

Senate Subcommittee Report

Agency: Kansas Human Rights Commission **Bill No.** SB 268

Bill Sec. --

Analyst: Rudder

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Budget Page No. 60

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
<i>Operating Expenditures:</i>			
State General Fund	\$ 1,101,400	\$ 1,101,400	\$ 0
Other Funds	375,177	375,177	0
<i>Subtotal</i>	\$ 1,476,577	\$ 1,476,577	\$ 0
<i>Capital Improvements:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 1,476,577	\$ 1,476,577	\$ 0
FTE positions	23.0	23.0	0.0

Agency Estimate

The **agency** requests a FY 2021 revised estimate of \$1.5 million, including \$1.1 million from the State General Fund (SGF). This is an all funds decrease of \$198,136, or 11.8 percent, and an SGF decrease of \$45,000, or 3.9 percent, below the FY 2021 approved amount. The decrease is primarily attributed to decreases in salaries and wages and contractual services. The revised estimate includes 23.0 FTE positions, which is no change from the number approved by the 2020 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2021 revised estimate.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

House Budget Committee Report

Agency: Kansas Human Rights Commission **Bill No.** HB 2396

Bill Sec. --

Analyst: Rudder

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Budget Page No. 60

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,101,400	\$ 1,101,400	\$ 0
Other Funds	375,177	375,177	0
<i>Subtotal</i>	<u>\$ 1,476,577</u>	<u>\$ 1,476,577</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,476,577</u></u>	<u><u>\$ 1,476,577</u></u>	<u><u>\$ 0</u></u>
FTE positions	23.0	23.0	0.0

Agency Estimate

The **agency** requests an FY 2021 revised estimate of \$1.5 million, including \$1.1 million from the State General Fund (SGF). This is an all funds decrease of \$198,136, or 11.8 percent, and an SGF decrease of \$45,000, or 3.9 percent, below the FY 2021 approved amount. The decrease is primarily attributed to decreases in salaries and wages and contractual services. The revised estimate includes 23.0 FTE positions, which is no change from the number approved by the 2020 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2021 revised estimate.

House General Government Budget Committee

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Veto FY 2021	Final Legislative Approved FY 2021
All Funds					
State Operations	\$ 1,476,577	\$ 0	\$ 1,476,577	\$ 0	\$ 1,476,577
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,476,577</i>	<i>\$ 0</i>	<i>\$ 1,476,577</i>	<i>\$ 0</i>	<i>\$ 1,476,577</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,476,577	\$ 0	\$ 1,476,577	\$ 0	\$ 1,476,577

State General Fund

State Operations	\$ 1,101,400	\$ 0	\$ 1,101,400	\$ 0	\$ 1,101,400
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 1,101,400</i>	<i>\$ 0</i>	<i>\$ 1,101,400</i>	<i>\$ 0</i>	<i>\$ 1,101,400</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,101,400	\$ 0	\$ 1,101,400	\$ 0	\$ 1,101,400

FTE Positions	23.0	0.0	23.0	0.0	23.0
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