

## Senate Subcommittee Report

**Agency:** Legislative Research Department    **Bill No.** SB 267

**Bill Sec.** 21

**Analyst:** Deckard

**Analysis Pg. No.** Vol. 2, p. 934

**Budget Page No.** 194

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,546,798	\$ 4,546,798	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 4,546,798	\$ 4,546,798	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 4,546,798</b>	<b>\$ 4,546,798</b>	<b>\$ 0</b>
FTE positions	40.0	40.0	0.0

### Agency Request

The **agency** requests \$4.5 million, all SGF, for FY 2022, which is \$53,271, or 1.2 percent, below the FY 2021 revised estimate. The request continues the funding, at a lower rate, for the constitutionally required process to redraw districts for the House of Representatives, Senate, State Board of Education, and Congress based on the new census.

The request includes 40.0 FTE positions, which is the same number as the FY 2021 revised estimate.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

---

---

## House Budget Committee Report

**Agency:** Legislative Research Department    **Bill No.** HB 2397

**Bill Sec.** 21

**Analyst:** Deckard

**Analysis Pg. No.** Vol. 2, p. 934

**Budget Page No.** 194

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,546,798	\$ 4,546,798	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 4,546,798</u>	<u>\$ 4,546,798</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 4,546,798</b></u>	<u><b>\$ 4,546,798</b></u>	<u><b>\$ 0</b></u>
FTE positions	40.0	40.0	0.0

### Agency Request

The **agency** requests \$4.5 million, all SGF, for FY 2022, which is \$53,271, or 1.2 percent, below the FY 2021 revised estimate. The request continues the funding, at a lower rate, for the constitutionally required process to redraw districts for the House of Representatives, Senate, State Board of Education, and Congress based on the new census.

The request includes 40.0 FTE positions, which is the same number as the FY 2021 revised estimate.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.