

House Budget Committee Report

Agency: Emergency Medical Services Board

Bill No. HB 2397

Bill Sec. 76

Analyst: Klaassen

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Budget Page No. 444

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,518,202	2,518,202	0
<i>Subtotal</i>	<u>\$ 2,518,202</u>	<u>\$ 2,518,202</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 2,518,202</u></u>	<u><u>\$ 2,518,202</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 14.0	 14.0	 0.0

Agency Request

The **agency** requests FY 2022 operating expenditures totaling \$2.5 million, all from special revenue funds. The FY 2022 request is a decrease of \$73,150, or 2.8 percent, below the agency's FY 2021 revised estimate. The decrease is primarily attributable to reduced expenditures associated with anticipated cases completion and one-time expenditures for equipment budgeted in the FY 2021 revised estimate. The request includes 14.0 FTE positions, which is no change from the agency's FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Senate Subcommittee Report

Agency: Emergency Medical Services Board

Bill No. SB 267

Bill Sec. 76

Analyst: Klaassen

Analysis Pg. No. Vol. 1, p. 512

Budget Page No. 444

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,518,202	2,518,202	0
<i>Subtotal</i>	<u>\$ 2,518,202</u>	<u>\$ 2,518,202</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 2,518,202</u></u>	<u><u>\$ 2,518,202</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.0	14.0	0.0

Agency Request

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Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 1,686,952	\$ 0	\$ 1,686,952	\$ 0	\$ 1,686,952
Aid to Local Units	681,250	0	681,250	0	681,250
Other Assistance	150,000	0	150,000	0	150,000
<i>Subtotal - Operations</i>	<i>\$ 2,518,202</i>	<i>\$ 0</i>	<i>\$ 2,518,202</i>	<i>\$ 0</i>	<i>\$ 2,518,202</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 2,518,202	\$ 0	\$ 2,518,202	\$ 0	\$ 2,518,202

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	14.0	0.0	14.0	0.0	14.0
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