

Senate Subcommittee Report

Agency: Attorney General

Bill No. 268

Bill Sec. 13

Analyst: Hull

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Budget Page No. 152

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 7,149,316	\$ 6,849,316	\$ 0
Other Funds	19,720,191	19,855,043	0
<i>Subtotal</i>	<u>\$ 26,869,507</u>	<u>\$ 26,704,359</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 26,869,507</u>	<u>\$ 26,704,359</u>	<u>\$ 0</u>
FTE positions	173.3	173.3	0.0

Agency Estimate

The **agency** requests a revised estimate of \$26.9 million, including \$7.1 million from the State General Fund (SGF), in FY 2021. This is an all funds increase of \$264,816, or 1.0 percent, and an SGF increase of \$249,818, or 3.6 percent, above the FY 2021 approved amount. The SGF increase is attributable to the agency's supplemental request for the Victim Services Division to develop a mobile phone application to communicate with youth for the purpose of preventing youth suicide. **Absent the supplemental request**, the agency requests a revised estimate of \$26.6, including \$7.0 million SGF, in FY 2021. This is an all funds increase of \$14,988, or 0.1 percent, and an SGF decrease of \$182, or less than 0.1 percent, from the FY 2021 approved amount.

The revised estimate includes 173.3 FTE positions, which is an increase of 0.2 FTE positions above the FY 2021 approved number. This increase is attributable to off-budget FTE positions for state agency representation in the Legal Opinions and Governmental Counsel division.

Governor's Recommendation

The **Governor** recommends expenditures of \$26.7 million, including \$6.8 million SGF, in FY 2021. This is an all funds decrease of \$165,148, or 0.6 percent, and an SGF decrease of \$300,000, or 4.2 percent, below the agency's revised estimate. The decrease is attributable to reducing the use of SGF moneys and increasing the use of agency fee funds. The Governor does not recommend the agency's Victim Services supplemental request. This accounted for a total of \$250,000, all SGF. This request would have provided funding for the Victim Services

Division to develop a mobile phone application to communicate with youth for the purpose of preventing youth suicide.

The Governor concurs with the agency's request for 173.3 FTE positions.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2021 with the following adjustment:

1. Transfer \$463,593 from the Kansas Endowment for Youth (KEY) fund to the Tobacco Master Settlement Compensation Agreement Fund in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation with the following adjustment:

1. Add language to permit the agency to make expenditures for other purposes from the Tobacco Master Settlement Compensation Agreement Fund in FY 2021. The Committee also notes it's understanding that expenditures from this fund will be used in part for the creation of a youth suicide prevention mobile phone application within the Victim Services Division in FY 2021.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation with the following adjustments:

1. Transfer \$1.3 million from the SGF to the Scrap Metal Theft Reduction Fund of the Attorney General in FY 2021.
 2. Add language to reimburse scrap metal dealers \$1,000, all from the Scrap Metal Theft Reduction fund, for each year scrap metal dealers paid registration fees under the scrap metal reduction act and the Act was not operative and reimburse scrap metal dealers for fingerprinting costs prior to July 1, 2020.
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House Budget Committee Report

Agency: Attorney General

Bill No. HB 2396

Bill Sec. 13

Analyst: Hull

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Budget Page No. 152

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 7,149,316	\$ 6,849,316	\$ 0
Other Funds	19,720,191	19,855,043	250,000
<i>Subtotal</i>	<u>\$ 26,869,507</u>	<u>\$ 26,704,359</u>	<u>\$ 250,000</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 26,869,507</u>	<u>\$ 26,704,359</u>	<u>\$ 250,000</u>
FTE positions	173.3	173.3	0.0

Agency Estimate

The **agency** requests a revised estimate of \$26.9 million, including \$7.1 million from the State General Fund (SGF), in FY 2021. This is an all funds increase of \$264,816, or 1.0 percent, and an SGF increase of \$249,818, or 3.6 percent, above the FY 2021 approved amount. The SGF increase is attributable to the agency's supplemental request for the Victim Services Division to develop a mobile phone application to communicate with youth for the purpose of preventing youth suicide. **Absent the supplemental request**, the agency requests a revised estimate of \$26.6, including \$7.0 million SGF, in FY 2021. This is an all funds increase of \$14,988, or 0.1 percent, and an SGF decrease of \$182, or less than 0.1 percent, from the FY 2021 approved amount.

