

House Budget Committee Report

Agency: Kansas Racing and Gaming Commission **Bill No.** HB 2397

Bill Sec. 45

Analyst: Hull

Analysis Pg. No. Vol. 2, p. 1356

Budget Page No. 94

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	9,126,351	8,955,267	0
<i>Subtotal</i>	\$ 9,126,351	\$ 8,955,267	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 9,126,351	\$ 8,955,267	\$ 0
FTE positions	99.5	99.5	0.0

Agency Request

The **agency** requests \$9.1 million, all from special revenue funds, for FY 2022. This is an increase of \$74,302, or 0.8 percent, above the FY 2021 revised estimate. The increase is primarily attributable to expected increases in employer contributions to salaries and wages fringe benefits including group health insurance. Additionally, the agency anticipates increased expenditures for computer and professional equipment.

The agency requests 99.5 FTE positions for FY 2022, which is unchanged from the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends expenditures of \$9.0 million, all from special revenue funds, for FY 2022. This is a decrease of \$171,084, or 1.9 percent, below the agency's request. This decrease is due to the Governor's recommendation to include a shrinkage rate of 5.0 percent to salaries and wages for FY 2022.

The Governor concurs with the agency's request for 99.5 FTE positions for FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Senate Subcommittee Report

Agency: Kansas Racing and Gaming Commission **Bill No.** 267 **Bill Sec.** 45

Analyst: Hull **Analysis Pg. No.** Vol. 2, p. 1356 **Budget Page No.** 94

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	9,126,351	8,955,267	0
<i>Subtotal</i>	\$ 9,126,351	\$ 8,955,267	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 9,126,351	\$ 8,955,267	\$ 0
FTE positions	99.5	99.5	0.0

Agency Request

The **agency** requests \$9.1 million, all from special revenue funds, for FY 2022. This is an increase of \$74,302, or 0.8 percent, above the FY 2021 revised estimate. The increase is primarily attributable to expected increases in employer contributions to salaries and wages fringe benefits including group health insurance. Additionally, the agency anticipates increased expenditures for computer and professional equipment.

The agency requests 99.5 FTE positions, which is unchanged from the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends expenditures of \$9.0 million, all from special revenue funds, for FY 2022. This is a decrease of \$171,084, or 1.9 percent, below the agency's request. This decrease is due to the Governor's recommendation to include a shrinkage rate of 5.0 percent to salaries and wages for FY 2022.

The Governor concurs with the agency's request for 99.5 FTE positions for FY 2022.

Senate Federal and State Affairs Committee Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Senate Federal and State Affairs Committee's recommendation for FY 2022.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

Omnibus Action (SB 159)

No action was taken for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Omnibus Action FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 8,955,267	\$ 0	\$ 8,955,267	\$ 0	\$ 8,955,267
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<u>\$ 8,955,267</u>	<u>\$ 0</u>	<u>\$ 8,955,267</u>	<u>\$ 0</u>	<u>\$ 8,955,267</u>
Capital Improvements	0	0	0	0	0
TOTAL	<u><u>\$ 8,955,267</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 8,955,267</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 8,955,267</u></u>

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Capital Improvements	0	0	0	0	0
TOTAL	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

FTE Positions	99.5	0.0	99.5	0.0	99.5
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