

Senate Subcommittee Report

Agency: Board of Mortuary Arts

Bill No. SB 267

Bill Sec. 11

Analyst: Sinclair

Analysis Pg. No. Vol. 3, p. 1,737

Budget Page No. 134

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	308,394	308,394	0
<i>Subtotal</i>	<u>\$ 308,394</u>	<u>\$ 308,394</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 308,394</u>	<u>\$ 308,394</u>	<u>\$ 0</u>
FTE positions	3.0	3.0	0.0

Agency Request

The **agency** requests an FY 2023 estimate of \$308,394, all from the Mortuary Arts Fee Fund, and 3.0 FTE positions. This revised estimate is a increase of \$1,326, or 0.6 percent, above the FY 2022 request. The increase is associated with anticipated expenditures in Salaries and Wages, Contractual Services, and Commodities.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

Senate Committee On Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

House Budget Committee Report

Agency: Board of Mortuary Arts

Bill No. HB 2397

Bill Sec. --

Analyst: Sinclair

Analysis Pg. No. Vol. 3, p. 1,737

Budget Page No. 134

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	308,394	308,394	0
<i>Subtotal</i>	<u>\$ 308,394</u>	<u>\$ 308,394</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 308,394</u></u>	<u><u>\$ 308,394</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 3.0	 3.0	 0.0

Agency Request

The **agency** requests FY 2023 expenditures of \$308,394, all from the Mortuary Arts Fee Fund, and 3.0 FTE positions. This request is an increase of \$1,326, or 0.6 percent, above the FY 2022 request. The increase is associated with anticipated expenditures in Salaries and Wages, Contractual Services, and Commodities.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 308,394	\$ 0	\$ 308,394	\$ 0	\$ 308,394
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 308,394</i>	<i>\$ 0</i>	<i>\$ 308,394</i>	<i>\$ 0</i>	<i>\$ 308,394</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 308,394	\$ 0	\$ 308,394	\$ 0	\$ 308,394

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	3.0
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