

House Budget Committee Report

Agency: Board of Accountancy

Bill No. HB 2397

Bill Sec. 3

Analyst: Sinclair

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Budget Page No. 114

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	443,348	443,348	0
<i>Subtotal</i>	<u>\$ 443,348</u>	<u>\$ 443,348</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 443,348</u></u>	<u><u>\$ 443,348</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 3.0	 3.0	 0.0

Agency Request

The **agency** requests FY 2023 operating expenditures of \$443,348, all from the Board of Accountancy Fee Fund, which is in an increase of \$2,372, or 0.5 percent, above the agency's FY 2022 request. The increase is due to paying fringe benefits for both the retiring executive director and the replacement for FY 2023. The agency requests 3.0 FTE positions, which is the same as the number requested for FY 2022.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Senate Subcommittee Report

Agency: Board of Accountancy

Bill No. SB 267

Bill Sec. 3

Analyst: Sinclair

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Budget Page No. 1524

<u>Expenditure Summary</u>	<u>Agency Request FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	443,348	443,348	0
<i>Subtotal</i>	<u>\$ 443,348</u>	<u>\$ 443,348</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 443,348</u>	<u>\$ 443,348</u>	<u>\$ 0</u>
FTE positions	3.0	3.0	0.0

Agency Request

The **agency** requests FY 2023 operating expenditures of \$443,348, all from the Board of Accountancy Fee Fund, which is in an increase of \$2,372, or 0.5 percent, above the agency's FY 2022 request. The increase is due to paying fringe benefits for both the retiring executive director and the replacement for FY 2023. The agency requests 3.0 FTE positions, which is the same as the number requested for FY 2022.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 443,348	\$ 0	\$ 443,348	\$ 0	\$ 443,348
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 443,348</i>	<i>\$ 0</i>	<i>\$ 443,348</i>	<i>\$ 0</i>	<i>\$ 443,348</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 443,348	\$ 0	\$ 443,348	\$ 0	\$ 443,348

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	3.0
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