

Senate Subcommittee Report

Agency: Office of Administrative Hearings **Bill No.** SB 267

Bill Sec. 41

Analyst: Rudder

Analysis Pg. No. Vol. 2, p. 1,492

Budget Page No. 44

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,481,346	1,356,351	0
<i>Subtotal</i>	\$ 1,481,346	\$ 1,356,351	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 1,481,346	\$ 1,356,351	\$ 0
FTE positions	13.0	12.0	0.0

Agency Request

The **agency** requests FY 2022 operating expenditures of \$1.5 million, all from the Administrative Hearings Office Fund. This is an all funds increase of \$355,517, or 31.6 percent, above the agency's FY 2021 revised estimate. The increase is primarily due to expenditures for salaries and wages (\$285,336) and contractual services (\$63,329). The request includes funding for 13.0 FTE positions, which is the same number included in the agency's FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends FY 2022 operating expenditures of \$1.4 million, all from the Administrative Hearings Office Fund. This is an all funds decrease of \$124,995, or 8.4 percent, below the agency's FY 2022 request. The decrease is due to the Governor not recommending the agency's two enhancement requests. The Governor's recommendation includes funding for 12.0 FTE positions, which is a decrease of 1.0 FTE position below the agency's FY 2022 request. The decrease is due to Governor not recommending the agency's FY 2022 enhancement request for an administrative specialist.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

House Budget Committee Report

Agency: Office of Administrative Hearings **Bill No.** HB 2397 **Bill Sec.** 41

Analyst: Rudder **Analysis Pg. No.** Vol. 2, p. 1,492 **Budget Page No.** 44

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,481,346	1,356,351	0
<i>Subtotal</i>	<u>\$ 1,481,346</u>	<u>\$ 1,356,351</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 1,481,346</u>	<u>\$ 1,356,351</u>	<u>\$ 0</u>
FTE positions	13.0	12.0	0.0

Agency Request

The **agency** requests FY 2022 operating expenditures of \$1.5 million, all from the Administrative Hearings Office Fund. This is an all funds increase of \$355,517, or 31.6 percent, above the agency's FY 2021 revised estimate. The increase is primarily due to expenditures for salaries and wages (\$285,336) and contractual services (\$63,329). The request includes funding for 13.0 FTE positions, which is the same number included in the agency's FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends FY 2022 operating expenditures of \$1.4 million, all from the Administrative Hearings Office Fund. This is an all funds decrease of \$124,995, or 8.4 percent, below the agency's FY 2022 request. The decrease is due to the Governor not recommending the agency's two enhancement requests. The Governor's recommendation includes funding for 12.0 FTE positions, which is a decrease of 1.0 FTE position below the agency's FY 2022 request. The decrease is due to Governor not recommending the agency's FY 2022 enhancement request for an administrative specialist.

House General Government Budget Committee

The **Budget Committee** concurs with the Governor's recommendation for FY 2022 with the following request for recommendation:

1. The Budget Committee recommends the House Appropriations Committee consider adding \$80,379, all from the Administrative Hearings Office Fund, for pay raises for staff, including Administrative Law Judges, at Omnibus. The intention of this adjustment is to maintain salary consistency between the Office of Administrative Hearings and the Judicial Branch and improve the ability of the Office to attract qualified judges.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 1,356,351	\$ 0	\$ 1,356,351	\$ 0	\$ 1,356,351
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,356,351</i>	<i>\$ 0</i>	<i>\$ 1,356,351</i>	<i>\$ 0</i>	<i>\$ 1,356,351</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,356,351	\$ 0	\$ 1,356,351	\$ 0	\$ 1,356,351

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	12.0	0.0	12.0	0.0	12.0
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