

Senate Subcommittee Report

Agency: Kansas Guardianship Program

Bill No. SB 267

Bill Sec. 54

Analyst: Sinclair

Analysis Pg. No. Vol. 1, p. 260

Budget Page No. 324

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,375,959	\$ 1,317,100	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 1,375,959</u>	<u>\$ 1,317,100</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 1,375,959</u>	<u>\$ 1,317,100</u>	<u>\$ 0</u>
FTE positions	10.0	10.0	0.0

Agency Request

The **agency** requests \$1.4 million, all SGF, and 10.0 FTE positions for FY 2022. This is an increase of \$31,878, or 2.4 percent, above the FY 2021 revised estimate. The increase is due to the agency's enhancement request to increase base salaries and wages for FY 2022, which would total \$58,859.

Governor's Recommendation

The **Governor** recommends \$1.3 million, all SGF, and 10.0 FTE positions for FY 2022. This is a decrease of \$58,859, or 4.3 percent, below the FY 2022 agency request. The decrease is due to the Governor not recommending the agency's request for enhanced funding for the agency pay plan.

Senate Public Health and Welfare Committee Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Public Health and Welfare recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

House Budget Committee Report

Agency: Kansas Guardianship Program **Bill No.** HB 2397 **Bill Sec.** 54

Analyst: Sinclair **Analysis Pg. No.** Vol. 1, p. 260 **Budget Page No.**324

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,375,959	\$ 1,317,100	\$ 58,859
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 1,375,959</u>	<u>\$ 1,317,100</u>	<u>\$ 58,859</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,375,959</u></u>	<u><u>\$ 1,317,100</u></u>	<u><u>\$ 58,859</u></u>
FTE positions	10.0	10.0	0.0

Agency Request

The **agency** requests \$1.4 million, all SGF, and 10.0 FTE positions for FY 2022. This is an increase of \$31,878, or 2.4 percent, above the FY 2021 revised estimate. The increase is due to the agency's enhancement request to increase base salaries and wages for FY 2022, which would total \$58,859.

Governor's Recommendation

The **Governor** recommends \$1.3 million, all SGF, and 10.0 FTE positions for FY 2022. This is a decrease of \$58,859, or 4.3 percent, below the FY 2022 agency request. The decrease is due to the Governor not recommending the agency's request for enhanced funding for the agency pay plan.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022 with the following adjustment:

1. Add \$58,859, all from the SGF, for a staff salary adjustment for FY 2022. The Committee notes the salary is necessary to maintain a stable and experienced workforce, reduce staff turnover, attract qualified personnel, and maintain a more-competitive peer-baseline. The Committee further notes the agency has 10.0 FTE positions who serve adults who are without family or financial resources and who, through either physical or mental impairment of disability, are identified as in need of a court-appointed guardian or conservator.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022 with the following adjustment:

1. Add language to delete 2.0 percent of SGF appropriations and reappropriations, excluding debt service, for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022 with the following adjustment:

1. Add \$58,859, all from the SGF, for a staff salary adjustment for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 1,317,100	\$ 58,859	\$ 1,375,959	\$ 0	\$ 1,375,959
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,317,100</i>	<i>\$ 58,859</i>	<i>\$ 1,375,959</i>	<i>\$ 0</i>	<i>\$ 1,375,959</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,317,100	\$ 58,859	\$ 1,375,959	\$ 0	\$ 1,375,959

State General Fund

State Operations	\$ 1,317,100	\$ 58,859	\$ 1,375,959	\$ 0	\$ 1,375,959
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 1,317,100</i>	<i>\$ 58,859</i>	<i>\$ 1,375,959</i>	<i>\$ 0</i>	<i>\$ 1,375,959</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,317,100	\$ 58,859	\$ 1,375,959	\$ 0	\$ 1,375,959

FTE Positions	10.0	0.0	10.0	0.0	10.0
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