

House Budget Committee Report

Agency: Governmental Ethics Commission **Bill No.** HB 2397

Bill Sec. 20

Analyst: Caine

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Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 450,388	\$ 450,388	\$ 0
Other Funds	273,376	273,376	0
<i>Subtotal</i>	\$ 723,764	\$ 723,764	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 723,764	\$ 723,764	\$ 0
FTE positions	8.0	8.0	0.0

Agency Request

The **agency** requests FY 2022 operating expenditures of \$723,764, including \$450,388 SGF. This is an all funds increase of \$6,453, or 0.9 percent, above the FY 2021 revised estimate. This includes an SGF increase of \$3,446, or 0.8 percent, and a special revenue fund increase of \$3,007, or 1.1 percent, above the FY 2021 revised estimate. The increase is primarily attributable to salaries and wages fringe benefit adjustments. The request includes funding for 8.0 FTE positions, which is the same number as the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Governor's recommendation with the following adjustment:

1. Add language to delete 2.0 percent of SGF appropriations and reappropriations, excluding debt service, for FY 2022.

Senate Subcommittee Report

Agency: Governmental Ethics Commission **Bill No.** SB 267 **Bill Sec.** 20

Analyst: Caine **Analysis Pg. No.** Vol. 3, p. 1676 **Budget Page No.** 128

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
<i>Operating Expenditures:</i>			
State General Fund	\$ 450,388	\$ 450,388	\$ 0
Other Funds	273,376	273,376	0
<i>Subtotal</i>	<i>\$ 723,764</i>	<i>\$ 723,764</i>	<i>\$ 0</i>
<i>Capital Improvements:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	\$ 723,764	\$ 723,764	\$ 0

FTE positions	8.0	8.0	0.0
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Agency Request

The **agency** requests FY 2022 operating expenditures of \$723,764, including \$450,388 SGF. This in an all funds increase of \$6,453, or 0.9 percent, above the FY 2021 revised estimate. This includes an SGF increase of \$3,446, or 0.8 percent, and a special revenue fund increase of \$3,007, or 1.1 percent, above the FY 2021 revised estimate. The increase is primarily attributable to salaries and wages fringe benefit adjustments. The request includes funding for 8.0 FTE positions, which is the same number as the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2022.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's request for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 723,764	\$ 0	\$ 723,764	\$ 0	\$ 723,764
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 723,764</i>	<i>\$ 0</i>	<i>\$ 723,764</i>	<i>\$ 0</i>	<i>\$ 723,764</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 723,764	\$ 0	\$ 723,764	\$ 0	\$ 723,764

State General Fund

State Operations	\$ 450,388	\$ 0	\$ 450,388	\$ 0	\$ 450,388
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 450,388</i>	<i>\$ 0</i>	<i>\$ 450,388</i>	<i>\$ 0</i>	<i>\$ 450,388</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 450,388	\$ 0	\$ 450,388	\$ 0	\$ 450,388

FTE Positions	8.0	0.0	8.0	0.0	8.0
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