department      **Bill No.** HB 2592 / SB 444      **Bill Sec.** 52

**Analyst:** Riedel      **Analysis Pg. No.** Vol. 2, pg. 1353      **Capital Budget Page No.** 228

Project	Agency Estimate 2022	Governor's Recommendation 2022	JCSBC Recommendation 2022
<b>State General Fund Projects:</b>			
Rehabilitation and Repair	\$ 587,066	\$ 587,066	\$ 587,066
Deferred Maintenance	319,480	319,480	319,480
<i>Subtotal-SGF</i>	<u>\$ 906,546</u>	<u>\$ 906,546</u>	<u>\$ 906,546</u>
<b>Special Revenue Fund (SRF) / Federal Funds Projects</b>			
NGB Ops/Maint. R&R Fed Match	\$ 7,402,813	\$ 7,402,813	\$ 7,402,813
<b>TOTAL</b>	<u><u>\$ 8,309,359</u></u>	<u><u>\$ 8,309,359</u></u>	<u><u>\$ 8,309,359</u></u>
<b>Financing:</b>			
State General Fund	\$ 906,546	\$ 906,546	\$ 906,546
Federal Funds	7,402,813	7,402,813	7,402,813
All Other Funds	0	0	0
<b>TOTAL</b>	<u><u>\$ 8,309,359</u></u>	<u><u>\$ 8,309,359</u></u>	<u><u>\$ 8,309,359</u></u>

### Agency Estimate

The **agency** requests a revised estimate totaling \$8.3 million, including \$906,546 SGF, in FY 2022. The revised estimate includes two supplemental requests totaling \$805,626, including \$402,813 SGF, for additional rehabilitation and repair projects and deferred maintenance. The estimate is composed of the following:

- **SGF moneys:** The FY 2022 revised estimate includes \$587,066 for rehabilitation and repair expenditures and \$319,480 for deferred maintenance; and
- **All Other Funds:** The FY 2022 revised estimate includes \$7.4 million, all from matching federal funds, for eligible projects. This includes includes the agency's two supplemental requests for additional rehabilitation and repair and deferred maintenance projects in FY 2022.

Supplemental requests for capital improvement projects in FY 2021 are as follows:

- **REHABILITATION AND REPAIR.** The agency requests \$166,666, including \$83,333 SGF, for additional routine rehabilitation and repair among the 38 armories and other National Guard facilities in FY 2022. These expenditures would support physical security upgrades, groundskeeping, code compliance, and utility infrastructure replacement. The agency notes the cooperative agreement with the federal National Guard Bureau generally provides a 50.0 percent rate, with a few exceptions at 25.0 percent matching rate for readiness centers (armories).
- **DEFERRED MAINTENANCE.** The agency requests \$638,960, including \$319,480 SGF, to begin renovation and modernization of the 38 armories and other National Guard facilities in FY 2022. These expenditures would support large restoration projects, HVAC replacements, roof replacements, interior upgrades, and exterior improvements. The agency notes the cooperative agreement with the federal National Guard Bureau generally provides a 50.0 percent matching rate, with a few exceptions at 25.0 percent matching rate for readiness centers (armories). The agency indicates deferred maintenance work would occur at armories in Abilene, Emporia, Hays, Hiawatha, Holton, Hutchinson, and Junction City in FY 2022.

#### **Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate in FY 2022.

#### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the agency's revised estimate in FY 2022 with the following notation:

1. The Committee requests that the current Hays armory be excluded from receiving deferred maintenance in FY 2022 and replaced with the next facility on the agency's priority list due to plans for construction of a new Hays armory for FY 2023.

#### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

#### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

#### **House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

#### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

#### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

**Omnibus Action (HB 2510)**

No action taken related to capital improvements in FY 2022.