

## Senate Subcommittee Report

**Agency:** Office of Administrative Hearings      **Bill No.** SB 268

**Bill Sec.** 19

**Analyst:** Rudder

**Analysis Pg. No.** Vol. 2, p. 1,492

**Budget Page No.** 44

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,125,829	1,146,088	0
<i>Subtotal</i>	\$ 1,125,829	\$ 1,146,088	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 1,125,829</b>	<b>\$ 1,146,088</b>	<b>\$ 0</b>
FTE positions	13.0	13.0	0.0

### Agency Estimate

The **agency** requests a FY 2021 revised estimate of \$1.1 million, all from the Administrative Hearings Office Fund, in FY 2021. This is an all funds decrease of \$132,383, or 10.5 percent, below the amount approved by the 2020 Legislature. The decrease is primarily due to a decrease in salaries and wages and fringe benefits (\$138,877). The revised estimate includes funding for 13.0 FTE positions, which is an increase of 1.0 FTE position from the number approved by the 2020 Legislature. The increase in FTE positions is due to the agency adding a law clerk position for FY 2021.

### Governor's Recommendation

The **Governor** recommends FY 2021 operating expenditures of \$1.1 million from the Administrative Hearings Office Fund and \$20,259 from the Coronavirus Relief Fund. This is an all funds increase of \$20,259, or 1.8 percent, above the agency's FY 2021 revised estimate. The increase is due to the Governor's recommendation to include the \$20,259 awarded from the State Finance Council from federal COVID-19 funding. The Governor's recommendation includes funding for 13.0 FTE positions, which is the same number included in the agency's FY 2021 revised estimate.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2021.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2021.

**Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

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**House Budget Committee Report**

**Agency:** Office of Administrative Hearings      **Bill No.** HB 2396

**Bill Sec.** 19

**Analyst:** Rudder

**Analysis Pg. No.** Vol. 2, p. 1,492

**Budget Page No.** 44

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,125,829	1,146,088	0
<i>Subtotal</i>	<u>\$ 1,125,829</u>	<u>\$ 1,146,088</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 <b>TOTAL</b>	 <u><b>\$ 1,125,829</b></u>	 <u><b>\$ 1,146,088</b></u>	 <u><b>\$ 0</b></u>
 FTE positions	 13.0	 13.0	 0.0

**Agency Estimate**

The **agency** requests an FY 2021 revised estimate of \$1.1 million, all from the Administrative Hearings Office Fund, in FY 2021. This is an all funds decrease of \$132,383, or 10.5 percent, below the amount approved by the 2020 Legislature. The decrease is primarily due to a decrease in salaries and wages and fringe benefits (\$138,877). The revised estimate includes funding for 13.0 FTE positions, which is an increase of 1.0 FTE position from the number approved by the 2020 Legislature. The increase in FTE positions is due to the agency adding a law clerk position for FY 2021.

### **Governor's Recommendation**

The **Governor** recommends FY 2021 operating expenditures of \$1.1 million from the Administrative Hearings Office Fund and \$20,259 from the Coronavirus Relief Fund. This is an all funds increase of \$20,259, or 1.8 percent, above the agency's FY 2021 revised estimate. The increase is due to the Governor's recommendation to include the \$20,259 awarded from the State Finance Council from federal COVID-19 funding. The Governor's recommendation includes funding for 13.0 FTE positions, which is the same number included in the agency's FY 2021 revised estimate.

### **House General Government Budget Committee**

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

### **House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

### **Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Vetoed FY 2021	Final Legislative Approved FY 2021
<b>All Funds</b>					
State Operations	\$ 1,146,088	\$ 0	\$ 1,146,088	\$ 0	\$ 1,146,088
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,146,088</i>	<i>\$ 0</i>	<i>\$ 1,146,088</i>	<i>\$ 0</i>	<i>\$ 1,146,088</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 1,146,088</b>	<b>\$ 0</b>	<b>\$ 1,146,088</b>	<b>\$ 0</b>	<b>\$ 1,146,088</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	13.0	0.0	13.0	0.0	13.0
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