

House Budget Committee Report

Agency: Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

Bill No. HB 2397 **Bill Sec.** 12

Analyst: Sinclair

Analysis Pg. No. Vol. 3, p. 1,718

Budget Page No. 132

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	27,188	32,188	0
<i>Subtotal</i>	\$ 27,188	\$ 32,188	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 27,188	\$ 32,188	\$ 0

FTE positions	0.0	0.0	0.0
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Agency Request

The **agency** requests FY 2022 operating expenditures of \$27,188, all from the Hearing Aid Board Fee Fund. This is an increase of \$281, or 1.0 percent, above the agency's revised FY 2021 estimate. The increase is due to computer programming and stationery and office supplies.

Governor's Recommendation

The **Governor** recommends expenditures of \$32,188, all from the Hearing Aid Board Fee Fund for FY 2022. The recommendation is an increase of \$5,000, or 18.4 percent, above the agency's FY 2022 request. The increase is due to the addition of \$5,000 to finance a contract for the maintenance of an interactive agency website.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Senate Subcommittee Report

Agency: Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

Bill No. SB 267

Bill Sec. 12

Analyst: Sinclair

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Budget Page No. 132

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	27,188	32,188	0
<i>Subtotal</i>	<u>\$ 27,188</u>	<u>\$ 32,188</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 27,188</u></u>	<u><u>\$ 32,188</u></u>	<u><u>\$ 0</u></u>
FTE positions	0.0	0.0	0.0

Agency Request

The **agency** requests FY 2022 operating expenditures of \$27,188, all from the Hearing Aid Board Fee Fund. This is an increase of \$281, or 1.0 percent, above the agency's revised FY 2021 estimate. The increase is due to computer programing and stationery and office supplies.

Governor's Recommendation

The **Governor** recommends expenditures of \$32,188, all from the Hearing Aid Board Fee Fund for FY 2022. The recommendation is an increase of \$5,000, or 18.4 percent, above the agency's FY 2022 request. The increase is due to the addition of \$5,000 to finance a contract for the maintenance of an interactive agency website.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 32,188	\$ 0	\$ 32,188	\$ 0	\$ 32,188
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 32,188</i>	<i>\$ 0</i>	<i>\$ 32,188</i>	<i>\$ 0</i>	<i>\$ 32,188</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 32,188	\$ 0	\$ 32,188	\$ 0	\$ 32,188

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	0.0	0.0	0.0	0.0	0.0
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