

House Budget Committee Report

Agency: Kansas State Board of Healing Arts

Bill No. HB 2397

Bill Sec. --

Analyst: Morrow

Analysis Pg. No. Vol. III, Pg. 1697

Budget Page No. 130

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	6,454,900	6,476,642	0
<i>Subtotal</i>	<u>\$ 6,454,900</u>	<u>\$ 6,476,642</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 6,454,900</u></u>	<u><u>\$ 6,476,642</u></u>	<u><u>\$ 0</u></u>
FTE positions	62.0	62.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$6.5 million, all from special revenue funds, in FY 2021. There are no changes from the FY 2021 approved amount. The estimate includes 62.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** recommends expenditures of \$6.5 million, all from special revenue funds. This is an increase of \$21,742, or 0.3 percent, above the agency's revised estimate. The increase is due to federal Coronavirus Relief Fund moneys for laptop computers and other equipment for teleworking.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2021.

Senate Subcommittee Report

Agency: Kansas State Board of Healing Arts

Bill No. SB 268

Bill Sec. 7

Analyst: Morrow

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Budget Page No. 130

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	6,454,900	6,476,642	0
<i>Subtotal</i>	<u>\$ 6,454,900</u>	<u>\$ 6,476,642</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 6,454,900</u>	<u>\$ 6,476,642</u>	<u>\$ 0</u>
FTE positions	62.0	62.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$6.5 million, all from special revenue funds, in FY 2021. There are no changes from the FY 2021 approved amount. The estimate includes 62.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** recommends expenditures of \$6.5 million, all from special revenue funds. This is an increase of \$21,742, or 0.3 percent, above the agency's revised estimate. The increase is due to federal Coronavirus Relief Fund moneys for laptop computers and other equipment for teleworking.

Senate Transparency and Ethics Committee Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Transparency and Ethics Committee's recommendation for FY 2021.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2021.

Omnibus Action (SB 195)

1. Add \$14,120, all from special revenue funds, and one FTE position to fund additional expenditures for Sub. for HB 2066 concerning occupational and professional licensing standards in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Veto FY 2021	Veto Override	Final Legislative Approved FY 2021
All Funds						
State Operations	\$ 6476642	\$ 14,120	\$ 6,490,762	\$ 0	\$ 0	\$ 6,490,762
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 6,476,642</i>	<i>\$ 14,120</i>	<i>\$ 6,490,762</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 6,490,762</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 6,476,642	\$ 14,120	\$ 6,490,762	\$ 0	\$ 0	\$ 6,490,762

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	62.0	0.0	62.0	0.0	0.0	62.0
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