

Senate Subcommittee Report

Agency: Department of Education

Bill No. SB 268

Bill Sec. 31 / 32

Analyst: Volkmer

Analysis Pg. No. Vol. 2, p. 753

Budget Page No. 328

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 3,977,216,267	\$ 3,947,082,187	\$ 0
Other Funds	1,675,616,371	1,709,323,922	0
<i>Subtotal</i>	<u>\$ 5,652,832,638</u>	<u>\$ 5,656,406,109</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 5,652,832,638</u>	<u>\$ 5,656,406,109</u>	<u>\$ 0</u>
FTE positions	262.0	262.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$5.7 billion, including \$4.0 billion from the State General Fund (SGF), in FY 2021. This is a special revenue fund increase of \$105.7 million, or 1.9 percent, above the amount approved by the 2020 Legislature. The revised estimate includes 261.9 FTE positions, which is a decrease of 2.3 FTE positions below the number approved by the 2020 Legislature. The increase is primarily attributable to the receipt of federal funds under the Coronavirus Aid, Relief, and Economic Security (CARES) Act to respond to the COVID-19 pandemic, including funding for the free and reduced lunch programs, and the awarding of a new federal Preschool Development Birth Through 5 Renewal Grant to the Kansas Children's Cabinet.

Governor's Recommendation

The **Governor** recommends revised expenditures of \$5.7 billion, including \$3.9 billion SGF, in FY 2021. This is an all funds increase of \$3.6 million, or 0.1 percent, and an SGF decrease of \$30.1 million, or 0.8 percent, from the agency's revised estimate. The Governor's recommendation includes 261.9 FTE positions, which is the same number as the agency's request. The increase is primarily attributable to the allocation of \$41.6 million from the federal Coronavirus Relief Fund (CRF) by the SPARK Taskforce to the Children's Cabinet, partially offset by the Governor's recommendation to adopt the Fall 2020 Education Consensus Estimates and the deletion of reappropriated funds.

Senate Committee on Education Recommendation

The **Committee on Education** concurs with the Governor's recommendation in FY 2021 with the following adjustments:

1. Add language requiring the Kansas State Department of Education to fund the Center for READING Project Manager(s) Grant position from existing resources in FY 2021. The Project Manager(s) will assist in the development and support of a Science of Reading curricula for Kansas Board of Regents institutions based on the Knowledge and Practice Standards set by the Kansas State Department of Education. The Project Manager(s) will also develop and support resources for school districts, including a textbook, professional development, and a list of qualified trainers.
2. Add language requiring the Kansas State Department of Education to fund the Interim Dyslexia Coordinator/Consultant position from existing resources in FY 2021. This position would serve as chair of the hiring committee to oversee the hiring and work of the READING Project Manager(s) and meet weekly with the Dyslexia Coordinator to provide continuity and support.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Education's recommendation in FY 2021 with the following adjustment:

1. Remove language requiring the Kansas State Department of Education fund the Center for READING Project Manager(s) Grant position and Interim Dyslexia Coordinator/Consultant position and review at Omnibus adding that language in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

House Budget Committee Report

Agency: Department of Education **Bill No.** HB 2396 **Bill Sec.** 31
Analyst: Volkmer **Analysis Pg. No.** Volume 2, p. 753 **Budget Page No.** 328

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 3,977,216,267	\$ 3,947,082,187	\$ 0
Other Funds	1,675,616,371	1,709,323,922	0
<i>Subtotal</i>	<u>\$ 5,652,832,638</u>	<u>\$ 5,656,406,109</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 5,652,832,638</u>	<u>\$ 5,656,406,109</u>	<u>\$ 0</u>
 FTE positions	 262.0	 262.0	 0.0

Agency Estimate

The **agency** requests a revised estimate of \$5.7 billion, including \$4.0 billion from the State General Fund (SGF), in FY 2021. This is a special revenue fund increase of \$105.7 million, or 1.9 percent, above the amount approved by the 2020 Legislature. The revised estimate includes 261.9 FTE positions, which is a decrease of 2.3 FTE positions below the number approved by the 2020 Legislature. The increase is primarily attributable to the receipt of federal funds under the Coronavirus Aid, Relief, and Economic Security (CARES) Act to respond to the COVID-19 pandemic, including funding for the free and reduced lunch programs, and the awarding of a new federal Preschool Development Birth Through 5 Renewal Grant to the Kansas Children's Cabinet.

Governor's Recommendation

The **Governor** recommends revised expenditures of \$5.7 billion, including \$3.9 billion SGF, in FY 2021. This is an all funds increase of \$3.6 million, or 0.1 percent, and an SGF decrease of \$30.1 million, or 0.8 percent, from the agency's revised estimate. The Governor's recommendation includes 261.9 FTE positions, which is the same number as the agency's request. The increase is primarily attributable to the allocation of \$41.6 million from the federal Coronavirus Relief Fund (CRF) by the SPARK Taskforce to the Children's Cabinet, partially

offset by the Governor's recommendation to adopt the Fall 2020 Education Consensus Estimates and the deletion of reappropriated funds.

House Budget Committee Recommendation

The **Budget Committee** inserted the Governor's budget recommendation from HB 2396 and HB 2397 into Sub. for HB 2119, which among other things would create the Student Empowerment Act, and made the following notations to Sub. for HB 2119:

1. Add language recommending school districts provide a \$500 bonus, from the federal ESSER Fund received under the federal CARES Act, federal CRRSA Act, or any other federal law that appropriates money to the State for aid for coronavirus relief, to teachers who provided in-class instruction for the full school year 2020-2021 in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2021 with the following adjustment:

1. Delete provisions lapsing \$30.1 million, all SGF, to reflect the deletion of the Department of Education budget from Sub. for HB 2397 and insertion of the Department of Education budget into Sub. for HB 2119, as recommended by the House Committee on K-12 Education Budget, in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021 with the following adjustment:

1. Delete provisions lapsing \$30.1 million, all SGF, to reflect the deletion of the Department of Education budget from HB 2007 and insertion of the Department of Education budget into SB 175 in FY 2021.

Conference Committee (HB 2134)

The **Conference Committee** inserted the Governor's budget recommendation for FY 2021, FY 2022, and FY 2023 into HB 2134, along with other education-related provisions.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Veto FY 2021	Final Legislative Approved FY 2021
All Funds					
State Operations	\$ 56,794,056	\$ 0	\$ 56,794,056	\$ 0	\$ 56,794,056
Aid to Local Units	5,491,536,850	0	5,491,536,850	0	5,491,536,850
Other Assistance	108,075,203	0	108,075,203	0	108,075,203
<i>Subtotal - Operations</i>	<i>\$ 5,656,406,109</i>	<i>\$ 0</i>	<i>\$ 5,656,406,109</i>	<i>\$ 0</i>	<i>\$ 5,656,406,109</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 5,656,406,109	\$ 0	\$ 5,656,406,109	\$ 0	\$ 5,656,406,109

State General Fund

State Operations	\$ 17,407,060	\$ 0	\$ 17,407,060	\$ 0	\$ 17,407,060
Aid to Local Units	3,929,369,065	0	3,929,369,065	0	3,929,369,065
Other Assistance	306,062	0	306,062	0	306,062
<i>Subtotal - Operating</i>	<i>\$ 3,947,082,187</i>	<i>\$ 0</i>	<i>\$ 3,947,082,187</i>	<i>\$ 0</i>	<i>\$ 3,947,082,187</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 3,947,082,187	\$ 0	\$ 3,947,082,187	\$ 0	\$ 3,947,082,187

FTE Positions	261.9	0.0	261.9	0.0	261.9
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