

House Budget Committee Report

Agency: Kansas State Board of Healing Arts

Bill No. HB 2397

Bill Sec. 7

Analyst: Morrow

Analysis Pg. No. Vol. III, Pg. 1697

Budget Page No. 130

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	6,513,748	6,513,748	0
<i>Subtotal</i>	<u>\$ 6,513,748</u>	<u>\$ 6,513,748</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 6,513,748</u></u>	<u><u>\$ 6,513,748</u></u>	<u><u>\$ 0</u></u>
FTE positions	62.0	62.0	0.0

Agency Request

The **agency** requests \$6.5 million, all from special revenue funds, for FY 2022. This is an increase of \$58,848, or 0.9 percent, above the revised FY 2021 estimate. This increase is primarily attributable to increased expenditures in salaries and wages fringe benefits and capital outlay.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 budget request. In addition, the recommendation also includes the transfer of \$75,000 to the Kansas Board of Pharmacy for the K-TRACS system.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022 with the following recommendation:

1. The Committee recommends the agency provide a breakdown of the total FTE by department such as licensing, disciplinary, litigation, IT, etc. for the all future budget hearings for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Senate Subcommittee Report

Agency: Kansas State Board of Healing Arts

Bill No. 267

Bill Sec. 7

Analyst: Morrow

Analysis Pg. No. Vol. III, Pg. 1697

Budget Page No. 130

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	6,513,748	6,513,748	0
<i>Subtotal</i>	<u>\$ 6,513,748</u>	<u>\$ 6,513,748</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 6,513,748</u>	<u>\$ 6,513,748</u>	<u>\$ 0</u>
FTE positions	62.0	62.0	0.0

Agency Request

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Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 budget request. In addition, the recommendation also includes the transfer of \$75,000 to the Kansas Board of Pharmacy for the K-TRACS system.

Senate Transparency and Ethics Committee Recommendation

The **Transparency and Ethics Committee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Transparency and Ethics Committee's recommendation for FY 2022.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

Omnibus Action (SB 195)

1. Add \$48,485, all from special revenue funds, and 1.0 FTE position to fund additional expenditures for Sub. for HB 2066 concerning occupational and professional licensing standards for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 6,513,748	\$ 48,485	\$ 6,562,233	\$ 0	\$ 6,562,233
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 6,513,748</i>	<i>\$ 48,485</i>	<i>\$ 6,562,233</i>	<i>\$ 0</i>	<i>\$ 6,562,233</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 6,513,748	\$ 48,485	\$ 6,562,233	\$ 0	\$ 6,562,233

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	62.0	0.0	62.0	0.0	62.0
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