

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: State Historical Society

Bill No. HB 2592 / SB 444

Bill Sec. --

Analyst: de Boer

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Project	Agency Estimate 2022	Governor's Recommendation 2022	JCSBC Recommendation 2022
Capital Projects:			
Rehabilitation and Repair Kansas Historical Society Headquarters (Topeka)	\$ 250,000	\$ 250,000	\$ 250,000
Kansas Museum of History (Topeka)	115,000	115,000	115,000
Cottonwood Ranch State Historic Site (Studley)	650,000	650,000	650,000
	42,500	42,500	42,500
TOTAL	\$ 1,057,500	\$ 1,057,500	\$ 1,057,500
Financing:			
SGF	\$ 450,000	\$ 450,000	\$ 450,000
Federal Funds	0	0	0
All Other Funds	607,500	607,500	607,500
TOTAL	\$ 1,057,500	\$ 1,057,500	\$ 1,057,500

Agency Estimate

The **agency** estimates revised capital improvement expenditures of \$1.1 million, including \$450,000 SGF. The revised estimate is an all funds increase of \$457,500, or 76.3 percent, above the FY 2022 approved amount. The SGF amount is the same as the SGF amount in the approved budget. The increase is due to increased private gifts and grants made to the agency for its capital improvement projects, including \$450,000 for repairs and replacement of concrete walkways outside the Kansas Museum of History and replacement of the lobby floor.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for capital improvements in FY 2022.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action taken related to capital improvements in FY 2022.