

House Budget Committee Report

Agency: Governmental Ethics Commission **Bill No.** HB 2397

Bill Sec. 20

Analyst: Caine

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Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 450,388	\$ 450,388	\$ 0
Other Funds	285,189	285,189	0
<i>Subtotal</i>	\$ 735,577	\$ 735,577	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 735,577	\$ 735,577	\$ 0

FTE positions	8.0	8.0	0.0
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Agency Request

The **agency** requests FY 2023 operating expenditures of \$735,577, including \$450,388 SGF. The request is an all funds increase of \$11,813, or 1.6 percent, above the FY 2022 request. This includes a special revenue funds increase of \$11,813, or 4.3 percent, above the FY 2022 request. This increase is primarily attributable to increased postage expenditures due to FY 2022 being an election year. The request includes funding for 8.0 FTE positions, which is the same number as the FY 2022 request.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Senate Subcommittee Report

Agency: Governmental Ethics Commission **Bill No.** SB 267 **Bill Sec.** 20

Analyst: Caine **Analysis Pg. No.** Vol. 3, p. 1676 **Budget Page No.** 128

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 450,388	\$ 450,388	\$ 0
Other Funds	285,189	285,189	0
<i>Subtotal</i>	<i>\$ 735,577</i>	<i>\$ 735,577</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	\$ 735,577	\$ 735,577	\$ 0
FTE positions	8.0	8.0	0.0

Agency Request

The **agency** requests FY 2023 operating expenditures of \$735,577, including \$450,388 SGF. The request is an all funds increase of \$11,813, or 1.6 percent, above the FY 2022 request. This includes a special revenue funds increase of \$11,813, or 4.3 percent, above the FY 2022 request. This increase is primarily attributable to increased postage expenditures due to FY 2022 being an election year. The request includes funding for 8.0 FTE positions, which is the same number as the FY 2022 request.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Veto FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 735,577	\$ 0	\$ 735,577	\$ 0	\$ 735,577
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 735,577</i>	<i>\$ 0</i>	<i>\$ 735,577</i>	<i>\$ 0</i>	<i>\$ 735,577</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 735,577	\$ 0	\$ 735,577	\$ 0	\$ 735,577

State General Fund

State Operations	\$ 450,388	\$ 0	\$ 450,388	\$ 0	\$ 450,388
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 450,388</i>	<i>\$ 0</i>	<i>\$ 450,388</i>	<i>\$ 0</i>	<i>\$ 450,388</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 450,388	\$ 0	\$ 450,388	\$ 0	\$ 450,388

FTE Positions	8.0	0.0	8.0	0.0	8.0
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