

## Senate Subcommittee Report

**Agency:** Legislative Research Department    **Bill No.** SB 268

**Bill Sec.** 10

**Analyst:** Deckard

**Analysis Pg. No.** Vol.2, p. 934

**Budget Page No.** 194

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,600,069	\$ 4,600,069	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 4,600,069	\$ 4,600,069	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 4,600,069</b>	<b>\$ 4,600,069</b>	<b>\$ 0</b>
FTE positions	40.0	40.0	0.0

### Agency Estimate

The **agency** estimates a revised budget of \$4.6 million, all from the State General Fund (SGF), in FY 2021, which is a decrease of \$167,153, or 3.5 percent, below the approved amount. Amounts have been adjusted to reflect current expenditure patterns. The revised budget reflects the increases necessary to implement the constitutional requirement to redraw districts for the House of Representatives, Senate, State Board of Education, and Congress based on the new census. The redistricting expenditures include three temporary staff as well as equipment and supplies.

The major adjustment is in other professional fees and reflects additional expenditures for professional development and training, as many of the staff are relatively new, and for database upgrades and website improvements. In addition, the revised estimate includes a lapse of \$167,153 for operations expenditures that are not anticipated to be required.

The total number of FTE positions in the Kansas Legislative Research Department is 40.0 positions, which is the same number as in the FY 2021 approved.

### Governor's Recommendation

The **Governor** concurs with agency's FY 2021 revised estimate.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation in FY 2021.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2021.

**House Budget Committee Report**

**Agency:** Legislative Research Department    **Bill No.** HB 2396

**Bill Sec.** 10

**Analyst:** Deckard

**Analysis Pg. No.** Vol. 2, p. 934

**Budget Page No.** 194

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,600,069	\$ 4,600,069	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 4,600,069</u>	<u>\$ 4,600,069</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 4,600,069</b></u>	<u><b>\$ 4,600,069</b></u>	<u><b>\$ 0</b></u>

FTE positions	40.0	40.0	0.0
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**Agency Estimate**

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database upgrades and website improvements. In addition, the revised estimate includes a lapse of \$167,153 for operations expenditures that are not anticipated to be required.

The total number of FTE positions in the Kansas Legislative Research Department is 40.0 positions, which is the same number as in the FY 2021 approved.

**Governor's Recommendation**

The **Governor** concurs with agency's FY 2021 revised estimate.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.