The revised estimate includes 173.3 FTE positions, which is an increase of 0.2 FTE positions above the FY 2021 approved number. This increase is attributable to off-budget FTE positions for state agency representation in the Legal Opinions and Governmental Counsel division.

Governor's Recommendation

The **Governor** recommends expenditures of \$26.7 million, including \$6.8 million SGF, in FY 2021. This is an all funds decrease of \$165,148, or 0.6 percent, and an SGF decrease of

\$300,000, or 4.2 percent, below the agency's revised estimate. The decrease is attributable to reducing the use of SGF moneys and increasing the use of agency fee funds. The Governor does not recommend the agency's Victim Services supplemental request. This accounted for a total of \$250,000, all SGF. This request would have provided funding for the Victim Services Division to develop a mobile phone application to communicate with youth for the purpose of preventing youth suicide.

The Governor concurs with the agency's request for 173.3 FTE positions.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

1. Transfer \$460,593 from the Kansas Endowment for Youth (KEY) fund to the Tobacco Master Settlement Compensation Agreement Fund in FY 2021.
2. Add language to permit the agency to make expenditures for other purposes from the Tobacco Master Settlement Compensation Agreement Fund in FY 2021.
3. Add \$250,000, all from special revenue funds, for the creation of a youth suicide prevention mobile phone application within the Victim Services Division in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation with the following notation:

1. Notes language referenced in item two of the subcommittee's recommendation reads as follows: "Notwithstanding the provisions of any other statute, during the fiscal year ending June 30, 2021, in addition to the other purposes for which expenditures may be made by the above agency from the tobacco master settlement agreement compliance fund (082-00-2383-2320), expenditures may be made by the above agency from such fund for the purposes of performing the powers, duties and functions pursuant to K.S.A. 75-772, and amendments thereto."

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Add \$100,000, all from special revenue funds, for the creation of a youth suicide prevention mobile phone application within the Victim Services Division in FY 2021.

2. Transfer \$460,593 from the Kansas Endowment for Youth (KEY) fund to the Tobacco Master Settlement Compensation Agreement Fund in FY 2021.
3. Transfer \$400,000 from the SGF to the Scrap Metal Theft Reduction Fund of the Attorney General in FY 2021.
4. Add language to permit the agency to make expenditures for other purposes from the Tobacco Master Settlement Compensation Agreement Fund in FY 2021.
5. Add language to reimburse scrap metal dealers \$1,000, all from the Scrap Metal Theft Reduction fund, for each year scrap metal dealers paid registration fees under the scrap metal reduction act and the Act was not operative and reimburse scrap metal dealers for fingerprinting costs prior to July 1, 2020.

Omnibus Action (SB 159)

1. Add \$400,000, all from the Scrap Metal Theft Reduction Fee Fund, in FY 2021 to reimburse scrap metal dealers \$1,000 for each year scrap metal dealers paid fees under the Scrap Metal Theft Reduction Act and the Act was not operative and for fingerprinting costs prior to July 1, 2020. (The funding for this expenditure was included as a transfer in HB 2007.)
2. Pay \$10,888, all from existing resources in the Sexually Violent Predator Expense fund, for claims against the state to reimburse Barton County for legal expenses incurred relating to a sexually violent predator proceeding, in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Omnibus Action FY 2021	Final Legislative Approved FY 2021
All Funds					
State Operations	\$ 20,215,134	\$ 100,000	\$ 20,315,134	\$ 0	\$ 20,315,134
Aid to Local Units	75,000	0	75,000	0	75,000
Other Assistance	6,414,225	0	6,414,225	400,000	6,814,225
<i>Subtotal - Operations</i>	<i>\$ 26,704,359</i>	<i>\$ 100,000</i>	<i>\$ 26,804,359</i>	<i>\$ 400,000</i>	<i>\$ 27,204,359</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 26,704,359	\$ 100,000	\$ 26,804,359	\$ 400,000	\$ 27,204,359

State General Fund

State Operations	\$ 5,950,166	\$ 0	\$ 5,950,166	\$ 0	\$ 5,950,166
Aid to Local Units	0	0	0	0	0
Other Assistance	899,150	0	899,150	0	899,150
<i>Subtotal - Operating</i>	<i>\$ 6,849,316</i>	<i>\$ 0</i>	<i>\$ 6,849,316</i>	<i>\$ 0</i>	<i>\$ 6,849,316</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 6,849,316	\$ 0	\$ 6,849,316	\$ 0	\$ 6,849,316

FTE Positions	173.3	0.0	173.3	0.0	173.3
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