

House Budget Committee Report

Agency: Kansas Dental Board

Bill No. 2397

Bill Sec. 14

Analyst: Leopold

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Budget Page No. 126

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	418,500	418,500	0
<i>Subtotal</i>	<u>\$ 418,500</u>	<u>\$ 418,500</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 418,500</u>	<u>\$ 418,500</u>	<u>\$ 0</u>
 FTE positions	 3.0	 3.0	 0.0

Agency Request

The **agency** requests \$418,500, all from special revenue funds, for operating expenditures for FY 2022. This request is a decrease of \$7,314, or 1.7 percent, below the agency's FY 2021 revised estimate. This decrease includes \$7,465 in contractual expenditures and \$2,100 in commodities, and is partially offset by an increase of \$2,251 in salaries and wages. The FY 2022 request includes 3.0 FTE positions, which is the same number as the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request of \$418,500, all from the Dental Board Fee Fund, and 3.0 FTE positions, for operating expenditures for FY 2022.

House Budget Committee Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2022 with the following commendation:

1. The committee commends the agency for reducing expenditures for contractual services by streamlining inspection and licensing processes for FY 2022.

House Committee Recommendation

The **Committee** concurs with the House Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the House Committee recommendation for FY 2022.

Senate Subcommittee Report

Agency: Kansas Dental Board

Bill No. 267

Bill Sec. 14

Analyst: Leopold

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Budget Page No. 126

<u>Expenditure Summary</u>	<u>Agency Request FY 2022</u>	<u>Governor Recommendation FY 2022</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	418,500	418,500	0
<i>Subtotal</i>	<u>\$ 418,500</u>	<u>\$ 418,500</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 418,500</u></u>	<u><u>\$ 418,500</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.0	3.0	0.0

Agency Request

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Governor's Recommendation

The **Governor** concurs with the agency's request of \$418,500, all from the Dental Board Fee Fund, and 3.0 FTE positions, for operating expenditures for FY 2022.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 418,500	\$ 0	\$ 418,500	\$ 0	\$ 418,500
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 418,500</i>	<i>\$ 0</i>	<i>\$ 418,500</i>	<i>\$ 0</i>	<i>\$ 418,500</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 418,500	\$ 0	\$ 418,500	\$ 0	\$ 418,500

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	3.0
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