

House Budget Committee Report

Agency: Behavioral Sciences Regulatory Board **Bill No.** HB 2397

Bill Sec. 6

Analyst: de Boer

Analysis Pg. No. Vol. 3, p. 1591

Budget Page No. 120

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	968,062	968,062	0
<i>Subtotal</i>	\$ 968,062	\$ 968,062	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 968,062	\$ 968,062	\$ 0
FTE positions	9.0	9.0	0.0

Agency Request

The **agency** requests FY 2023 expenditures of \$968,062, all from special revenue funds. This is an increase of \$8,917, or 0.9 percent, above the FY 2022 request. The increase is primarily attributable to increased expenditures for group health insurance, building rent, and office equipment. The agency requests 9.0 FTE positions, which is the same as the FY 2022 request.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Senate Subcommittee Report

Agency: Behavioral Sciences Regulatory Board **Bill No.** SB 267

Bill Sec. 6

Analyst: de Boer

Analysis Pg. No. Vol. 3, p. 1591

Budget Page No. 120

<u>Expenditure Summary</u>	<u>Agency Request FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	968,062	968,062	0
<i>Subtotal</i>	<u>\$ 968,062</u>	<u>\$ 968,062</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 968,062</u></u>	<u><u>\$ 968,062</u></u>	<u><u>\$ 0</u></u>
FTE positions	9.0	9.0	0.0

Agency Request

The **agency** requests FY 2023 expenditures of \$968,062, all from special revenue funds. This is an increase of \$8,917, or 0.9 percent, above the FY 2022 request. The increase is primarily attributable to increased expenditures for group health insurance, building rent, and office equipment. The agency requests 9.0 FTE positions, which is the same as the FY 2022 request.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (SB 159)

No action was taken for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 968,062	\$ 0	\$ 968,062	\$ 0	\$ 968,062
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 968,062</i>	<i>\$ 0</i>	<i>\$ 968,062</i>	<i>\$ 0</i>	<i>\$ 968,062</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 968,062	\$ 0	\$ 968,062	\$ 0	\$ 968,062

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	9.0	0.0	9.0	0.0	9.0
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