

Senate Subcommittee Report

Agency: Kansas Guardianship Program

Bill No. SB 267

Bill Sec. 54

Analyst: Sinclair

Analysis Pg. No. Vol. 1, p. 260

Budget Page No. 324

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,344,081	\$ 1,314,717	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 1,344,081</u>	<u>\$ 1,314,717</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 1,344,081</u>	<u>\$ 1,314,717</u>	<u>\$ 0</u>
FTE positions	10.0	10.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$1.3 million, all from the State General Fund (SGF), and 10.0 FTE positions in FY 2021. This is an increase of \$29,364, or 2.2 percent, above the amount approved by the 2020 Legislature in FY 2021. The increase is due to increased expenditures on contractual services and the agency's request to increase salary and wages.

Governor's Recommendation

The **Governor** recommends a revised estimate of \$1.3 million, all SGF, and 10.0 FTE positions in FY 2021. This is a decrease of \$29,364, or 2.2 percent, below the agency's FY 2021 revised estimate. The decrease is due to the Governor not recommending the supplemental funding request for the agency pay plan.

Senate Public Health and Welfare Committee Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Public Health and Welfare recommendation in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

House Budget Committee Report

Agency: Kansas Guardianship Program **Bill No.** HB 2396 **Bill Sec.** --

Analyst: Sinclair **Analysis Pg. No.** Vol. 1, p. 260 **Budget Page No.** 324

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,344,081	\$ 1,314,717	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 1,344,081</u>	<u>\$ 1,314,717</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,344,081</u></u>	<u><u>\$ 1,314,717</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 10.0	 10.0	 0.0

Agency Estimate

The **agency** requests a FY 2021 revised estimate of \$1.3 million, all from the State General Fund (SGF), and 10.0 FTE positions in FY 2021. This is an increase of \$29,364, or 2.2 percent, above the amount approved by the 2020 Legislature in FY 2021. The increase is due to increased expenditures on contractual services and the agency's request to increase salary and wages.

Governor's Recommendation

The **Governor** recommends a revised estimate of \$1.3 million, all SGF, and 10.0 FTE positions in FY 2021. This is a decrease of \$29,364, or 2.2 percent, below the agency's FY 2021 revised estimate. The decrease is due to the Governor not recommending the supplemental funding request for the agency pay plan.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Veto FY 2021	Final Legislative Approved FY 2021
All Funds					
State Operations	\$ 1,314,717	\$ 0	\$ 1,314,717	\$ 0	\$ 1,314,717
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,314,717</i>	<i>\$ 0</i>	<i>\$ 1,314,717</i>	<i>\$ 0</i>	<i>\$ 1,314,717</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,314,717	\$ 0	\$ 1,314,717	\$ 0	\$ 1,314,717

State General Fund

State Operations	\$ 1,314,717	\$ 0	\$ 1,314,717	\$ 0	\$ 1,314,717
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 1,314,717</i>	<i>\$ 0</i>	<i>\$ 1,314,717</i>	<i>\$ 0</i>	<i>\$ 1,314,717</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,314,717	\$ 0	\$ 1,314,717	\$ 0	\$ 1,314,717

FTE Positions	10.0	0.0	10.0	0.0	10.0
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